

Component Detail (1077)

Legislature

Component: Select Committee on Ethics (2321)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L345

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	188.2	195.9	195.9	195.9	195.9	195.9	0.0	0.0%	
2000 Travel	22.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%	
3000 Services	41.8	30.8	30.8	30.8	30.8	30.8	0.0	0.0%	
4000 Commodities	0.2	1.8	1.8	1.8	1.8	1.8	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	252.2	253.5	253.5	253.5	253.5	253.5	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	252.2	253.5	253.5	253.5	253.5	253.5	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	252.2	253.5	253.5	253.5	253.5	253.5	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	1	1	1	1	1	1	0	0.0%	
Permanent Part Time	1	1	1	1	1	1	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Select Committee on Ethics (2321)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund		253.5										
Subtotal		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Totals		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0