

Capital Appropriation Status Report (1634)

Anchorage - Begich Middle School Lighting for Track and Field (50513)

IRIS AR Type: {95}		SLR: 10-043-065-25	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	135,554.75	42,220.89	22,224.36	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Banking and Securities Imaging (48894)

IRIS AR Type: {98}		SLR: 10-043-019-25	Orig. Year: 2011	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1005	5005 / 1005 GF/Prgm (DGF)	0.00	609,000.00	0.00	609,000.00	0.00	609,000.00	215,307.55	393,692.45	0.00	

This project is on-going. The web portal for Alaska Native Claim Settlement Act (ANCSA) filings, requests for investigation, and public records search will be tested and deployed to the public in April 2019.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services Public Building Fund Buildings Deferred Maintenance (49602)

IRIS AR Type: A161		SLR: 15-000-002-10	Orig. Year: 2016	Term Year: 2019	Contact: Kimberly Finley (907) 269-0300						Administration (2)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,544,287.06	340,673.35	115,039.59	

This project is on-going. Keycard security system software conversion at the Atwood Building, inspection at Palmer State Office Building, and the standby generator replacement at the Juneau State Office Building are all ongoing and anticipated to be completed 06/30/2019. Any remaining funding will be used to address the on-going deferred maintenance backlog.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Land Mobile Radio System (54931)

IRIS AR Type: A162		SLR: 16-002-024-10	Orig. Year: 2016	Term Year: 2021	Contact: John Roberts (907) 269-0202						Administration (2)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	65,597.62	152,675.72	781,726.66	

This project is on-going and is paired with project A163. Fairbanks dispatch console replacement is complete. Anchorage dispatch console replacement will enter the procurement phase in spring 2019 with anticipated implementation by October 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

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Reapprop for Alaska Land Mobile Radio System - Est \$1,274,571 (61067)

IRIS AR Type: A163		SLR: 16-002-035-18	Orig. Year: 2016	Term Year: 2019	Contact: John Roberts (907) 269-0202	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,282,125.00	0.00	1,282,125.00	853,761.70	0.00	428,363.30

This project is on-going and is paired with project A162. Fairbanks dispatch console replacement is complete. Anchorage dispatch console replacement will enter the procurement phase in spring 2019 with anticipated implementation by October 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services Public Building Fund Buildings Deferred Maintenance (49602)

IRIS AR Type: A171		SLR: 16-000-002-10	Orig. Year: 2017	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,795,362.70	601,039.10	603,598.20

This project is on-going. Court Plaza Building recladding is ongoing and anticipated to be completed by 6/30/2020. Any remaining funding will be used to address the on-going deferred maintenance backlog.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Alaska Land Mobile Radio System - NTE \$3,000,000 (54931)

IRIS AR Type: A173		SLR: 17-000-015-01	Orig. Year: 2017	Term Year: 2020	Contact: John Roberts (907) 269-0202	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is on-going and is paired with project A182. Planning activities are underway. Installation and system upgrades will begin in May 2019 with completion anticipated in late summer 2019. All remaining authorization will be used in subsequent fiscal years for needed system component replacements and upgrades.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services Public Building Fund Buildings Deferred Maintenance (49602)

IRIS AR Type: A181		SLR: 17-001-002-14	Orig. Year: 2018	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,018,298.65	1,702,173.36	779,527.99

This project is on-going. Palmer State Office Building boiler repair is ongoing and is anticipated to be completed by 06/30/2019. Keycard security system software conversion is ongoing and is anticipated to be completed by 10/30/2019. Juneau State Office Building replacement of oil filled electrical transformers is ongoing and is anticipated to be completed by 06/30/2020. Remaining funding is being used for immediate north garage repairs.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Alaska Land Mobile Radio System (54931)

IRIS AR Type: A182		SLR: 17-001-002-10	Orig. Year: 2018	Term Year: 2020	Contact: John Roberts (907) 269-0202	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,534,600.00	0.00	1,534,600.00	0.00	602,900.00	931,700.00

This project is on-going and is paired with project A173. Planning activities are underway. Installation and system upgrades will begin in May 2019 with completion anticipated in late summer 2019. All remaining authorization will be used in subsequent fiscal years for needed system component replacements and upgrades.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Case Management Database System (41804)

IRIS AR Type: A183		SLR: 17-001-002-12	Orig. Year: 2018	Term Year: 2019	Contact: Shannon Tetlow (907) 334-2629	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	665,000.00	0.00	665,000.00	634,379.11	0.00	30,620.89

This project is on-going. The new case management system has been deployed and is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Replacement of Pension and Benefits System Hardware (61673)

IRIS AR Type: A184		SLR: 17-001-002-17	Orig. Year: 2018	Term Year: 2019	Contact: Ajay Desai (907) 465-4471	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	82,500.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	0.00	24,500.00
1023	6023 / 1023 FICA Acct (Other)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,200.00	0.00	33,200.00	0.00	0.00	33,200.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	207,100.00	0.00	207,100.00	0.00	0.00	207,100.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	87,700.00	0.00	87,700.00	0.00	0.00	87,700.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. Equipment configuration and procurement activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005 (61824)

IRIS AR Type: A185		SLR: 17-001-016-15	Orig. Year: 2018	Term Year: 2019	Contact: Marla Thompson (907) 269-5574	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	342,423.66	713,498.69	444,077.65

This project is on-going. REAL ID was implemented at the start of January 2019. Continued testing and equipment improvements are on-going and anticipated to be completed by 06/30/2019. The project may continue into FY2020 pending program execution and test results.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (49602)

IRIS AR Type: A191		SLR: 18-019-002-10	Orig. Year: 2019	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,950,000.00	0.00	4,950,000.00	5,178.25	137,708.55	4,807,113.20

This project is ongoing. Alaska Office Building roof replacement is outstanding with project funds reallocated to State Office Building north garage emergency repairs. Calhoun stair replacement is ongoing and is anticipated to be completed by 01/30/2019. Fairbanks Office Building replacement of failing chillers is ongoing, bid documents are complete, project is anticipated to commence in spring 2019 and is anticipated to be completed by 06/30/2020.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)

IRIS AR Type: A696		SLR: 07-030-083-31	Orig. Year: 2008	Term Year: 2019	Contact: John Roberts (907) 269-0202	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,887,314.79	4,320.00	108,365.21

This project is on-going. Planning and procurement activities are on-going with implementation to commence in early 2019 through the summer of 2019. The project is anticipated to be completed by 6/30/2019. Final project closeout activities may extend into FY2020. The remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services Public Building Fund Buildings Deferred Maintenance (54089)

IRIS AR Type: A794		SLR: 14-018-002-20	Orig. Year: 2015	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,999,237.46	762.54	0.00

This project is on-going. Keycard security system software conversion at the Fairbanks Office Building is outstanding and is anticipated to be completed 06/30/2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

General Services Non-Public Building Fund Deferred Maintenance (54799)

IRIS AR Type: A795		SLR: 14-018-002-24	Orig. Year: 2015	Term Year: 2019	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	488,313.27	328,381.26	183,305.47

This project is on-going. Geological Material Center roof replacement project is ongoing and is anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (54183)

IRIS AR Type: A796		SLR: 14-018-002-27	Orig. Year: 2015	Term Year: 2019	Contact: John Roberts (907) 269-0202	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,009,566.26	23,504.52	1,966,929.22

This project is on-going. Planning and procurement activities are on-going with implementation to commence in early 2019 through the summer of 2019. The project is anticipated to be completed by 6/30/2019. Final project closeout activities may extend into FY2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Rural Communication System- Digital Conversion (56625)

IRIS AR Type: A799		SLR: 13-016-002-10	Orig. Year: 2014	Term Year: 2020	Contact: Cheryl Lowenstein (907) 465-5655	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00	3,804,828.95	637,424.71	857,746.34

This project is on-going. Equipment is being built, deployed, and installed, and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (56597)

IRIS AR Type: A800		SLR: 13-016-002-13	Orig. Year: 2014	Term Year: 2019	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	192,300.00	0.00	192,300.00	124,952.21	7,942.00	59,405.79

This project is on-going. An Atwood Building 12th floor bathroom project is planned for FY2019. The remaining authorization is needed to complete various ADA compliance projects.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

General Services Douglas Island Building Year 2 of 2 (54483)

IRIS AR Type: A801		SLR: 13-016-002-18	Orig. Year: 2014	Term Year: 2019	Contact: Kimberly Finley (907) 269-0300			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,000,000.00	0.00	7,278,947.96	7,190,046.39	88,901.57	0.00

This project is on-going. Remaining encumbered funds are for final payments of the Percent for Art installation at the Douglas Island Building. Final payment and closeout is anticipated to be completed by 06/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Downtown Juneau (HD 32) Grant: Not Applicable

General Services Nome State Office Building and Courthouse (54681)

IRIS AR Type: A802		SLR: 13-016-002-21	Orig. Year: 2014	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,252,170.00	0.00	3,252,170.00	2,976,536.89	112,836.95	162,796.16

This project is on-going. Diesel spill clean up and remediation is ongoing and is anticipated to be completed by 06/30/2020. Work can only be done during summer months due to weather conditions. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Retirement and Benefits Policy Automation (56601)

IRIS AR Type: A806		SLR: 13-000-003-06	Orig. Year: 2014	Term Year: 2020	Contact: Ajay Desai (907) 465-4471			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	0.00	0.00	20,500.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	49,800.00	0.00	49,800.00	0.00	0.00	49,800.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	90,600.00	0.00	90,600.00	0.00	0.00	90,600.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	157,800.00	0.00	157,800.00	0.00	0.00	157,800.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	348,900.00	0.00	348,900.00	0.00	0.00	348,900.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,900.00	0.00	33,900.00	0.00	0.00	33,900.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	10,300.00	0.00	10,300.00	0.00	0.00	10,300.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	144,500.00	0.00	144,500.00	0.00	0.00	144,500.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00	3,900.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	12,700.00	0.00	12,700.00	0.00	0.00	12,700.00
Total:		0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	880,000.00

This project is in the design phase. An enterprise software development contract is expected to be finalized by the end of FY2019. System development work will begin once the contract is in place. Project funds are estimated to be fully-expended by 06/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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General Services Public Building Fund Buildings Deferred Maintenance (54089)

IRIS AR Type: A808		SLR: 13-016-003-12	Orig. Year: 2014	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	3,168,585.51	26,649.51	54,764.98
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Total:		0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	6,168,585.51	26,649.51	54,764.98

This project is on-going. Keycard security system software conversion at the Palmer State Office Building is outstanding and is anticipated to be completed by 10/30/2019. Any remaining funding will be used to address the on-going deferred maintenance backlog.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services Non-Public Building Fund Deferred Maintenance (54799)

IRIS AR Type: A809		SLR: 13-016-003-16	Orig. Year: 2014	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	767,000.00	0.00	767,000.00	326,866.07	1,750.00	438,383.93

This project is on-going. Keycard security system software conversion at the Geological Materials Center is outstanding and is anticipated to be completed by 12/30/2019. Lead soil testing and remediation at the Governor's House is outstanding and is anticipated to be completed by 06/30/2020. Any remaining funding will be used to address the on-going non-public building fund deferred maintenance backlog.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Enterprise Technology System Bandwidth Improvement Project for Rural Sites (54176)

IRIS AR Type: A816		SLR: 12-017-002-24	Orig. Year: 2013	Term Year: 2020	Contact: Selena Dobbs (907) 269-6718				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,256,440.73	0.00	243,559.27

This project is on-going. Hardware and circuit site upgrades are on-going and anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Enterprise Technology System Bandwidth Monitoring Toolset (54187)

IRIS AR Type: A817		SLR: 12-017-002-28	Orig. Year: 2013	Term Year: 2020	Contact: Selena Dobbs (907) 269-6718				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	141,392.70	0.00	658,607.30

This project is on-going. Finalization of the WAN refresh project is on-going and anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (54507)

IRIS AR Type: A818		SLR: 12-017-003-03	Orig. Year: 2013	Term Year: 2019	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,076,978.84	305,040.06	117,981.10

This project is on-going. South garage traffic coating is outstanding and anticipated to be completed by 6/30/2019. All remaining authorization will be utilized for north garage repairs.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Atwood Building and Linny Pacillo Parking Garage Improvements (51847)

IRIS AR Type: A867		SLR: 11-005-002-10	Orig. Year: 2012	Term Year: 2019	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	2,439,525.32	0.00	2,800,000.00	360,474.68	2,439,525.32	2,423,089.26	16,436.06	0.00

This project is on-going. Atwood building electronic locking system conversion is on-going and is anticipated to be completed by 6/30/2019. Multiple remaining project balances are being utilized to fund this activity.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2015 HD: Downtown/Rogers Park (HD 23) Grant: Not Applicable

Statewide Administrative Systems Replacement Final Phase (40081)

IRIS AR Type: A909		SLR: 11-005-002-25	Orig. Year: 2012	Term Year: 2019	Contact: Kelly O'Sullivan (907) 465-3435	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,735.23	(1,735.23)	47,380,000.00	0.00	47,380,000.00	44,483,512.94	1,036,565.38	1,859,921.68

This project is on-going. Human Resources Management/Payroll, Financial, Procurement and other modules of the system are outstanding and are anticipated to be reassessed in Spring 2019. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Network Connectivity Upgrades (51581)

