

Component Detail (1077)

Legislature

Component: Legislative Audit (773)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L310

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	4,628.3	5,029.5	5,029.5	5,029.5	5,029.5	5,239.7	210.2	4.2%
2000 Travel	122.3	85.2	85.2	85.2	85.2	85.2	0.0	0.0%
3000 Services	654.9	545.2	545.2	545.2	545.2	545.2	0.0	0.0%
4000 Commodities	30.0	61.0	61.0	61.0	61.0	61.0	0.0	0.0%
5000 Capital Outlay	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,472.8	5,720.9	5,720.9	5,720.9	5,720.9	5,931.1	210.2	3.7%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	4,722.8	4,720.9	4,720.9	4,720.9	4,720.9	4,931.1	210.2	4.5%
1007 I/A Rcpts (Other)	750.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	4,722.8	4,720.9	4,720.9	4,720.9	4,720.9	4,931.1	210.2	4.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	750.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	40	40	40	40	40	40	0	0.0%
Permanent Part Time	2	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	5,720.9	5,029.5	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
1004 Gen Fund		4,720.9										
1007 I/A Rcpts		1,000.0										
Subtotal		5,720.9	5,029.5	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Review Accounting/Reporting Systems Control in Order to Meet Standards for the CAFR and Single Audit (FY19-FY21)												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Technical reversal of one-time appropriation.												
Review Accounting/Reporting Systems Control in Order to Meet Standards for the CAFR and Single Audit (FY19-FY21)												
	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Funding For Federal Compliance Audits												
	Inc	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		210.2										
Totals		5,931.1	5,239.7	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0