

**Component Summary (1078)**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Final Enacted Less Vetoes (16218)</b>	<b>FY2020 Conference vs FY2020 Final Enacted Less Vetoes</b>	<b>Committee Enacted Less Vetoes</b>
<b>Budget and Audit Committee</b>					
Legislative Audit	5,670.9	5,931.1	5,931.1	0.0	0.0%
Legislative Finance	5,928.7	7,255.5	7,255.5	0.0	0.0%
Committee Expenses	1,659.7	1,909.7	1,909.7	0.0	0.0%
<b>RDU Total:</b>	<b>13,259.3</b>	<b>15,096.3</b>	<b>15,096.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>					
Salaries and Allowances	6,129.7	0.0	0.0	0.0	0.0%
Administrative Services	9,643.4	12,674.6	12,674.6	0.0	0.0%
Council and Subcommittees	377.0	682.0	682.0	0.0	0.0%
Legal and Research Services	4,416.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	955.4	971.6	971.6	0.0	0.0%
Ombudsman	1,177.0	1,319.0	1,319.0	0.0	0.0%
LEG State Facilities Rent	1,591.8	1,529.8	1,529.8	0.0	0.0%
<b>RDU Total:</b>	<b>24,544.7</b>	<b>21,997.4</b>	<b>21,997.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Information and Teleconference</b>					
Information and Teleconference	2,933.5	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,933.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>					
Leg Salaries and Allowances	0.0	8,434.9	8,434.9	0.0	0.0%
Legislative Operating Budget	9,364.0	11,126.3	11,126.3	0.0	0.0%
Session Expenses	8,837.8	9,685.8	9,685.8	0.0	0.0%
Special Session/Contingency	698.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>18,899.8</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>House Session Per Diem</b>					
90-Day Session House	977.6	0.0	0.0	0.0	0.0%

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<b>House Session Per Diem</b>					
30-Day Extended Session House	325.9	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,303.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Senate Session Per Diem</b>					
90-Day Session Senate	488.8	0.0	0.0	0.0	0.0%
30-Day Extended Session Senate	162.9	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>651.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	59,937.4	64,129.2	64,129.2	0.0	0.0%
<b>Designated General (DGF):</b>	321.1	327.7	327.7	0.0	0.0%
<b>Other:</b>	1,334.0	1,883.8	1,883.8	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>61,592.5</b>	<b>66,340.7</b>	<b>66,340.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	233	235	235	0	0.0%
<b>Permanent Part Time:</b>	309	309	309	0	0.0%
<b>Non Permanent:</b>	30	29	29	0	0.0%
<b>Total Positions:</b>	<b>572</b>	<b>573</b>	<b>573</b>	<b>0</b>	<b>0.0%</b>