IRIS AR Type: A910		SLR: 11-005-002-28	Orig. Year: 2012	Term Year: 2020	Contact: Selena Dobbs (907) 269-6718	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,735,215.46	51,325.78	213,458.76

This project is on-going. Re-evaluation of network connectivity and adjusting bandwidth for customers needs are on-going and anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Public Building Fund Anchorage Facilities Deferred Maintenance (49216)

IRIS AR Type: A916		SLR: 11-005-003-18	Orig. Year: 2012	Term Year: 2019	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	477,758.21	22,241.79	0.00

This project is on-going. Atwood building electronic locking system conversion is on-going and is anticipated to be completed by 06/30/2019. Multiple remaining project balances are being utilized to fund this activity.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Downtown/Rogers Park (HD 23) Grant: Not Applicable

Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (48826)

IRIS AR Type: B15B		SLR: 14-018-055-19	Orig. Year: 2015	Term Year: 2019	Contact: Cathy LeCompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,978,883.96	0.00	21,116.04

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est \$213,155 (48821)

IRIS AR Type: B17E		SLR: 17-001-015-06	Orig. Year: 2017	Term Year: 2019	Contact: Cathy LeCompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	213,155.10	0.00	213,155.10	15,093.32	130,906.68	67,155.10

This funding will be fully expended in FY2019 on AVTEC's highest priority life, health, and safety projects.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000 (61804)

IRIS AR Type: B17F		SLR: 17-001-022-01	Orig. Year: 2017	Term Year: 2020	Contact: Cathy LeCompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00

This funding will be fully expended in the summer of 2019 on AVTEC's First Lake Facility fire safety egress project.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Court Security Projects (47151)

IRIS AR Type: C171		SLR: 16-000-018-17	Orig. Year: 2017	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,351,200.00	0.00	1,351,200.00	0.00	0.00	1,351,200.00

Design work for major projects is underway with significant, on-going project activity estimated to begin in FY19.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Deferred Maintenance, Renewal, Repair and Equipment (54564)

IRIS AR Type: C172		SLR: 16-000-018-18	Orig. Year: 2017	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,694,000.00	0.00	1,694,000.00	381,816.85	213,383.33	1,098,799.82

Design and construction work for several major projects is either on-going or completed.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (54564)

IRIS AR Type: C174		SLR: 17-001-000-00	Orig. Year: 2018	Term Year: 2022	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,525,400.00	0.00	2,525,400.00	7,385.95	28,089.89	2,489,924.16

This authorization became effective in the last fiscal year. The court system expects to fully expend this funding.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Remodel and Expand Kenai and Fairbanks Courthouses and Remodel Anchorage Courthouse (42433)

IRIS AR Type: C605		SLR: - - -	Orig. Year: 2007	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,149,300.00	0.00	7,149,300.00	7,149,292.00	0.00	8.00

This Project is complete and fully expended. \$8.00 unobligated balance.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Courtroom and Case Management Technology (43153)

IRIS AR Type: C608		SLR: 07-030-080-11	Orig. Year: 2007	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	680,444.50	346,550.30	473,005.20

This project is for 1) an appellate case management system to replace a 20-year old legacy system built on obsolete computer technology and 2) replacement of critical courtroom technology. This capital funding is expected to be fully expended in FY19.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Campus Court Renovation (43152)

IRIS AR Type: C647		SLR: 13-016-097-30	Orig. Year: 2014	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	5,661,827.35	135,247.46	2,925.19

All work on this project will be completed and funds expended by 6/30/19.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Downtown (HD 18) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Court Security Projects (47151)

IRIS AR Type: C648		SLR: 13-016-097-32	Orig. Year: 2014	Term Year: 2020	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	623,860.29	146,841.77	229,297.94

Security upgrade activities are on-going, with \$170K of the unencumbered funds anticipated to be expended by 06/30/2019. The remaining \$75K will be encumbered, but may not be expended by 6/30/19. An extension to 6/30/2020 will be required for this project.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Filing/Records Management System (52410)

IRIS AR Type: C649		SLR: 13-016-098-03	Orig. Year: 2014	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	1,992,698.88	1,268,135.77	2,639,165.35

This project is a phased, on-going project. Electronic filing activities are on-going /outstanding and funding for this phase as well as its companion project 1401807913 is anticipated to be fully expended by 06/30/2021. Project 1301609803 was extended to 2021 in FY18.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Kenai - Courthouse Deferred Maintenance (51812)

IRIS AR Type: C655		SLR: 13-016-098-22	Orig. Year: 2014	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,988.17	0.00	11.83

This Project is complete, and fully expended. \$11.83 unobligated balance to be released.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

Electronic Filing/Records Management System (52410)

IRIS AR Type: C658		SLR: 14-018-079-13	Orig. Year: 2015	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00

This project is a phased, on-going project. Electronic filing activities are on-going /outstanding and funding for this phase as well as its companion project 1301609803 is anticipated to be fully expended by 06/30/2021. Project 1301609803 was extended to 2021 in FY18.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Kodiak - Court and Office Building Deferred Maintenance (58748)

IRIS AR Type: C662		SLR: 14-018-079-23	Orig. Year: 2015	Term Year: 2020	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,300.00	0.00	160,300.00	0.00	0.00	160,300.00	

This project is in the design phase with an ITB anticipated to be advertised & awarded in April 2019. Completion of this project relies upon combined funding from deferred maintenance monies and security funding approved in FY17. Funding for this project is expected to be encumbered by 6/30/19 with construction completed in FY20. This project requires an extension to 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Kotzebue - Armory Deferred Maintenance (58749)

IRIS AR Type: C663		SLR: 14-018-079-26	Orig. Year: 2015	Term Year: 2020	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00	

The design on this project is anticipated to proceed in Spring 2019, with construction anticipated in Fall 2019. Completion of this project relies upon combined funding from deferred maintenance monies and security funding approved in FY17. Funding for this project is expected to be encumbered by 6/30/19 with construction completed in FY20. This project requires an extension to 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Palmer - Courthouse Deferred Maintenance (45582)

IRIS AR Type: C664		SLR: 14-018-079-28	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	839,500.00	0.00	839,500.00	810,000.82	13,327.62	16,171.56	

The Project is 96% complete, with the outstanding balance to be expended by 6/30/19.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Sitka - Court and Office Building Deferred Maintenance (58745)

IRIS AR Type: C665		SLR: 14-018-079-30	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	93,652.50	0.00	6,347.50	

The Project is nearly complete. Any unobligated balance will be expended or released by 6/30/19.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)

IRIS AR Type: D002		SLR: 13-016-003-32	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	186,251.35	0.00	300,000.00	0.00	300,000.00	186,251.35	80,000.00	33,748.65

This project is on-going. Development, marketing, and distribution of the protein powder are on-going/outstanding and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D003		SLR: 13-016-004-05	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,938,390.00	0.00	6,000,000.00	0.00	6,000,000.00	4,938,390.00	0.00	1,061,610.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,810.51	0.00	11,189.49
Total:		0.00	4,938,390.00	0.00	6,060,000.00	0.00	6,060,000.00	4,987,200.51	0.00	1,072,799.49

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency Programs (49735)

IRIS AR Type: D005		SLR: 13-016-004-11	Orig. Year: 2014	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	228,958.27	7,300.00	1,763,741.73

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D006		SLR: 13-016-004-14	Orig. Year: 2014	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,035,137.10	0.00	2,000,000.00	0.00	2,000,000.00	1,035,137.10	0.00	964,862.90
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,005,288.83	44,733.11	949,978.06
Total:		0.00	1,035,137.10	0.00	6,000,000.00	0.00	6,000,000.00	4,040,425.93	44,733.11	1,914,840.96

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Rural Power Systems Upgrade (52498)										
IRIS AR Type: D008										
SLR: 13-016-004-18 Orig. Year: 2014 Term Year: 2020 Contact: Kirk Warren (907) 771-3000 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	675,808.55	0.00	3,000,000.00	0.00	3,000,000.00	675,808.55	472,513.97	1,851,677.48
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,800,000.00	0.00	7,800,000.00	7,056,901.23	204,528.57	538,570.20
Total:		0.00	675,808.55	0.00	10,800,000.00	0.00	10,800,000.00	7,732,709.78	677,042.54	2,390,247.68

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (57346)										
IRIS AR Type: D009										
SLR: 13-016-004-24 Orig. Year: 2014 Term Year: 2019 Contact: Kirk Warren (907) 771-3000 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,988,000.00	0.00	2,988,000.00	2,988,000.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Kokhanok Electric - High-penetration Wind Energy Project (57347)										
IRIS AR Type: D010										
SLR: 13-016-004-29 Orig. Year: 2014 Term Year: 2021 Contact: Kirk Warren (907) 771-3000 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	96,139.78	88,860.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Lake and Peninsula Borough - Egegik Wind Feasibility Study (57348)										
IRIS AR Type: D011										
SLR: 13-016-004-32 Orig. Year: 2014 Term Year: 2019 Contact: Kirk Warren (907) 771-3000 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (57349)

IRIS AR Type: D012		SLR: 13-016-005-04	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (57350)

IRIS AR Type: D013		SLR: 13-016-005-08	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	6,694,000.00	0.00	6,694,000.00	6,694,000.00	0.00	0.00	

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Region (HD 31-34) Grant: Not Applicable

Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (57351)

IRIS AR Type: D014		SLR: 13-016-005-12	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	460,000.00	0.00	0.00	

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Southwest Region School District - New Stuyahok Heat Recovery Project (57352)

IRIS AR Type: D015		SLR: 13-016-005-17	Orig. Year: 2014	Term Year: 2021	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	486,000.00	0.00	486,000.00	431,742.39	54,257.61	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

G&K Electric Utility - Cold Bay Waste Heat Recovery Project (57353)

IRIS AR Type: D016		SLR: 13-016-005-20	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	17,524.50	12,475.50	0.00	

This project is complete. The remaining authorization will lapse to the REF at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (57354)

IRIS AR Type: D017		SLR: 13-016-005-23	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,319,088.00	0.00	1,319,088.00	1,307,203.00	11,885.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/19. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Galena - Community Wood Heat Project (57355)

IRIS AR Type: D018		SLR: 13-016-005-27	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	317,788.00	0.00	317,788.00	317,788.00	0.00	0.00

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)

IRIS AR Type: D019		SLR: 13-016-005-29	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	290,000.00	0.00	290,000.00	159,786.80	130,213.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Noorvik - Heat Recovery for the Water Treatment Plant (57357)

IRIS AR Type: D020		SLR: 13-016-006-03	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	985,805.00	0.00	985,805.00	985,805.00	0.00	0.00

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (57358)

IRIS AR Type: D021		SLR: 13-016-006-06	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	668,350.00	0.00	668,350.00	636,992.18	31,357.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (57359)

IRIS AR Type: D022		SLR: 13-016-006-10	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Alaska Power Company - Eagle Solar Array Project (57360)

IRIS AR Type: D023		SLR: 13-016-006-14	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	118,013.00	0.00	118,013.00	118,013.00	0.00	0.00

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Savoonga - Heat Recovery System - Power Plant to Water Plant (57361)

IRIS AR Type: D024		SLR: 13-016-006-17	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	425,234.32	0.00	425,234.32	425,234.32	0.00	0.00

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Marshall - Heat Recovery for the Water Treatment Plant & Community Store (57362)

IRIS AR Type: D025		SLR: 13-016-006-20	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	183,200.00	0.00	183,200.00	174,704.41	8,495.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (57363)

IRIS AR Type: D026		SLR: 13-016-006-24	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	349,999.97	0.00	349,999.97	349,999.97	0.00	0.00	

This project is complete. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

King Cove - Waterfall Creek Hydroelectric Project (57364)

IRIS AR Type: D027		SLR: 13-016-006-28	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00	0.00	

This project is complete. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Sitka - Blue Lake Hydroelectric Expansion Project (57365)

IRIS AR Type: D028		SLR: 13-016-006-31	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	

This project is complete. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (57367)

IRIS AR Type: D030		SLR: 13-016-007-08	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	362,882.62	0.00	362,882.62	362,882.62	0.00	0.00	

This project is complete. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans (57334)

IRIS AR Type: D036		SLR: 13-016-125-02	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	325,664.53	74,335.47	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Canada Rail Link Phase II Feasibility Study (55446)

IRIS AR Type: D047		SLR: 12-017-004-11	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	652,676.47	447,323.53	0.00

Project is on-going. Field investigations, mapping and material site delineation are complete. Mineral Freight Model and Cost/Benefit Analysis based on revised cost and revenue data are expected to be completed in FY2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (55501)

IRIS AR Type: D050		SLR: 12-017-004-21	Orig. Year: 2013	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,403,854.27	48,804.92	47,340.81

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

Alaska Energy Authority - Kongiganak Power System Upgrade (55459)

IRIS AR Type: D051		SLR: 12-017-004-26	Orig. Year: 2013	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,996,000.00	0.00	1,996,000.00	1,887,887.38	106,284.67	1,827.95

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D056		SLR: 12-017-005-12	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,597,897.00	0.00	6,000,000.00	0.00	6,000,000.00	4,597,897.00	0.00	1,402,103.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	42,622.44	0.00	17,377.56
Total:		0.00	4,597,897.00	0.00	6,060,000.00	0.00	6,060,000.00	4,640,519.44	0.00	1,419,480.56

