

Component Detail (1077)

Legislature

Component: Committee Expenses (775)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L320

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	235.0	435.7	435.7	435.7	435.7	435.7	0.0	0.0%
2000 Travel	55.3	42.1	42.1	42.1	42.1	42.1	0.0	0.0%
3000 Services	325.3	1,421.9	1,421.9	1,421.9	1,421.9	1,421.9	0.0	0.0%
4000 Commodities	0.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	615.6	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	615.6	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	615.6	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	3	3	3	3	3	3	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund		1,909.7										
Subtotal		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Totals		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0