

Component Detail (1077)

Legislature

Component: Legislative Audit (773)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L310

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	5,029.5	5,239.7	5,239.7	0.0	0.0%
2000 Travel	85.2	85.2	85.2	0.0	0.0%
3000 Services	545.2	545.2	545.2	0.0	0.0%
4000 Commodities	61.0	61.0	61.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-50.0	0.0	0.0	0.0	0.0%
Totals	5,670.9	5,931.1	5,931.1	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	4,670.9	4,931.1	4,931.1	0.0	0.0%
1007 I/A Rcpts (Other)	1,000.0	1,000.0	1,000.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,670.9	4,931.1	4,931.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	1,000.0	1,000.0	1,000.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	40	40	40	0	0.0%
Permanent Part Time	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Non-Formula Component
 IRIS AP Type: L315

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	6,240.7	6,649.4	6,649.4	0.0	0.0%
2000 Travel	183.3	198.1	198.1	0.0	0.0%
3000 Services	322.7	373.6	373.6	0.0	0.0%
4000 Commodities	32.0	34.4	34.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-850.0	0.0	0.0	0.0	0.0%
Totals	5,928.7	7,255.5	7,255.5	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	5,928.7	7,255.5	7,255.5	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	5,928.7	7,255.5	7,255.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	43	45	45	0	0.0%
Permanent Part Time	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Non-Formula Component
 IRIS AP Type: L320

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Vetoed
1000 Personal Services	435.7	435.7	435.7	0.0	0.0%
2000 Travel	42.1	42.1	42.1	0.0	0.0%
3000 Services	1,421.9	1,421.9	1,421.9	0.0	0.0%
4000 Commodities	10.0	10.0	10.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-250.0	0.0	0.0	0.0	0.0%
Totals	1,659.7	1,909.7	1,909.7	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	1,659.7	1,909.7	1,909.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,659.7	1,909.7	1,909.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	3	3	3	0	0.0%
Permanent Part Time	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Salaries and Allowances (776)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L325

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Veto	
1000 Personal Services	5,147.3	0.0	0.0	0.0	0.0%	
2000 Travel	652.4	0.0	0.0	0.0	0.0%	
3000 Services	580.0	0.0	0.0	0.0	0.0%	
4000 Commodities	100.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	-350.0	0.0	0.0	0.0	0.0%	
Totals	6,129.7	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	6,129.7	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>						
Unrestricted General (UGF)	6,129.7	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>						
Permanent Full Time	60	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0.0%	

Component Detail (1077)

Legislature

Component: Administrative Services (780)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L330

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoed	Committee Enacted Less Vetoed
1000 Personal Services	6,640.4	9,833.0	9,833.0	0.0	0.0%
2000 Travel	96.4	141.0	141.0	0.0	0.0%
3000 Services	2,496.5	2,160.2	2,160.2	0.0	0.0%
4000 Commodities	482.1	522.4	522.4	0.0	0.0%
5000 Capital Outlay	18.0	18.0	18.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-90.0	0.0	0.0	0.0	0.0%
Totals	9,643.4	12,674.6	12,674.6	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	9,353.7	12,368.3	12,368.3	0.0	0.0%
1005 GF/Prgm (DGF)	244.7	251.3	251.3	0.0	0.0%
1007 I/A Rcpts (Other)	45.0	55.0	55.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	9,353.7	12,368.3	12,368.3	0.0	0.0%
Designated General (DGF)	244.7	251.3	251.3	0.0	0.0%
Other	45.0	55.0	55.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	49	49	49	0	0.0%
Permanent Part Time	21	64	64	0	0.0%
Non Permanent	6	29	29	0	0.0%

Component Detail (1077)

Legislature

Component: Council and Subcommittees (783)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L335

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	165.0	165.0	165.0	0.0	0.0%
2000 Travel	75.0	75.0	75.0	0.0	0.0%
3000 Services	397.0	397.0	397.0	0.0	0.0%
4000 Commodities	45.0	45.0	45.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-305.0	0.0	0.0	0.0	0.0%
Totals	377.0	682.0	682.0	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	377.0	682.0	682.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	377.0	682.0	682.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legal and Research Services (2028)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L340

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoed	Committee Enacted Less Vetoed
1000 Personal Services	4,374.6	4,442.3	4,442.3	0.0	0.0%
2000 Travel	23.5	19.0	19.0	0.0	0.0%
3000 Services	75.5	26.1	26.1	0.0	0.0%
4000 Commodities	93.3	79.5	79.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-150.0	0.0	0.0	0.0	0.0%
Totals	4,416.9	4,566.9	4,566.9	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	4,416.9	4,566.9	4,566.9	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,416.9	4,566.9	4,566.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	20	20	20	0	0.0%
Permanent Part Time	14	14	14	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Select Committee on Ethics (2321)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L345

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	195.9	195.9	195.9	0.0	0.0%
2000 Travel	25.0	25.0	25.0	0.0	0.0%
3000 Services	30.8	30.8	30.8	0.0	0.0%
4000 Commodities	1.8	1.8	1.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	253.5	253.5	253.5	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	253.5	253.5	253.5	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	253.5	253.5	253.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	1	1	1	0	0.0%
Permanent Part Time	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Office of Victims Rights (2769)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L350