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development and Assistance (38943)

IRIS AR Type: D057		SLR: 12-017-005-14	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Development and Assistance (38943)

IRIS AR Type: D057		SLR: 12-017-005-14	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00	619,604.35	95,439.15	424,956.50	
Total:		0.00	0.00	0.00	1,560,000.00	0.00	1,560,000.00	619,604.35	95,439.15	844,956.50	

This project is on-going. The funding is currently being used for continued air photo mapping work, and the division is working with remaining regional partners to evaluate mapping options. The division has reevaluated community match requirements for this program to facilitate more mapping in the remaining communities. The project is anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Economic Development Initiative (54070)

IRIS AR Type: D058		SLR: 12-017-005-16	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,770,000.00	0.00	1,770,000.00	1,698,272.52	71,727.48	0.00	

This project is on-going. Funding is being used to implement Alaska's Economic Development Strategies. This will include coordination with boroughs and cities to align regional economic development with statewide priorities and is anticipated to be completed by 06/30/2020. The remaining authorization is needed to continue this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Plan Implementation (52507)

IRIS AR Type: D062		SLR: 12-017-005-32	Orig. Year: 2013	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	822,233.69	10,000.00	167,766.31	

This project is active and on-going. Planning funds support technical assistance to community local energy planning and to advancing projects and priorities identified in local and regional plans. The appropriation's term year will be extended to 2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (AEEE) Programs (49735)

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2021	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	948,634.33	0.00	2,000,000.00	0.00	2,000,000.00	948,634.33	0.00	1,051,365.67	
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	
1004	5108 / 1108 Stat Desig (Other)	0.00	5,816.15	0.00	600,000.00	0.00	600,000.00	5,816.15	12,896.48	581,287.37	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	928,450.29	6,817.88	1,064,731.83	
Total:		0.00	954,450.48	0.00	4,800,000.00	0.00	4,800,000.00	1,882,900.77	19,714.36	2,897,384.87	

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. Funds are budgeted for FY19 - FY21.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Bulk Fuel Upgrades (49734)

IRIS AR Type: D065		SLR: 12-017-006-09	Orig. Year: 2013	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	900,242.24	0.00	2,000,000.00	0.00	2,000,000.00	900,242.24	53,826.27	1,045,931.49	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,567,076.33	195,628.75	1,237,294.92	
Total:		0.00	900,242.24	0.00	7,000,000.00	0.00	7,000,000.00	4,467,318.57	249,455.02	2,283,226.41	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2020. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power Systems Upgrade (52498)

IRIS AR Type: D067		SLR: 12-017-006-13	Orig. Year: 2013	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	427,185.54	0.00	3,000,000.00	0.00	3,000,000.00	427,185.54	53,000.00	2,519,814.46	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,423,103.31	102,663.46	474,233.23	
Total:		0.00	427,185.54	0.00	13,000,000.00	0.00	13,000,000.00	9,850,288.85	155,663.46	2,994,047.69	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. The appropriation's term year will be extended to 2020. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Thayer Lake Hydropower Transmission/Generation (55518)

IRIS AR Type: D073		SLR: 12-017-006-31	Orig. Year: 2013	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	266,364.66	23,635.34	6,710,000.00	

This project is on-going. The construction grant will be put into place as soon as the milestones and deliverables identified in the design grant are completed. The estimated completion date is unknown. The remaining authorization is needed for project construction. Additional funding is needed to complete the project. The appropriation's term year will be extended to 2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

North Slope Borough - Permit Tracking System (55464)

IRIS AR Type: D086		SLR: 12-017-176-12	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	242,000.00	0.00	242,000.00	0.00	242,000.00	0.00	

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (55466)

IRIS AR Type: D087		SLR: 12-017-176-14	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	87,531.49	21,468.51	0.00	

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)

IRIS AR Type: D098		SLR: 12-005-013-14	Orig. Year: 2012	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	8,160,564.92	0.00	8,160,564.92	70,479.85	0.00	8,090,085.07	

This project is on-going. Funding will be used to facilitate design work associated with extension of the Alaska Intertie to a destination established in the most recent Railbelt Transmission Plan to a point near Lake Lorraine. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Community Service Block Grants (RurAL CAP) (52155)

IRIS AR Type: D110		SLR: 11-005-004-12	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,630,144.00	0.00	3,000,000.00	0.00	3,000,000.00	2,630,144.00	0.00	369,856.00	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Development Block Grants (52031)

IRIS AR Type: D111		SLR: 11-005-004-10	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	3,505,815.49	0.00	3,505,815.49	2,632,936.21	0.00	872,879.28	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	65,184.51	0.00	65,184.51	54,478.25	0.00	10,706.26	
Total:		0.00	0.00	0.00	3,571,000.00	0.00	3,571,000.00	2,687,414.46	0.00	883,585.54	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Energy Plan Implementation (52507)

IRIS AR Type: D121		SLR: 11-005-127-15	Orig. Year: 2012	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	881,455.89	14,778.75	103,765.36

This project is active and on-going. Planning funds support technical assistance to community local energy planning and to advancing projects and priorities identified in local and regional plans. The appropriation's term year will be extended to 2020.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (52506)

IRIS AR Type: D122		SLR: 11-005-127-17	Orig. Year: 2012	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	345,388.97	0.00	2,000,000.00	0.00	2,000,000.00	345,388.97	0.00	1,654,611.03
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,557,766.79	23,760.95	418,472.26
Total:		0.00	345,388.97	0.00	5,000,000.00	0.00	5,000,000.00	2,903,155.76	23,760.95	2,073,083.29

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2020. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power System Upgrades (52498)

IRIS AR Type: D124		SLR: 11-005-127-21	Orig. Year: 2012	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	124,396.54	0.00	4,000,000.00	0.00	4,000,000.00	124,396.54	3,819,665.41	55,938.05
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,991,302.80	0.00	8,697.20
Total:		0.00	124,396.54	0.00	10,000,000.00	0.00	10,000,000.00	6,115,699.34	3,819,665.41	64,635.25

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2020. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (52534)

IRIS AR Type: D131		SLR: 11-005-128-19	Orig. Year: 2012	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,060,500.00	0.00	1,060,500.00	1,055,716.90	4,783.10	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

TDX Power, Inc. - Bethel Renewable Energy Project (52536)

IRIS AR Type: D133		SLR: 11-005-128-26	Orig. Year: 2012	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	213,690.00	0.00	213,690.00	197,170.18	16,519.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bethel (HD 38) Grant: State Grants (such as "DEC's water/sewer grants")

Lake & Peninsula Borough - Port Heiden Wind Turbine Project (52539)

IRIS AR Type: D135		SLR: 11-005-129-06	Orig. Year: 2012	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is being cancelled. The community does not wish to proceed with the project. Authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: North/West Areawide (HD 39-40) Grant: State Grants (such as "DEC's water/sewer grants")

North Slope Borough - Wainwright Wind Turbine Design (51916)

IRIS AR Type: D167		SLR: 11-005-132-20	Orig. Year: 2012	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00

This project is being cancelled. The community does not wish to proceed with the project. Authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

North Slope Borough - Point Hope Wind Turbine Design (51918)

IRIS AR Type: D169		SLR: 11-005-132-26	Orig. Year: 2012	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00

The grant is being cancelled at the request of the grantee. Authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

North Slope Borough - Point Lay Wind Generation Design (51919)

IRIS AR Type: D170		SLR: 11-005-132-29	Orig. Year: 2012	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00

The grant is being cancelled at the request of the grantee. Authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Power Company - Reynolds Creek Hydroelectric Project (52605)

IRIS AR Type: D173		SLR: 11-005-133-08	Orig. Year: 2012	Term Year: 2021	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	202,502.30	1,797,497.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant)

Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (52501)

IRIS AR Type: D190		SLR: 11-005-134-29	Orig. Year: 2012	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	482,410.72	697,589.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2019. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (52523)

IRIS AR Type: D203		SLR: 11-005-136-14	Orig. Year: 2012	Term Year: 2019	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,944,513.58	28,808.89	26,677.53

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

AEA - Sitka Blue Lake Hydroelectric Project Expansion (52503)

IRIS AR Type: D213		SLR: 11-005-137-24	Orig. Year: 2012	Term Year: 2019	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,500,000.00	0.00	28,500,000.00	28,082,315.84	389,397.39	28,286.77

Project is complete and waiting for final report on remaining punch list items. Estimated final close out is 06/30/2019. Remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Destination Tourism Marketing Campaign (53846)

IRIS AR Type: D215		SLR: 11-005-153-14	Orig. Year: 2011	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,947,319.19	52,500.00	180.81

This project is on-going. Activities include producing the Alaska Visitor Statistics report. Cities and boroughs around the state rely on this data to understand how the visitor industry is changing in their localities. This project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB46 Ch.5 Begin:5/17/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Alaska Energy Authority - Renewable Energy Round Three Grants (50682)

IRIS AR Type: D229		SLR: 10-043-019-20	Orig. Year: 2011	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	20,123,360.41	563,369.56	4,313,270.03

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Two projects remain open under this appropriation. Unobligated funds shown have been partially reallocated to projects through subsequent years renewable energy fund appropriation(s).

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (49735)

IRIS AR Type: D240		SLR: 10-043-020-24	Orig. Year: 2011	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,524,698.91	0.00	5,000,000.00	0.00	5,000,000.00	2,524,698.91	381,912.95	2,093,388.14
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	1,391,072.01	470,207.75	1,138,720.24
Total:		0.00	5,524,698.91	0.00	8,000,000.00	0.00	8,000,000.00	3,915,770.92	852,120.70	3,232,108.38

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D241		SLR: 10-043-020-27	Orig. Year: 2011	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	964,881.46	0.00	35,118.54
Total:		0.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	964,881.46	0.00	4,035,118.54

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Rural Power System Upgrades (49720)

IRIS AR Type: D242		SLR: 10-043-020-29	Orig. Year: 2011	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,969,974.98	0.00	7,000,000.00	0.00	7,000,000.00	2,969,974.98	309,071.65	3,720,953.37	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	
Total:		0.00	4,969,974.98	0.00	9,000,000.00	0.00	9,000,000.00	4,969,974.98	309,071.65	3,720,953.37	

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development Block Grants (49721)

IRIS AR Type: D244		SLR: 10-043-021-06	Orig. Year: 2011	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	3,135,773.00	0.00	3,135,773.00	3,128,340.00	0.00	7,433.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	62,658.00	0.00	62,658.00	62,658.00	0.00	0.00	
Total:		0.00	0.00	0.00	3,198,431.00	0.00	3,198,431.00	3,190,998.00	0.00	7,433.00	

This project is complete and will be closed out at the end of this fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority Renewable Energy Projects (46806)

IRIS AR Type: D251		SLR: 08-029-087-20	Orig. Year: 2009	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	100,001,000.00	0.00	100,001,000.00	90,803,180.63	360,983.76	8,836,835.61	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Three projects remain open under this appropriation. Unobligated funds shown have been partially reallocated to projects through subsequent years renewable energy fund appropriation(s).

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Special Revenue Fund (50610)

IRIS AR Type: D253		SLR: 10-043-160-10	Orig. Year: 2011	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	14,634,516.00	0.00	14,634,516.00	14,562,164.09	0.00	72,351.91	

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

NPR-A North Slope Borough - Communications Systems Upgrade (48338)

IRIS AR Type: D260		SLR: 09-015-065-09	Orig. Year: 2010	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,771,572.15	228,427.85	0.00

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

Alaska Energy Authority Energy Projects (38950)

IRIS AR Type: D263		SLR: 09-015-002-30	Orig. Year: 2010	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,610,219.69	0.00	20,000,000.00	0.00	20,000,000.00	16,610,219.69	0.00	3,389,780.31
1004	5007 / 1007 I/A Rcpts (Other)	0.00	495,945.08	0.00	500,000.00	0.00	500,000.00	495,945.08	0.00	4,054.92
1004	5108 / 1108 Stat Desig (Other)	0.00	235,000.00	0.00	500,000.00	0.00	500,000.00	235,000.00	0.00	265,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00
Total:		0.00	17,341,164.77	0.00	25,500,000.00	0.00	25,500,000.00	21,841,164.77	0.00	3,658,835.23

This project is on-going. Federal receipts are collectible and grants are active for active bulk fuel and rural power systems upgrade projects.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D264		SLR: 09-015-003-03	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	6,030,000.00	0.00	6,030,000.00	5,622,432.00	0.00	407,568.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	57,356.00	0.00	12,644.00
Total:		0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	5,679,788.00	0.00	420,212.00

The project contains federal grant funds that will be expended upon receipt of billings from recipients. Activities are on-going.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Development and Assistance (38943)

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	186,508.10	0.00	600,000.00	0.00	600,000.00	186,508.10	0.00	413,491.90
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	862,822.86	0.00	1,307,000.00	0.00	1,307,000.00	862,822.86	0.00	444,177.14

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Development and Assistance (38943)

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	430,000.00	0.00	430,000.00	306,508.11	0.00	123,491.89	
Total:		0.00	1,049,330.96	0.00	2,637,000.00	0.00	2,637,000.00	1,355,839.07	0.00	1,281,160.93	

