

Unrestricted General Funds

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoes	Committee Enacted Less Vetoes
Budget and Audit Committee					
Legislative Audit	4,670.9	4,931.1	4,931.1	0.0	0.0%
Legislative Finance	5,928.7	7,255.5	7,255.5	0.0	0.0%
Committee Expenses	1,659.7	1,909.7	1,909.7	0.0	0.0%
RDU Total:	12,259.3	14,096.3	14,096.3	0.0	0.0%
Legislative Council					
Salaries and Allowances	6,129.7	0.0	0.0	0.0	0.0%
Administrative Services	9,353.7	12,368.3	12,368.3	0.0	0.0%
Council and Subcommittees	377.0	682.0	682.0	0.0	0.0%
Legal and Research Services	4,416.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	704.0	175.4	175.4	0.0	0.0%
Ombudsman	1,177.0	1,319.0	1,319.0	0.0	0.0%
LEG State Facilities Rent	1,591.8	1,529.8	1,529.8	0.0	0.0%
RDU Total:	24,003.6	20,894.9	20,894.9	0.0	0.0%
Information and Teleconference					
Information and Teleconference	2,928.5	0.0	0.0	0.0	0.0%
RDU Total:	2,928.5	0.0	0.0	0.0	0.0%
Legislative Operating Budget					
Leg Salaries and Allowances	0.0	8,434.9	8,434.9	0.0	0.0%
Legislative Operating Budget	9,364.0	11,126.3	11,126.3	0.0	0.0%
Session Expenses	8,728.8	9,576.8	9,576.8	0.0	0.0%
Special Session/Contingency	698.0	0.0	0.0	0.0	0.0%
RDU Total:	18,790.8	29,138.0	29,138.0	0.0	0.0%
House Session Per Diem					
90-Day Session House	977.6	0.0	0.0	0.0	0.0%

Unrestricted General Funds

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
House Session Per Diem					
30-Day Extended Session House	325.9	0.0	0.0	0.0	0.0%
RDU Total:	1,303.5	0.0	0.0	0.0	0.0%
Senate Session Per Diem					
90-Day Session Senate	488.8	0.0	0.0	0.0	0.0%
30-Day Extended Session Senate	162.9	0.0	0.0	0.0	0.0%
RDU Total:	651.7	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	59,937.4	64,129.2	64,129.2	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	59,937.4	64,129.2	64,129.2	0.0	0.0%