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
1000 Personal Services	984.6	907.0	907.0	0.0	0.0%
2000 Travel	22.0	22.0	22.0	0.0	0.0%
3000 Services	32.8	27.6	27.6	0.0	0.0%
4000 Commodities	16.0	15.0	15.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-100.0	0.0	0.0	0.0	0.0%
Totals	955.4	971.6	971.6	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	704.0	175.4	175.4	0.0	0.0%
1171 PFD Crim (Other)	251.4	796.2	796.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	704.0	175.4	175.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	251.4	796.2	796.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Non-Formula Component
 IRIS AP Type: L355

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	1,209.2	1,209.2	1,209.2	0.0	0.0%
2000 Travel	22.6	28.1	28.1	0.0	0.0%
3000 Services	20.2	72.2	72.2	0.0	0.0%
4000 Commodities	25.0	9.5	9.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-100.0	0.0	0.0	0.0	0.0%
Totals	1,177.0	1,319.0	1,319.0	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	1,177.0	1,319.0	1,319.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,177.0	1,319.0	1,319.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legislature State Facilities Rent (2485)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L360

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,591.8	1,529.8	1,529.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,591.8	1,529.8	1,529.8	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	1,591.8	1,529.8	1,529.8	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,591.8	1,529.8	1,529.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Information and Teleconference (3107)

Non-Formula Component

RDU: Information and Teleconference (642)

IRIS AP Type: L375

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Veto	
1000 Personal Services	2,901.8	0.0	0.0	0.0	0.0%	
2000 Travel	38.0	0.0	0.0	0.0	0.0%	
3000 Services	183.7	0.0	0.0	0.0	0.0%	
4000 Commodities	60.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	-250.0	0.0	0.0	0.0	0.0%	
Totals	2,933.5	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	2,928.5	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	5.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>						
Unrestricted General (UGF)	2,928.5	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%	
Other	5.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0.0%	
Permanent Part Time	43	0	0	0	0.0%	
Non Permanent	23	0	0	0	0.0%	

Component Detail (1077)

Legislature

Component: Legislator's Salaries and Allowances (3232)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L363

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	0.0	5,147.3	5,147.3	0.0	0.0%
2000 Travel	0.0	2,607.6	2,607.6	0.0	0.0%
3000 Services	0.0	580.0	580.0	0.0	0.0%
4000 Commodities	0.0	100.0	100.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	8,434.9	8,434.9	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	0.0	8,434.9	8,434.9	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	8,434.9	8,434.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legislative Operating Budget (796)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L365

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	9,817.4	9,817.4	9,817.4	0.0	0.0%
2000 Travel	350.0	350.0	350.0	0.0	0.0%
3000 Services	623.6	885.9	885.9	0.0	0.0%
4000 Commodities	73.0	73.0	73.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-1,500.0	0.0	0.0	0.0	0.0%
Totals	9,364.0	11,126.3	11,126.3	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	9,364.0	11,126.3	11,126.3	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	9,364.0	11,126.3	11,126.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Non-Formula Component
 IRIS AP Type: L370

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
1000 Personal Services	7,666.5	8,164.5	8,164.5	0.0	0.0%
2000 Travel	314.0	514.0	514.0	0.0	0.0%
3000 Services	672.8	672.8	672.8	0.0	0.0%
4000 Commodities	334.5	334.5	334.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	-150.0	0.0	0.0	0.0	0.0%
Totals	8,837.8	9,685.8	9,685.8	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	8,728.8	9,576.8	9,576.8	0.0	0.0%
1005 GF/Prgm (DGF)	76.4	76.4	76.4	0.0	0.0%
1007 I/A Rcpts (Other)	32.6	32.6	32.6	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	8,728.8	9,576.8	9,576.8	0.0	0.0%
Designated General (DGF)	76.4	76.4	76.4	0.0	0.0%
Other	32.6	32.6	32.6	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	224	224	224	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Special Session/Contingency (3110)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L380

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto	
1000 Personal Services	498.0	0.0	0.0	0.0	0.0%	
2000 Travel	200.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%	
Totals	698.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	698.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>						
Unrestricted General (UGF)	698.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0.0%	

Component Detail (1077)

Legislature

Component: 90-Day Session House (3155)

Non-Formula Component

RDU: House Session Per Diem (663)

IRIS AP Type: L386

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Veto	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	977.6	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%	
Totals	977.6	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	977.6	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>						
Unrestricted General (UGF)	977.6	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0.0%	

Component Detail (1077)

Legislature

Component: 30-Day Extended Session House (3156)

Non-Formula Component

RDU: House Session Per Diem (663)

IRIS AP Type: L387

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	325.9	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%	
Totals	325.9	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	325.9	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>						
Unrestricted General (UGF)	325.9	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0.0%	

Component Detail (1077)

Legislature

Component: 90-Day Session Senate (3157)

Non-Formula Component

RDU: Senate Session Per Diem (664)

IRIS AP Type: L376

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Veto	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	488.8	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%	
Totals	488.8	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	488.8	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>						
Unrestricted General (UGF)	488.8	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0.0%	

Component Detail (1077)

Legislature

Component: 30-Day Extended Session Senate (3158)

Non-Formula Component

RDU: Senate Session Per Diem (664)

IRIS AP Type: L377

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Veto	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	162.9	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%	
Totals	162.9	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	162.9	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>						
Unrestricted General (UGF)	162.9	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0.0%	