This project is on-going, and funds multiple different programs. Federal funds will be collected and expended, and match continues to be required. Activities are on-going.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Grants Tracking System (47006)

IRIS AR Type: D266		SLR: 09-015-003-07	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	255,000.00	0.00	255,000.00	223,620.70	0.00	31,379.30	

This project is on-going. The appropriation's term year will be extended to 2020. Continued security improvements and required updates for the database are on-going. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Licensing Document Imaging and Archival System (45296)

IRIS AR Type: D270		SLR: 08-029-034-15	Orig. Year: 2008	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	571,807.59	21.92	28,170.49	
1004	5175 / 1175 BLic&Corp (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	515,331.29	21.92	84,646.79	
Total:		0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	1,087,138.88	43.84	112,817.28	

This project is on-going. Licensee files are being scanned electronically to increase accessibility, reduce the cost of long-term document storage and retrieval, and eliminate onsite storage. This project will free-up space in the Juneau State Office Building, which will allow department staff to move from a leased facility in to state-owned space and is anticipated to be completed by 01/01/2020. The remaining authorization is needed for project completion. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Information System Security (45292)

IRIS AR Type: D273		SLR: 08-029-034-23	Orig. Year: 2008	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	121,994.69	0.00	128,005.31	
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	125,366.77	0.00	124,633.23	
Total:		0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	247,361.46	0.00	252,638.54	

This project is on-going. The appropriation's term year will be extended to 2019. The department continues to update systems to ensure that the security of the department's licensing records and computer applications is robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Block Grants (38946)

IRIS AR Type: D280		SLR: 08-029-088-07	Orig. Year: 2009	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,382,605.00	0.00	6,033,000.00	0.00	6,033,000.00	5,382,605.00	0.00	650,395.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	67,000.00	0.00	67,000.00	50,124.00	0.00	16,876.00	
Total:		0.00	5,382,605.00	0.00	6,100,000.00	0.00	6,100,000.00	5,432,729.00	0.00	667,271.00	

This project contains federal grants funds that will be expended upon receipt of billings from the recipient. Activities are on-going.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

AEA AK Intertie Static Upgr/Rpr

IRIS AR Type: D283		SLR: 08-029-225-24	Orig. Year: 2008	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,342,876.59	1,675,681.00	981,442.41	

This project is on-going. Existing maintenance on completed projects are on-going. The appropriation's term year will be extended to 2020. The remaining authorization is needed for project completion.

Begin: End:

Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade (46336)

IRIS AR Type: D284		SLR: 08-029-185-15	Orig. Year: 2009	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3243	6184 / 1184 GOB DSFund (DGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	8,112,972.49	0.00	5,887,027.51	

This project is complete and grant is closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

AEA Kake-Petersburg Intertie

IRIS AR Type: D289		SLR: 08-011-102-23	Orig. Year: 2008	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	0.00	2,000,000.00	0.00	31,102.51	31,102.51	0.00	0.00	

This project was cancelled and reappropriated. No unobligated funds remain.

Begin: End:

Community Development Grants (38943)

IRIS AR Type: D292		SLR: 07-030-084-26	Orig. Year: 2008	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00	
1004	5061 / 1061 CIP Rcpts (Other)	0.00	935,100.89	0.00	1,300,000.00	0.00	1,300,000.00	935,100.89	0.00	364,899.11	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Development Grants (38943)										
IRIS AR Type: D292										
SLR: 07-030-084-26 Orig. Year: 2008 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	334,560.17	0.00	265,439.83
Total:		0.00	935,100.89	0.00	11,650,000.00	0.00	11,650,000.00	1,269,661.06	0.00	10,380,338.94

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2020.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Division of Insurance Information Technology Project (42080)										
IRIS AR Type: D302										
SLR: 06-082-003-26 Orig. Year: 2007 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	1,352,500.00	0.00	1,352,500.00	0.00	1,352,500.00	1,241,811.08	1,225.00	109,463.92

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Re-Engineering Insurance Business Processes (45699)										
IRIS AR Type: D304										
SLR: 06-082-004-03 Orig. Year: 2007 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	70,004.10	0.00	179,995.90

This project is on-going. This project will migrate the business license and trademark system off of a program that is costly to renew and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by business license receipts.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Language: NPRA - North Slope Borough - Barrow digital repeater upgrades (42097)										
IRIS AR Type: D307										
SLR: 06-082-145-27 Orig. Year: 2007 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	507,064.00	14,486.04	492,577.96	492,577.96	0.00	0.00

This project is complete and grant is closed. The remaining authorization will lapse at the close of the current fiscal year, per NPR-A statues.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Development Grants (38943)										
IRIS AR Type: D311										
SLR: 05-003-003-24 Orig. Year: 2006 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	520,172.27	0.00	14,050,000.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Development Grants (38943)

IRIS AR Type: D311 SLR: 05-003-003-24 Orig. Year: 2006 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	338,000.00	0.00	338,000.00	207,007.43	0.00	130,992.57
Total:		0.00	520,172.27	0.00	14,388,000.00	0.00	14,388,000.00	727,179.70	0.00	13,660,820.30

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2020.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Development Grants (38943)

IRIS AR Type: D315 SLR: 04-159-003-05 Orig. Year: 2005 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,292,360.33	0.00	26,200,000.00	0.00	26,200,000.00	14,292,360.33	0.00	11,907,639.67
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,900.00	0.00	17,900.00	0.00	17,900.00	17,900.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	157,100.00	0.00	157,100.00	0.00	157,100.00	157,100.00	0.00	0.00
Total:		0.00	14,467,360.33	0.00	26,375,000.00	0.00	26,375,000.00	14,467,360.33	0.00	11,907,639.67

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2020.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Re-Engineering Insurance Business Processes (39280)

IRIS AR Type: D316 SLR: 04-159-003-09 Orig. Year: 2005 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	2,525,000.00	0.00	2,525,000.00	0.00	2,525,000.00	2,410,046.20	50,549.39	64,404.41

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development Grants (33925)

IRIS AR Type: D318 SLR: 03-082-003-08 Orig. Year: 2004 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,388,512.57	0.00	8,686,981.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,015.68	0.00	46,984.32
Total:		0.00	7,388,512.57	0.00	8,836,981.00	0.00	8,836,981.00	7,419,174.95	0.00	1,417,806.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2020.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Community Development Grants (33925)

IRIS AR Type: D320		SLR: 02-001-003-30	Orig. Year: 2003	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,333,742.42	0.00	3,000,000.00	0.00	3,000,000.00	2,393,579.92	0.00	606,420.08	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	70,162.50	0.00	59,837.50	
Total:		0.00	2,333,742.42	0.00	3,130,000.00	0.00	3,130,000.00	2,463,742.42	0.00	666,257.58	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2020.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section: Trans-Alaska Pipeline Liability Fund (34846)

IRIS AR Type: D321		SLR: 01-061-082-24	Orig. Year: 2002	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	715,570.27	0.00	1,485,354.53	0.00	1,485,354.53	715,570.27	0.00	769,784.26	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2020.

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (57608)

IRIS AR Type: D326		SLR: 13-016-007-22	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	481,138.69	18,861.31	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Campbell Creek Stormwater Mitigation (57461)

IRIS AR Type: D330		SLR: 13-016-008-13	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	180,106.01	159,893.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Capital Appropriation Status Report (1634)

Anchorage - Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System (57503)

IRIS AR Type: D336		SLR: 13-016-009-04	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	72,729.64	2,270.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed 06/30/2019. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Design Upgrades to Yosemite Drive (57409)

IRIS AR Type: D337		SLR: 13-016-009-09	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,729,496.35	170,503.65	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Anchorage - East Anchorage Community Town Square Park Planning (57644)

IRIS AR Type: D339		SLR: 13-016-009-24	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	497,361.85	2,638.15	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Fairview Recreation Center Safety Upgrades (57465)

IRIS AR Type: D340		SLR: 13-016-009-27	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,000.00	0.00	398,000.00	297,826.52	100,173.48	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (57299)

IRIS AR Type: D343		SLR: 13-016-010-07	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	158,522.77	91,477.23	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (57398)

IRIS AR Type: D344		SLR: 13-016-010-11	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,750,000.00	0.00	5,750,000.00	5,744,313.37	5,686.63	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (57653)

IRIS AR Type: D345		SLR: 13-016-010-15	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,295,953.58	4,046.42	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Intersection Safety and Congestion Relief Matching Program (57407)

IRIS AR Type: D346		SLR: 13-016-010-19	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,300,196.27	199,803.73	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (57402)

IRIS AR Type: D347		SLR: 13-016-010-23	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	578,057.68	21,942.32	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Downtown (HD 18) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)

IRIS AR Type: D348		SLR: 13-016-010-27	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	780,408.03	219,591.97	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Chena Ridge (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (57298)

IRIS AR Type: D351		SLR: 13-016-011-10	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,029,584.17	970,415.83	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (57371)

IRIS AR Type: D352		SLR: 13-016-011-13	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,242,443.75	157,556.25	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Senate District L Residential Pavement Rehabilitation (57310)

IRIS AR Type: D359		SLR: 13-016-012-04	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,295,402.68	204,597.32	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Huffman (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Southcentral Law Enforcement Tactical Range/Construction (57396)

IRIS AR Type: D361		SLR: 13-016-012-10	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,927,898.31	72,101.69	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Anchorage - Sylvan Drive Improvements (57662)

IRIS AR Type: D362		SLR: 13-016-012-14	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,485,005.42	14,994.58	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)

IRIS AR Type: D363		SLR: 13-016-012-16	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,611,037.67	1,388,962.33	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Bethel - Sewer and Water Project Institutional Corridor (57450)

IRIS AR Type: D366		SLR: 13-016-012-29	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	5,212,584.39	1,787,415.61	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Delta Junction - LED Lighting Upgrades (57433)

IRIS AR Type: D368		SLR: 13-016-013-04	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,500.00	0.00	97,500.00	94,080.05	3,419.95	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Delta Junction - Mid-Sized Plow Truck with Sander (57434)

IRIS AR Type: D369		SLR: 13-016-013-06	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	160,895.65	14,104.35	0.00	

This project will be complete and fully expended by the end of the current fiscal year.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Dillingham - E911 Critical System Upgrades (57386)

IRIS AR Type: D370		SLR: 13-016-013-09	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	144,956.35	55,043.65	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Elim - Community Fire Response and Protection (57466)

IRIS AR Type: D372		SLR: 13-016-013-14	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,243,000.00	0.00	1,243,000.00	733,471.63	509,528.37	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Houston - School Bus Routes Rehabilitation and Improvements (57281)

IRIS AR Type: D393		SLR: 13-016-016-05	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	348,443.91	101,556.09	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Juneau - Airport Snow Removal Equipment Facility (57468)

IRIS AR Type: D396		SLR: 13-016-016-15	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,844,415.89	1,155,584.11	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Koyukuk - Heavy Equipment (57327)

IRIS AR Type: D413		SLR: 13-016-018-11	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	146,828.10	103,171.90	0.00	

This project and activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Matanuska-Susitna Borough - Fisheries & Fish Protection (57470)

IRIS AR Type: D419		SLR: 13-016-019-26	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,332,637.76	167,362.24	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (57270)

IRIS AR Type: D422		SLR: 13-016-020-22	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	10,735.00	149,265.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (57774)

IRIS AR Type: D424		SLR: 13-016-021-07	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,469,033.30	30,966.70	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

IRIS AR Type: D425		SLR: 13-016-021-10	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	24,721,479.13	278,520.87	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Matanuska-Susitna Borough - River Management (57777)

IRIS AR Type: D426		SLR: 13-016-021-13	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,587,680.32	912,319.68	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (57776)

IRIS AR Type: D441		SLR: 13-016-023-08	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	57,827.51	42,172.49	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Napaskiak - Replacement Generators (57330)

IRIS AR Type: D442		SLR: 13-016-023-15	Orig. Year: 2014	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	199,848.47	0.00	199,848.47	199,848.47	0.00	0.00	

This project is complete. The authorization is fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Nenana - Totchaket Resource Development Corridor Construction (57293)

IRIS AR Type: D444		SLR: 13-016-023-17	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,643,522.70	356,477.30	0.00	

The department is working with the grantee to address audit issues. The project is on-going, but currently on hold until the grantee is in compliance. This appropriation will be extended through 06/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Slope Borough - Critical Infrastructure Protection (57759)

IRIS AR Type: D453		SLR: 13-016-024-11	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,484,819.76	215,180.24	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Northwest Arctic Borough - Kivalina Evacuation and Access Road (46469)

IRIS AR Type: D455		SLR: 13-016-024-17	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,487,413.94	12,586.06	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Palmer - Aerial Firefighting Apparatus and Equipment (57422)

IRIS AR Type: D463		SLR: 13-016-025-10	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,548,131.20	251,868.80	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Palmer - Bogard Waterline Extension (57474)

IRIS AR Type: D464		SLR: 13-016-025-13	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,399,231.58	100,768.42	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Pelican - Fuel Dock and Float Repair (57753)

IRIS AR Type: D466		SLR: 13-016-025-17	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	65,933.64	14,066.36	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)

IRIS AR Type: D469		SLR: 13-016-025-25	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	117,135.43	82,864.57	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)

IRIS AR Type: D470		SLR: 13-016-025-29	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	340,000.00	0.00	340,000.00	0.00	340,000.00	320,990.91	19,009.09	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Seward - Lowell Canyon Water Tank Refurbishment (57382)

IRIS AR Type: D471		SLR: 13-016-025-32	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	52,642.02	522,357.98	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: North Kenai (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Skagway - Port of Skagway Gateway Project (57447)

IRIS AR Type: D473		SLR: 13-016-026-11	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	3,082.50	1,496,917.50	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Capital Appropriation Status Report (1634)

Tenakee Springs - Indian River Hydroelectric Project (57442)

IRIS AR Type: D475		SLR: 13-016-026-18	Orig. Year: 2014	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	312,000.00	0.00	312,000.00	298,547.90	0.00	13,452.10

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Thorne Bay - Manholes and Sewer Lines Repairs (57763)

IRIS AR Type: D476		SLR: 13-016-026-21	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	63,565.15	136,434.85	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)

IRIS AR Type: D480		SLR: 13-016-026-32	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	51,603.69	23,396.31	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Wasilla - Sewage Treatment Plant Improvements (57411)

IRIS AR Type: D482		SLR: 13-016-027-06	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,099,769.52	1,900,230.48	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to City of Wasilla for extension of South Mack Drive - Est \$2,716,645 (57880)

IRIS AR Type: D495		SLR: 13-016-135-12	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,394,134.65	0.00	2,394,134.65	2,058,123.94	336,010.71	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825 (57896)

IRIS AR Type: D501 SLR: 13-016-138-02 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,520,063.92	0.00	3,520,063.92	171,192.35	3,348,871.57	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000 (57909)

IRIS AR Type: D506 SLR: 13-016-141-16 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	5,348.88	94,651.12	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapprop to City of Akutan for harbor road, airport access and harbor development - Est \$3,100,000 (57938)

IRIS AR Type: D514 SLR: 13-016-147-30 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	1,280,820.00	1,819,180.00	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992 (57939)

IRIS AR Type: D515 SLR: 13-016-148-07 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,958,992.03	0.00	1,958,992.03	534,709.87	1,424,282.16	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapprop to City of Diomed for construction and remodel of a clinic - Est \$25,000 (57941)

IRIS AR Type: D517 SLR: 13-016-148-26 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	4,833.38	20,166.62	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est \$544,166 (57944)

IRIS AR Type: D520		SLR: 13-016-149-10	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	537,981.75	0.00	537,981.75	334,817.00	203,164.75	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Anchorage - Anchorage Museum - Alaska History Gallery Renovation (55363)

IRIS AR Type: D527		SLR: 12-017-008-31	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,375,320.95	1,624,679.05	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (55208)

IRIS AR Type: D533		SLR: 12-017-009-26	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,945,004.63	1,054,995.37	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sand Lake (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)

IRIS AR Type: D537		SLR: 12-017-010-10	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	869,652.34	330,347.66	0.00	

This project is under construction. activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.0!

Anchorage - Birchtree/Elmore LRSA Road and Drainage (55660)

IRIS AR Type: D538		SLR: 12-017-010-14	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	732,324.97	17,675.03	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (55213)

IRIS AR Type: D548		SLR: 12-017-011-25	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	545,119.78	454,880.22	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)

IRIS AR Type: D554		SLR: 12-017-012-15	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	491,350.12	5,508,649.88	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (55163)

IRIS AR Type: D563		SLR: 12-017-013-23	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	409,749.53	165,250.47	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Anchorage - Hillside Integration Commission for Drainage and Roads (55479)

IRIS AR Type: D567		SLR: 12-017-014-08	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	72,827.70	27,172.30	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (55223)

IRIS AR Type: D573		SLR: 12-017-014-32	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	898,892.94	201,107.06	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Pavement Rehabilitation Matching Program (55092)

IRIS AR Type: D578		SLR: 12-017-015-29	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,872,223.58	127,776.42	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Police Department Expansion - Outdoor Storage (55232)

IRIS AR Type: D582		SLR: 12-017-016-12	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	3,771,876.76	28,123.24	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Port of Anchorage Expansion (55043)

IRIS AR Type: D585		SLR: 12-017-016-23	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500,000.00	0.00	48,500,000.00	970,000.00	47,530,000.00	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Reka Drive Southside Seperated Pedestrian Facility - Bragaw Street to Pine Street (55227)

IRIS AR Type: D586		SLR: 12-017-016-26	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	170,349.90	29,650.10	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - South Anchorage Sports Park Facility (55179)

IRIS AR Type: D589		SLR: 12-017-017-10	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,950,000.00	0.00	2,950,000.00	2,815,568.82	134,431.18	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102)

IRIS AR Type: D593		SLR: 12-017-017-22	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,190,000.00	0.00	5,190,000.00	3,684,100.89	1,505,899.11	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Angoon - Front Road Renovation (55098)

IRIS AR Type: D601		SLR: 12-017-018-17	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	890,062.40	609,937.60	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

Delta Junction - Public Works Building Improvements and Expansion (56084)

IRIS AR Type: D612		SLR: 12-017-020-17	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,410,045.83	89,954.17	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A

Fairbanks North Star Borough - Natural Gas Distribution System Development (55869)

IRIS AR Type: D627		SLR: 12-017-023-05	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,695,425.29	304,574.71	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)

IRIS AR Type: D630		SLR: 12-017-023-23	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,850,000.00	0.00	4,850,000.00	4,764,094.23	85,905.77	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (55156)

IRIS AR Type: D631		SLR: 12-017-023-27	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	206,500.00	0.00	206,500.00	206,483.46	0.00	16.54

This project is complete and grant is closed. The remaining authorization will lapse.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

Fairbanks Northstar Borough - Air Quality Mitigation (54871)

IRIS AR Type: D632		SLR: 12-017-023-32	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,442,325.63	0.00	57,674.37

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

Huslia - Huslia Community Services Center Match (55401)

IRIS AR Type: D641		SLR: 12-017-025-10	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	35,968.50	134,031.50	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kachemak - Kachemak Roads Repairs (55165)

IRIS AR Type: D648		SLR: 12-017-025-30	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	59,843.80	0.00	156.20

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai Peninsula Borough - Security Camera System (55705)

IRIS AR Type: D663		SLR: 12-017-027-28	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,625,000.00	0.00	1,625,000.00	1,592,891.20	0.00	32,108.80

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (54852)

IRIS AR Type: D666		SLR: 12-017-028-05	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00	9,137,995.98	112,004.02	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (55545)

IRIS AR Type: D667		SLR: 12-017-028-08	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	945,713.41	6,554,286.59	0.00	

This project is under construction. activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (55104)

IRIS AR Type: D668		SLR: 12-017-028-12	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,905,000.00	0.00	9,905,000.00	6,115,282.32	3,789,717.68	0.00	

This project is under construction. activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

King Cove - Landfill Incinerator (55757)

IRIS AR Type: D670		SLR: 12-017-028-20	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	335,802.44	239,197.56	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - Road Bond Package State Match (54854)

IRIS AR Type: D693		SLR: 12-017-032-31	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,200,000.00	0.00	32,200,000.00	30,341,083.84	1,858,916.16	0.00	

This project is under construction. activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Nenana - School Electrical Upgrades (55183)

IRIS AR Type: D700		SLR: 12-017-034-07	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	60,798.14	89,201.86	0.00

The department is working with the grantee to address audit issues. The project is on-going, but currently on hold until the grantee is in compliance. This appropriation will be extended through 6/30/2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (55133)

IRIS AR Type: D701		SLR: 12-017-034-09	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	985,650.00	0.00	985,650.00	985,649.70	0.00	0.30

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

North Slope Borough - Arctic National Broadband Network (55393)

IRIS AR Type: D703		SLR: 12-017-034-20	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	898,592.93	3,101,407.07	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

North Slope Borough - Kaktovik Airport Relocation (55605)

IRIS AR Type: D705		SLR: 12-017-034-26	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,442,957.92	57,042.08	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Pilot Point - Bulkhead Repair (55951)

IRIS AR Type: D724		SLR: 12-017-037-04	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	129,000.00	0.00	129,000.00	91,994.52	0.00	37,005.48

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Russian Mission - Dump Relocation Design and Permitting (55307)

IRIS AR Type: D726		SLR: 12-017-037-15	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	214,563.48	385,436.52	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151)

IRIS AR Type: D732		SLR: 12-017-038-04	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,883,064.66	16,935.34	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111)

IRIS AR Type: D735		SLR: 12-017-038-14	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,249,909.21	250,090.79	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)

IRIS AR Type: D737		SLR: 12-017-038-23	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,343,000.00	0.00	2,343,000.00	1,514,893.95	828,106.05	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (55114)

IRIS AR Type: D740		SLR: 12-017-038-32	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	770,000.00	0.00	770,000.00	374,493.27	395,506.73	0.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Toksook Bay - Boardwalk Improvements (55991)

IRIS AR Type: D749		SLR: 12-017-040-07	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	159,999.88	0.12	0.00	

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Unalakleet - Public Safety Building (55994)

IRIS AR Type: D750		SLR: 12-017-040-11	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,714,659.00	285,341.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Wasilla - Cottonwood Creek Park Trailhead (55296)

IRIS AR Type: D754		SLR: 12-017-040-22	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	65,111.12	9,888.88	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Whittier - Shotgun Cove Road - Phase 4 (52278)

IRIS AR Type: D760		SLR: 12-017-041-11	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,994,226.23	5,773.77	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Wrangell - Hospital and Nursing Home Replacement Project (55120)

IRIS AR Type: D762		SLR: 12-017-041-17	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	770,284.89	1,029,715.11	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Yakutat - Renewable Energy Self Sufficiency Project (56014)

IRIS AR Type: D765		SLR: 12-017-041-26	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,158,838.01	41,161.99	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (55370)

IRIS AR Type: D769		SLR: 12-017-042-08	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,381,270.81	418,729.19	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Port of Anchorage Expansion (55007)

IRIS AR Type: D770		SLR: 12-017-160-17	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	40,939,686.60	0.00	40,439,686.60	14,455,588.14	11,622,671.97	14,361,426.49	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	9,060,313.40	0.00	9,560,313.40	9,560,313.40	0.00	0.00	
3366	6184 / 1184 GOB DSFund (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total:		0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	24,015,901.54	11,622,671.97	14,361,426.49	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. Not all authorization is encumbered because bonds have not yet been sold to meet the full project authorization.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Haines Borough - Boat Harbor Upgrades (55011)

IRIS AR Type: D774		SLR: 12-017-160-23	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	13,114,121.51	1,885,878.49	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kotzebue - Cape Blossom Road and Port (55012)

IRIS AR Type: D777		SLR: 12-017-160-29	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,871,404.74	128,595.26	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Nenana - Totchaket Resource Development Corridor Access (55026)

IRIS AR Type: D780		SLR: 12-017-161-09	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	6,380,323.81	0.00	6,380,323.81	6,380,323.81	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	119,676.19	0.00	119,676.19	11,365.20	108,310.99	0.00
Total:		0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,391,689.01	108,310.99	0.00

The department is working with the grantee to address audit issues. The project is on-going, but currently on hold until the grantee is in compliance. This project will be extended through 6/30/2020.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

St. George - Harbor Reconstruction (55017)

IRIS AR Type: D785		SLR: 12-017-161-23	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	75,070.90	0.00	75,070.90	75,070.90	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,924,929.10	0.00	2,924,929.10	1,273,248.83	1,651,680.27	0.00
Total:		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,348,319.73	1,651,680.27	0.00

The department is working with the grantee to address audit issues. The project is on-going, but currently on hold until the grantee is in compliance. This project will be extended through 6/30/2020.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Reapprop to DCCED for City and Borough of Juneau for the North Douglas Highway extension (56145)

IRIS AR Type: D788		SLR: 12-017-181-19	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,972,785.02	0.00	2,972,785.02	2,828,762.60	144,022.42	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2013 HD: Juneau Areawide (HD 3-4) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est \$4,700.0 (56159)

IRIS AR Type: D792		SLR: 12-017-184-19	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,704,774.57	0.00	4,704,774.57	3,803,696.50	901,078.07	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement (54976)

IRIS AR Type: D796		SLR: 12-005-010-12	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,150,000.00	0.00	6,150,000.00	6,083,085.52	66,914.48	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Chugiak/Southern Mat-Su (HD 16) Grant: Municipal Grant (excluding matching grant) (AS

Anchorage - 121st Avenue Storm Drain Construction (52043)

IRIS AR Type: D799		SLR: 11-005-005-16	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	767,324.82	432,675.18	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Bayshore/Klatt (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (53557)

IRIS AR Type: D805		SLR: 11-005-006-20	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	116,876.43	58,123.57	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (52095)

IRIS AR Type: D808		SLR: 11-005-007-04	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,365,019.08	134,980.92	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.
 ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (53561)

IRIS AR Type: D836		SLR: 11-005-015-17	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	129,101.01	45,898.99	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (52039)

IRIS AR Type: D848		SLR: 11-005-019-15	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	225,453.63	24,546.37	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Port of Anchorage Expansion (41956)

IRIS AR Type: D852		SLR: 11-005-020-13	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	19,705,802.37	10,294,197.63	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (53558)

IRIS AR Type: D860		SLR: 11-005-022-23	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	112,144.04	62,855.96	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Baxter Bog (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (53559)

IRIS AR Type: D864		SLR: 11-005-023-23	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	113,952.76	61,047.24	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Susitna Elementary School CCTV and Security System Upgrade (52081)

IRIS AR Type: D865		SLR: 11-005-024-06	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	150,056.57	24,943.43	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Traffic Calming and Safety Improvements (52307)

IRIS AR Type: D868		SLR: 11-005-024-26	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	361,735.58	138,264.42	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Bethel - Police Dispatch System (52429)

IRIS AR Type: D878		SLR: 11-005-028-14	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	328,800.00	0.00	328,800.00	183,522.18	145,277.82	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Fairbanks North Star Borough - Road Service Area Funding (52089)

IRIS AR Type: D888		SLR: 11-005-030-24	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,576,152.74	423,847.26	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

Fort Yukon - Solid Waste Disposal Facility (52397)

IRIS AR Type: D891		SLR: 11-005-031-09	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	521,900.00	0.00	521,900.00	483,569.47	35,226.99	3,103.54	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (53762)

IRIS AR Type: D897		SLR: 11-005-032-15	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	72,820.12	127,179.88	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai - Kenai River Bluff Stabilization (52135)

IRIS AR Type: D906		SLR: 11-005-033-33	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	344,890.19	1,405,109.81	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kodiak Island Borough - Anton Larsen Dock (53674)

IRIS AR Type: D912		SLR: 11-005-035-16	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,702,570.46	297,429.54	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Nome - The Richard Foster Building Construction (53565)

IRIS AR Type: D925		SLR: 11-005-039-16	Orig. Year: 2012	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	13,957,969.07	42,030.93	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Unalakleet - Erosion Control (53623)

IRIS AR Type: D943		SLR: 11-005-043-16	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	90,478.73	9,521.27	0.00	

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Skagway - City Dock Improvements (51263)

IRIS AR Type: D964		SLR: 11-005-142-13	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00	1,013,393.41	1,886,606.59	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	2,482,031.73	4,617,968.27	0.00
Total:		0.00	2,900,000.00	0.00	10,000,000.00	0.00	10,000,000.00	3,495,425.14	6,504,574.86	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)

IRIS AR Type: D968		SLR: 11-005-145-26	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	8,606,267.69	893,732.31	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: City of Fairbanks (HD 9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315;

Anchorage - 13th Avenue Gateway Element Improvements (50160)

IRIS AR Type: D984		SLR: 10-043-062-22	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	53,773.56	46,226.44	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Abbott Loop Traffic Calming Improvements (50163)

IRIS AR Type: D989		SLR: 10-043-063-28	Orig. Year: 2010	Term Year: 2019	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	100,445.80	19,554.20	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Community Block Grants (38946)

IRIS AR Type: DF00		SLR: 18-019-002-16	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Block Grants (38946)

IRIS AR Type: DF00		SLR: 18-019-002-16	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
Total:		0.00	0.00	0.00	6,060,000.00	0.00	6,060,000.00	0.00	0.00	6,060,000.00

This project is in the design phase with an estimated start date of July 1, 2021. Estimated completion date is anticipated to be June 30, 2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DF01		SLR: 18-019-002-19	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	4,792,000.00	0.00	4,792,000.00	0.00	0.00	4,792,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	0.00	0.00	208,000.00
Total:		0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion. Federal receipt authority is needed for projects being funded in partnership with the Denali Commission. Projects are being identified in partnership with the Denali Commission and the priority listing.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Electrical Emergencies Program (32950)

IRIS AR Type: DF02		SLR: 18-019-002-20	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	330,000.00

This authorization became effective in the current fiscal year. This appropriation will fund electrical emergencies when the prior year's appropriation balance is depleted which is likely to occur before Spring.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DF03		SLR: 18-019-002-22	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	10,900,000.00	0.00	10,900,000.00	0.00	0.00	10,900,000.00
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	1,439.98	304,700.00	10,693,860.02
Total:		0.00	0.00	0.00	21,900,000.00	0.00	21,900,000.00	1,439.98	304,700.00	21,593,860.02

This authorization became effective in the current fiscal year. The project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion. Federal receipt authority is needed for projects being funded in partnership with the Denali Commission. Projects are being identified in partnership with the Denali Commission and the priority listing.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fivemile Creek Hydroelectric Project (60785)

IRIS AR Type: DF04		SLR: 18-019-002-26	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00	

This authorization became effective in the current fiscal year. A grant agreement is in process. Significant, on-going project activity is estimated to begin by 03/01/2019.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Wales Water System Heat Recovery (61638)

IRIS AR Type: DF05		SLR: 18-019-002-29	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	650,047.00	0.00	650,047.00	0.00	0.00	650,047.00	

This authorization became effective in the current fiscal year. A grant agreement is in process. Significant, on-going project activity is estimated to begin by 03/01/2019.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Adak Hydro Power Generator (61639)

IRIS AR Type: DF06		SLR: 18-019-002-31	Orig. Year: 2019	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	19,600.00	0.00	19,600.00	0.00	0.00	19,600.00	

This grant may be cancelled pending confirmation from grantee. Remaining authorization would lapse to the Renewable Energy Fund.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Koyuk Water System Heat Recovery (61640)

IRIS AR Type: DF07		SLR: 18-019-003-04	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	90,922.00	0.00	90,922.00	0.00	0.00	90,922.00	

This authorization became effective in the current fiscal year. A grant agreement is in process. Significant, on-going project activity is estimated to begin by 03/01/2019.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Shishmaref Wind Feasibility and Conceptual Design (61641)

IRIS AR Type: DF08		SLR: 18-019-003-06	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	152,000.00	0.00	152,000.00	0.00	0.00	152,000.00	

This authorization became effective in the current fiscal year. A grant agreement is in process. Significant, on-going project activity is estimated to begin by 03/01/2019.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Heat Pump System for City of Seward (61906)

IRIS AR Type: DF09		SLR: 18-019-003-09	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	725,000.00	0.00	725,000.00	0.00	0.00	725,000.00	

This authorization became effective in the current fiscal year. A grant agreement is in place and work is underway. AEA is working on establishing the encumbrance for this project.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

IPEC Gunnuk Creek Hydro Rehab in Kake (61907)

IRIS AR Type: DF10		SLR: 18-019-003-11	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,920,000.00	0.00	3,920,000.00	0.00	0.00	3,920,000.00	

This authorization became effective in the current fiscal year. A grant agreement is in place and work is underway. AEA is working on establishing the encumbrance for this project.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Mountain Village - St. Mary's Wind Intertie (61908)

IRIS AR Type: DF11		SLR: 18-019-003-13	Orig. Year: 2019	Term Year: 2023	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,042,431.00	0.00	2,042,431.00	0.00	0.00	2,042,431.00	

This authorization became effective in the current fiscal year. A grant agreement is in process. Significant, on-going project activity is estimated to begin by 03/01/2019.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Alaska Travel Industry Association - Tourism Marketing and Development (61718)

IRIS AR Type: DF12		SLR: 18-019-003-18	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,256,404.32	1,743,595.68	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Hoonah Cruise Ship Dock Company- Cruise Ship Tender Dock Reconstruction (62321)

IRIS AR Type: DF13		SLR: 18-019-003-21	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,105,000.00	0.00	1,105,000.00	0.00	1,105,000.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Sitka/Petersburg (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)

IRIS AR Type: DF14		SLR: 18-019-003-24	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	0.00	85,000.00	0.00

Contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-Island Ferry Authority (45874)

IRIS AR Type: DF15		SLR: 18-019-003-27	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2020.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)

IRIS AR Type: DF16		SLR: 18-019-003-29	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2020.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage- Port of Anchorage (62464)

IRIS AR Type: DF17		SLR: 18-019-004-03	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2020.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Anchorage Area-wide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

Ketchikan- Cruise Ship Berths Expansion (62322)

IRIS AR Type: DF18		SLR: 18-019-004-05	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2020.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Municipal Grant (excluding match

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW (62465)

IRIS AR Type: DF19		SLR: 18-019-004-07	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2020.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS)

City of Nuiqsut - Local Government Operations and Maintenance (57337)

IRIS AR Type: DF20		SLR: 18-019-029-21	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	949,203.00	0.00	949,203.00	0.00	0.00	949,203.00	

This federal grant authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Youth Center Operations and Maintenance (57338)

IRIS AR Type: DF21		SLR: 18-019-029-23	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	267,826.00	0.00	267,826.00	0.00	0.00	267,826.00	

This federal grant authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Local Government Operations (57339)

IRIS AR Type: DF22		SLR: 18-019-029-25	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	499,251.00	0.00	499,251.00	0.00	499,251.00	0.00	

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Youth Program (57340)

IRIS AR Type: DF23		SLR: 18-019-029-26	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	289,272.00	0.00	289,272.00	0.00	289,272.00	0.00	

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

City of Utqiagvik - Local Government Operations (59127)

IRIS AR Type: DF24		SLR: 18-019-029-27	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	1,890,000.00	0.00	1,890,000.00	0.00	0.00	1,890,000.00

This federal grant authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Anaktuvuk Pass - Local Operations and Community Center Upgrades (61092)

IRIS AR Type: DF25		SLR: 18-019-029-28	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	571,536.00	0.00	571,536.00	68,058.61	503,477.39	0.00

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska (61949)

IRIS AR Type: DF26		SLR: 18-019-029-30	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	337,550.00	0.00	337,550.00	0.00	337,550.00	0.00

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Areawide Air Quality Study (61950)

IRIS AR Type: DF27		SLR: 18-019-030-02	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	1,187,500.00	0.00	1,187,500.00	0.00	1,187,500.00	0.00

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska (61951)

IRIS AR Type: DF28		SLR: 18-019-030-03	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	562,500.00	0.00	562,500.00	0.00	562,500.00	0.00

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (61953)

IRIS AR Type: DF29		SLR: 18-019-030-06	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	187,500.00	0.00	187,500.00	0.00	187,500.00	0.00

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Atkasuk - Local Government Operations and Youth Program (61954)

IRIS AR Type: DF30		SLR: 18-019-030-09	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	393,061.00	0.00	393,061.00	134,106.71	258,954.29	0.00

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Kisik Center Maintenance Project (61955)

IRIS AR Type: DF31		SLR: 18-019-030-11	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	192,035.00	0.00	192,035.00	0.00	0.00	192,035.00

This federal grant authorization became effective in the current fiscal year. Grant documents are in process.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Community Winter Access Trails (61957)

IRIS AR Type: DF32		SLR: 18-019-030-12	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	3,576,798.00	0.00	3,576,798.00	0.00	3,576,798.00	0.00

This federal grant authorization became effective in the current fiscal year. Grant documents have been signed and work is beginning.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support (61958)

IRIS AR Type: DF33		SLR: 18-019-030-13	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00

This federal grant authorization became effective in the current fiscal year. Grant documents are in process.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

City of Utqiagvik - Purchase of New John Deere Loader (61961)

IRIS AR Type: DF34		SLR: 18-019-030-15	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	

This federal grant authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility (61962)

IRIS AR Type: DF35		SLR: 18-019-030-17	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	147,690.00	0.00	147,690.00	0.00	0.00	147,690.00	

This federal grant authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2012 HD: Arctic (HD 40) Grant: Not Applicable

Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment (62456)

IRIS AR Type: DF37		SLR: 18-019-041-05	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	

Grant documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment (62455)

IRIS AR Type: DF38		SLR: 18-019-041-09	Orig. Year: 2019	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	

Grant documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315) (62435)

IRIS AR Type: DF75		SLR: 18-000-018-10	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	

Grant documents are in process. The project is anticipated to be complete by 06/30/2022.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Financial Review and Analysis of Nenana (62434)

IRIS AR Type: DF76		SLR: 18-000-018-14	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	7,200.00	52,800.00

The department is working with the grantee to address audit issues. The project is on-going.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DG10		SLR: 17-001-002-22	Orig. Year: 2018	Term Year: 2022	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	796,745.89	554,359.63	1,068,894.48

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Railroad Corporation -- Seward Dock Safety Enhancements (61805)

IRIS AR Type: DG13		SLR: 17-001-002-29	Orig. Year: 2018	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	40,531.76	833,955.25	325,512.99

Work for the Seward Dock Safety Enhancements is currently under way and is estimated to be completed by end of February 2019.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (61806)

IRIS AR Type: DG16		SLR: 17-001-002-26	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	132,054.71	63,832.25	104,113.04

This project is on-going. The grantee has continued to refine and develop dock alternatives and construction cost estimates, including consultation with users and industry groups.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DG19		SLR: 17-001-002-31	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,076,926.20	0.00	6,000,000.00	0.00	6,000,000.00	1,076,926.20	745,490.11	4,177,583.69

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Block Grants (38946)

IRIS AR Type: DG19		SLR: 17-001-002-31	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	
Total:		0.00	1,076,926.20	0.00	6,060,000.00	0.00	6,060,000.00	1,076,926.20	745,490.11	4,237,583.69	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (60091)

IRIS AR Type: DG22		SLR: 17-001-003-05	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys (61807)

IRIS AR Type: DG28		SLR: 17-001-003-11	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,147,680.28	852,319.72	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Sitka/Petersburg (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements (61808)

IRIS AR Type: DG31		SLR: 17-001-003-14	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	354,437.67	145,562.33	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Sitka/Petersburg (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)

IRIS AR Type: DG34		SLR: 17-001-003-17	Orig. Year: 2018	Term Year: 2022	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	45,706.64	44,293.36	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Inter-Island Ferry Authority (45874)										
IRIS AR Type: DG37										
SLR: 17-001-003-20 Orig. Year: 2018 Term Year: 2022 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	115,000.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)										
IRIS AR Type: DG40										
SLR: 17-001-003-25 Orig. Year: 2018 Term Year: 2022 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	254,037.45	145,962.55	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (61810)										
IRIS AR Type: DG43										
SLR: 17-001-003-30 Orig. Year: 2018 Term Year: 2022 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	48,408.44	151,591.56	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

Ketchikan - Port of Ketchikan Cruise Ship Berths (61809)										
IRIS AR Type: DG47										
SLR: 17-001-004-04 Orig. Year: 2018 Term Year: 2022 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Municipal Grant (excluding match

City of Barrow - Local Government Operations (59127)										
IRIS AR Type: DG53										
SLR: 17-001-016-06 Orig. Year: 2018 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	984,697.35	0.00	984,697.35	846,510.73	138,186.62	0.00

This federal project is complete and grant is closed.
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000 (32950)

IRIS AR Type: DG61		SLR: 17-001-016-29	Orig. Year: 2017	Term Year: 2021	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	106,112.58	37,366.88	186,520.54

This project is on-going. This appropriation funds electrical emergencies in rural communities. This appropriation may be fully expended by the fiscal year end depending on need for AEA response and community requests for assistance.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000 (52498)

IRIS AR Type: DG64		SLR: 17-001-017-04	Orig. Year: 2017	Term Year: 2021	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,156,000.00	0.00	3,156,000.00	242,716.02	965,689.20	1,947,594.78

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Inter-Island Ferry Authority - Est \$134,865 (45874)

IRIS AR Type: DG70		SLR: 17-001-042-13	Orig. Year: 2017	Term Year: 2023	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	96,396.97	0.00	96,396.97	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Energy Authority - Volkswagen Settlement (61842)

IRIS AR Type: DG74		SLR: 18-002-006-08	Orig. Year: 2018	Term Year: 2022	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	0.00	8,125,000.00	0.00	8,125,000.00	0.00	0.00	8,125,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2019.

ABS project information from Final FY18 in HB321 Ch2 FstTrk Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Sultana New Ventures, LLC- AK Healthcare Transformation Project (62433)

IRIS AR Type: DG78		SLR: 18-000-018-20	Orig. Year: 2018	Term Year: 2023	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage- Hillcrest Subdivision Clean Water Improvement District (62436)

IRIS AR Type: DG79		SLR: 18-000-018-25	Orig. Year: 2018	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	

Grant documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Taku (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage- Hillcrest Subdivision Drainage (62459)

IRIS AR Type: DG80		SLR: 18-000-018-28	Orig. Year: 2018	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	

Grant documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage- Police Department Crime Prevention and Response and Equipment (62437)

IRIS AR Type: DG81		SLR: 18-000-018-30	Orig. Year: 2018	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	

Grant documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

Reapprop for City of Seward Hazardous Material Removal and Site Remediation (Est to be \$1,073,441) (62467)

IRIS AR Type: DG82		SLR: 18-019-041-13	Orig. Year: 2019	Term Year: 2021	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,073,441.46	0.00	1,073,441.46	0.00	0.00	1,073,441.46	

Grant documents are in process. The project is anticipated to be complete by 06/30/2021.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

REAPPROP \$98.8 to Kodiak for Design and Engineering of New Fire Hall (62474)

IRIS AR Type: DG83		SLR: 18-019-041-20	Orig. Year: 2018	Term Year: 2023	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	76,755.61	0.00	76,755.61	0.00	0.00	76,755.61	

This project currently has on-going activities and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DH05		SLR: 16-000-002-18	Orig. Year: 2017	Term Year: 2021	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going. Grants are in process bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome - Arctic Deep Draft Port Design (61569)

IRIS AR Type: DH08		SLR: 16-002-024-17	Orig. Year: 2016	Term Year: 2021	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	585,561.60	1,014,438.40	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DH10		SLR: 16-000-002-20	Orig. Year: 2017	Term Year: 2021	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	0.00	1,446,142.00	0.00	1,446,142.00	529,394.45	334,591.91	582,155.64

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DH12		SLR: 16-000-002-22	Orig. Year: 2017	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,021,780.57	0.00	6,000,000.00	0.00	6,000,000.00	5,044,438.06	35,194.64	920,367.30
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
Total:		0.00	5,021,780.57	0.00	6,060,000.00	0.00	6,060,000.00	5,044,438.06	35,194.64	980,367.30

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan Little League - Baseball and Softball Indoor Training Facility (53812)

IRIS AR Type: DH16		SLR: 11-005-064-22	Orig. Year: 2012	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	194,491.68	0.00	5,508.32	

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Ketchikan (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)

IRIS AR Type: DH19		SLR: 16-000-002-25	Orig. Year: 2017	Term Year: 2021	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	59,291.21	55,708.79	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-Island Ferry Authority (45874)

IRIS AR Type: DH22		SLR: 16-000-002-28	Orig. Year: 2017	Term Year: 2021	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

Southeast Alaska Solid Waste Authority - Planning and Development Grant (52438)

IRIS AR Type: DH30		SLR: 11-005-070-26	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	53,355.88	71,644.12	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Southeast Area-wide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

North Slope Borough - Lesser Snow Goose Black Brant Monitoring (61084)

IRIS AR Type: DH44		SLR: 16-002-034-20	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	168,103.00	0.00	168,103.00	0.00	0.00	168,103.00	

Revenue received in the NPR-A Impact fund was insufficient to fund this appropriation. Unobligated expenditure authority will lapse to the NPR-A Impact fund.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment (49776)

IRIS AR Type: DH50		SLR: 16-002-034-22	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	170,331.00	0.00	170,331.00	0.00	0.00	170,331.00	

Revenue received in the NPR-A Impact fund was insufficient to fund this appropriation. Unobligated expenditure authority will lapse to the NPR-A Impact fund.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Wainwright Youth Program (57340)

IRIS AR Type: DH52		SLR: 16-002-024-24	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	226,437.00	0.00	226,437.00	15,025.00	0.00	211,412.00	

The project is complete. Revenue received in the NPR-A Impact fund was insufficient to fully fund the appropriation. The remaining authorization will lapse to the NPRA fund.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Youth Center Operations and Maintenance (57338)

IRIS AR Type: DH60		SLR: 16-002-034-26	Orig. Year: 2017	Term Year: 2021	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	178,792.00	0.00	178,792.00	33,811.60	46,188.40	98,792.00	

This project is on-going. Revenue received in the NPR-A Impact fund was insufficient to fully fund the appropriation. Unobligated expenditure authority will lapse to the NPR-A Impact fund when the appropriation is complete.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

City of Atkasuk - Local Government Operations and Youth Program (57335)

IRIS AR Type: DH64		SLR: 16-002-034-28	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	229,151.00	0.00	229,151.00	218,000.00	0.00	11,151.00	

The project is complete. Revenue received in the NPR-A Impact fund was insufficient to fully fund the appropriation. The remaining authorization will lapse to the NPRA fund.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Local Government Operations and Maintenance (57337)

IRIS AR Type: DH68		SLR: 16-002-034-30	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	502,508.00	0.00	502,508.00	285,017.60	44,982.40	172,508.00	

This project is on-going. Revenue received in the NPR-A Impact fund was insufficient to fully fund the appropriation. Unobligated expenditure authority will lapse to the NPR-A Impact fund when the appropriation is complete.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

City of Anaktuvuk Pass - Local Operations (61092)

IRIS AR Type: DH72		SLR: 16-002-035-01	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	266,176.00	0.00	266,176.00	180,000.00	0.00	86,176.00	

The project is complete. Revenue received in the NPR-A Impact fund was insufficient to fully fund the appropriation. The remaining authorization will lapse to the NPR-A fund.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

City of Anaktuvuk Pass - Community Hall and City Office Weatherization (61093)

IRIS AR Type: DH76		SLR: 16-002-035-02	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	126,286.00	0.00	126,286.00	0.00	0.00	126,286.00	

Revenue received in the NPR-A Impact fund was insufficient to fund this appropriation. Unobligated expenditure authority will lapse to the NPR-A Impact fund.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Kisik Community Center HVAC Renovation (61094)

IRIS AR Type: DH80		SLR: 16-002-035-04	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	85,800.00	0.00	85,800.00	0.00	0.00	85,800.00	

Revenue received in the NPR-A Impact fund was insufficient to fund this appropriation. Unobligated expenditure authority will lapse to the NPR-A Impact fund.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858 (52498)

IRIS AR Type: DH88		SLR: 16-002-035-28	Orig. Year: 2016	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	0.00	553,858.00	0.00	553,858.00	0.00	29,743.00	524,115.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	488,055.77	0.00	11,944.23	
Total:		0.00	0.00	0.00	1,053,858.00	0.00	1,053,858.00	488,055.77	29,743.00	536,059.23	

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000 (54869)										
IRIS AR Type: DH92		SLR: 16-002-036-04 Orig. Year: 2016 Term Year: 2020 Contact: April Wilkerson (907) 465-2506							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,960,725.00	34,914.00	4,361.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Travel Industry Association - Alaska Visitor Statistics Program Research and Other Tourism Research and Marketing (48902)										
IRIS AR Type: DH96		SLR: 16-002-046-26 Orig. Year: 2016 Term Year: 2019 Contact: April Wilkerson (907) 465-2506							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	665,246.17	0.00	665,264.17	0.00	665,264.17	658,571.00	6,675.17	18.00

This project is complete. The Division of Economic Development is working with the grantee on closeout and final payment from the encumbrance.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to DCCED for a grant to the Muni of Anchorage for Alaska Domestic Violence and Sexual Assault Program - Est \$903,686 (60008)										
IRIS AR Type: DH98		SLR: 16-003-076-19 Orig. Year: 2016 Term Year: 2020 Contact: April Wilkerson (907) 465-2506							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	902,470.52	0.00	902,470.52	337,846.09	564,624.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

Atmautluak - Elder Services (58876)										
IRIS AR Type: DI05		SLR: 14-018-048-16 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	42,215.25	12,784.75	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3)

Koliganek - New Koliganek Village Council Water & Sewer Upgrade (59468)										
IRIS AR Type: DI08		SLR: 14-018-048-21 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	95,730.00	79,270.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Pedro Bay - Bulk Fuel Transfer Equipment (58917)

IRIS AR Type: DI11		SLR: 14-018-048-27	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	46,231.05	3,768.95	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

Willow - Ground Source Heat Pump for Community Center (59089)

IRIS AR Type: DI14		SLR: 14-018-048-33	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,140.01	0.00	859.99	

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.3

Community Block Grants (38946)

IRIS AR Type: DI16		SLR: 15-000-002-16	Orig. Year: 2016	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,163,749.58	0.00	6,000,000.00	0.00	6,000,000.00	5,163,749.58	0.00	836,250.42	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	49,764.36	0.00	10,235.64	
Total:		0.00	5,163,749.58	0.00	6,060,000.00	0.00	6,060,000.00	5,213,513.94	0.00	846,486.06	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Angoon Low-Income Housing Pellet District Heat (60783)

IRIS AR Type: DI17		SLR: 15-000-002-20	Orig. Year: 2016	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	240,592.00	0.00	240,592.00	240,592.00	0.00	0.00	

This project is complete and being reviewed for close-out and final payment. This appropriation is fully expended.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Southeast Island School District Wood Boilers (60785)

IRIS AR Type: DI18		SLR: 15-000-002-23	Orig. Year: 2016	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	832,635.00	0.00	832,635.00	832,635.00	0.00	0.00	

The project is anticipated to be complete by 03/31/2019. The authorization is fully expended.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Hoonah Biomass District Heating Loop (60786)

IRIS AR Type: DI19		SLR: 15-000-002-26	Orig. Year: 2016	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	40,000.00	5,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Bethel Heat Recovery Assessment & Conceptual Design (60787)

IRIS AR Type: DI20		SLR: 15-000-002-28	Orig. Year: 2016	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	645,613.00	0.00	645,613.00	542,167.00	103,446.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Sand Point Excess Wind Utilization (60788)

IRIS AR Type: DI21		SLR: 15-000-002-31	Orig. Year: 2016	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	307,120.00	0.00	307,120.00	307,120.00	0.00	0.00	

This project is complete and being reviewed for close-out. The authorization is fully expended.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Hydaburg Schools Wood Fired Boiler Project (60789)

IRIS AR Type: DI22		SLR: 15-000-003-04	Orig. Year: 2016	Term Year: 2019	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	620,977.00	0.00	620,977.00	134,520.05	486,456.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Scammon Bay Community Facilities Heat Recovery (60791)

IRIS AR Type: DI24		SLR: 15-000-003-08	Orig. Year: 2016	Term Year: 2019	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	756,335.00	0.00	756,335.00	21,431.30	734,903.70	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/31/2019. It is anticipated that remaining authorization will be fully expended.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

St. Mary's-Pitka's Point Wind (60792)

IRIS AR Type: DI25		SLR: 15-000-003-11	Orig. Year: 2016	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,348,540.00	0.00	4,348,540.00	3,793,521.00	555,019.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. The appropriation's term year will be extended to FY2020 to allow for grant closeout.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance (60782)

IRIS AR Type: DI27		SLR: 15-038-023-10	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	332,104.96	0.00	690,000.00	0.00	690,000.00	332,104.96	23,846.80	334,048.24

This project is on-going. AEA has entered in to an agreement with the Alaska Center for Energy and Power for testing and data collection for Emerging Energy Technology Fund projects to collect independent data and provide third party verification of project performance. The remaining authorization is needed for project completion. The appropriation's term year will be extended to 2020.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and Distribution System (56693)

IRIS AR Type: DI30		SLR: 13-016-126-24	Orig. Year: 2013	Term Year: 2019	Contact: John Springsteen (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	57,500,000.00	0.00	57,500,000.00	57,500,000.00	0.00	0.00

All IEP capital funds are expended and the authorized SETS loan funds, administered by AIDEA, are contractually obligated. IGU purchased the assets of Pentex LLC from AIDEA, including the Titan LNG production facility.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Wainwright - Retractable Boat Ramp (60764)

IRIS AR Type: DI32		SLR: 15-038-038-23	Orig. Year: 2016	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	82,500.00	0.00

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - City Park Fencing and Lighting (60765)

IRIS AR Type: DI39		SLR: 15-038-039-03	Orig. Year: 2016	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	53,000.00	0.00

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Energy Authority - Electrical Emergencies Program (32950)

IRIS AR Type: DI42		SLR: 15-038-040-15	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00

This project is complete and fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to City of Akiak for the Village Police Safety Building - Est \$400,000 (45777)

IRIS AR Type: D146		SLR: 15-038-048-17	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Lower Kuskokwim (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Fairbanks Soil and Water Conservation District - Storm Water Cleanup (59443)

IRIS AR Type: DJ03		SLR: 14-018-039-12	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	21,686.92	28,313.08	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: North Pole/Eielson (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (55409)

IRIS AR Type: DJ06		SLR: 14-018-039-19	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	2,392.05	7,607.95	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: College Gate (HD 14) Grant: Grants to Named Recipients (AS 37.05.316)

First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (59093)

IRIS AR Type: DJ07		SLR: 14-018-039-22	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	361,590.95	238,409.05	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

GlennRich Fire Rescue - New Fire Station (57322)

IRIS AR Type: DJ11		SLR: 14-018-039-33	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	413,944.17	86,055.83	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (59455)

IRIS AR Type: DJ13		SLR: 14-018-040-06	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	34,136.14	25,863.86	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (57611)

IRIS AR Type: DJ20		SLR: 14-018-040-25	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	602,440.59	297,559.41	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (59469)

IRIS AR Type: DJ21		SLR: 14-018-040-28	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	49,841.34	158.66	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Grants to Named Recipients (AS 37.05.316)

Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (55158)

IRIS AR Type: DJ22		SLR: 14-018-040-31	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	849,746.78	253.22	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-Island Ferry Authority (45874)

IRIS AR Type: DJ23		SLR: 14-018-041-03	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	371,215.78	128,784.22	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 4/20/2014 End: 6/30/2018 HD: Southeast Region (HD 31-34) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Interior Alaska Hospital Foundation - Rural Health Care Facility (55437)

IRIS AR Type: DJ25		SLR: 14-018-041-08	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Island Trails Network - Kodiak Youth Workforce Program (53728)

IRIS AR Type: DJ26		SLR: 14-018-041-10	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	42,950.00	0.00	42,950.00	38,606.16	4,343.84	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement (59501)

IRIS AR Type: DJ31		SLR: 14-018-041-24	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	190,000.00	0.00	190,000.00	183,168.21	0.00	6,831.79	

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

Kenai Watershed Forum - Educational Programming (59102)

IRIS AR Type: DJ36		SLR: 14-018-042-10	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	31,018.02	18,981.98	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Grants to Named Recipients (AS 37.05.316)

Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (52628)

IRIS AR Type: DJ40		SLR: 14-018-042-19	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	1,066,527.07	0.00	1,328,000.00	0.00	1,328,000.00	1,173,227.61	154,772.39	0.00	

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (59066)

IRIS AR Type: DJ41		SLR: 14-018-042-22	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	41,117.56	18,882.44	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Maniilaq Association - Repair and Renovate Lake Street House Group Home (59099)

IRIS AR Type: DJ47		SLR: 14-018-043-05	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	235,569.14	14,430.86	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Grants to Named Recipients (AS 37.05.316)

Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (58950)

IRIS AR Type: DJ49		SLR: 14-018-043-11	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	22,912.44	9,087.56	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Big Lake/Point McKenzie (10) Grant: Grants to Named Recipients (AS 37.05.316)

Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (59489)

IRIS AR Type: DJ53		SLR: 14-018-043-25	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	328,222.04	171,777.96	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)

IRIS AR Type: DJ57		SLR: 14-018-044-04	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	78,654.01	46,345.99	0.00

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Mountain View Community Council - Mountain View Community Clean-Up (56163)

IRIS AR Type: DJ58		SLR: 14-018-044-07	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,500.00	0.00	12,500.00	11,558.34	941.66	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mountainview (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

Nenana Native Association - Nenana Housing Initiative Project Construction (58925)

IRIS AR Type: DJ63		SLR: 14-018-044-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	133,292.61	36,707.39	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

North Star Volunteer Fire Department - Fire Station 31 Upgrade (59103)

IRIS AR Type: DJ68		SLR: 14-018-045-05	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,434,668.19	65,331.81	0.00	

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Pleasant Valley Community Association - Community Center (57868)

IRIS AR Type: DJ72		SLR: 14-018-045-17	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	41,551.57	23,448.43	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Farmers Loop/Two Rivers (HD 2) Grant: Grants to Named Recipients (AS 37.05.316)

REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (58920)

IRIS AR Type: DJ73		SLR: 14-018-045-19	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	97,278.00	722.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981)										
IRIS AR Type: DJ83										
SLR: 14-018-046-15 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62 (59454)										
IRIS AR Type: DJ90										
SLR: 14-018-047-05 Orig. Year: 2015 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,337.08	662.92	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Farmers Loop/Two Rivers (HD 2) Grant: Grants to Named Recipients (AS 37.05.316)

Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers (58833)										
IRIS AR Type: DJ95										
SLR: 14-018-047-22 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	943,714.64	56,285.36	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)										
IRIS AR Type: DJ97										
SLR: 14-018-047-27 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Grants to Named Recipients (AS 37.05.316)

Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (58866)										
IRIS AR Type: DJ98										
SLR: 14-018-047-30 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	46,830.00	3,170.00	0.00

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (59101)

IRIS AR Type: DK02		SLR: 14-018-029-16	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	115,501.54	24,498.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (59027)

IRIS AR Type: DK04		SLR: 14-018-029-22	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	114,779.55	135,220.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - O'Malley Elementary School Emergency Preparedness (59028)

IRIS AR Type: DK06		SLR: 14-018-029-28	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,000.00	0.00	97,000.00	12,570.04	84,429.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - O'Malley Elementary School Lockers (59356)

IRIS AR Type: DK07		SLR: 14-018-029-31	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	74,818.39	25,181.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Orion Elementary School Interactive Display Technology (58856)

IRIS AR Type: DK14		SLR: 14-018-030-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	67,200.00	0.00	67,200.00	59,899.01	7,300.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Orion Elementary School Technology for Teachers (59029)

IRIS AR Type: DK17		SLR: 14-018-030-29	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	54,478.99	5,521.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (59365)

IRIS AR Type: DK20		SLR: 14-018-031-07	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	349,726.08	273.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement (59036)

IRIS AR Type: DK25		SLR: 14-018-031-22	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	69,991.40	0.00	10,008.60

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation (58889)

IRIS AR Type: DK26		SLR: 14-018-031-25	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,761,934.39	238,065.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Susitna Elementary School Furniture and Fixtures (59214)

IRIS AR Type: DK30		SLR: 14-018-032-05	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	174,337.18	662.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Trailside Elementary School Snow Removal Equipment (59041)

IRIS AR Type: DK32		SLR: 14-018-032-11	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,704.43	295.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour (59042)

IRIS AR Type: DK33		SLR: 14-018-032-14	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	7,515.50	484.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Turnagain Elementary School Furniture (59045)

IRIS AR Type: DK35		SLR: 14-018-032-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	4,605.46	5,394.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Wendler Middle School Blinds (59401)

IRIS AR Type: DK41		SLR: 14-018-033-06	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	4,254.44	745.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts (59404)

IRIS AR Type: DK43		SLR: 14-018-033-10	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	6,902.00	13,098.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors (59405)

IRIS AR Type: DK45		SLR: 14-018-033-16	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,100.00	0.00	12,100.00	11,858.00	242.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (59038)

IRIS AR Type: DK46		SLR: 14-018-033-19	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	26,869.32	43,130.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Wonder Park Elementary School Computers (59040)

IRIS AR Type: DK47		SLR: 14-018-033-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,053.17	446.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Wonder Park Elementary School Furniture (59039)

IRIS AR Type: DK48		SLR: 14-018-033-26	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	49,495.82	25,504.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (59451)

IRIS AR Type: DK49		SLR: 14-018-033-29	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,500.00	0.00	14,500.00	14,478.49	21.51	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Butte/Chugiak (11) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anvik Traditional Council - Biomass Community Facilities Heating Project (58923)

IRIS AR Type: DK50		SLR: 14-018-033-32	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	46,239.03	53,760.97	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Arc of Anchorage - Facility Deferred Maintenance (55067)

IRIS AR Type: DK51		SLR: 14-018-034-04	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	507,000.00	0.00	507,000.00	478,369.24	28,630.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design (59215)

IRIS AR Type: DK54		SLR: 14-018-034-10	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	179,573.95	420,426.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (59412)

IRIS AR Type: DK67		SLR: 14-018-035-28	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	81,260.19	0.00	18,739.81

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

Catholic Community Service - Senior Center Range and Program Supplies (59416)

IRIS AR Type: DK73		SLR: 14-018-036-14	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000.00	0.00	13,000.00	12,702.13	297.87	0.00

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (59098)

IRIS AR Type: DK75		SLR: 14-018-036-19	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	96,100.00	0.00	96,100.00	88,552.21	7,547.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (55061)

IRIS AR Type: DK82		SLR: 14-018-037-08	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	24,431.74	45,568.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (59488)

IRIS AR Type: DK83		SLR: 14-018-037-11	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (58936)

IRIS AR Type: DK92		SLR: 14-018-038-07	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	60.00	39,940.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (57894)

IRIS AR Type: DL03		SLR: 14-018-020-13	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	139,481.28	60,518.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946)

IRIS AR Type: DL05		SLR: 14-018-020-19	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	940,000.00	0.00	940,000.00	785,237.69	154,762.31	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379)

IRIS AR Type: DL12		SLR: 14-018-021-06	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	20,699.90	179,300.10	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mountainview (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (58891)

IRIS AR Type: DL13		SLR: 14-018-021-10	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,982,907.46	17,092.54	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (59382)

IRIS AR Type: DL16		SLR: 14-018-021-17	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	39,449.56	10,550.44	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: West Anchorage (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (58893)

IRIS AR Type: DL21		SLR: 14-018-021-30	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	22,075.55	2,924.45	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: College Gate (HD 14) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Aurora Elementary School Interactive Display Technology (59479)

IRIS AR Type: DL24		SLR: 14-018-022-08	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,800.00	0.00	100,800.00	95,527.69	5,272.31	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Aurora Elementary School Learning in the Classroom (58994)

IRIS AR Type: DL25		SLR: 14-018-022-11	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	33,188.35	1,811.65	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (59388)

IRIS AR Type: DL29		SLR: 14-018-022-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	31,500.00	0.00	31,500.00	22,892.75	8,607.25	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Bayshore Elementary School Classroom Furniture (57595)

IRIS AR Type: DL30		SLR: 14-018-022-26	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	21,083.16	3,916.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin: 10/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Bayshore Elementary School Visual Learning Tools (59392)

IRIS AR Type: DL34		SLR: 14-018-023-07	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,000.00	0.00	23,000.00	19,371.74	3,628.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Birchwood ABC Elementary School Classroom Computers (59395)

IRIS AR Type: DL37		SLR: 14-018-023-16	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,150.00	0.00	66,150.00	48,979.00	17,171.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chinook Elementary School Building Lighting (58900)

IRIS AR Type: DL44		SLR: 14-018-024-06	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	246,379.08	3,620.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Chinook Elementary School Computer Lab Carpet (59001)

IRIS AR Type: DL45		SLR: 14-018-024-09	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	4,391.27	5,608.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chinook Elementary School Gate (57797)

IRIS AR Type: DL46		SLR: 14-018-024-12	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	3,551.32	11,448.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chinook Elementary School Professional Development and Training (59000)

IRIS AR Type: DL47		SLR: 14-018-024-14	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	2,216.57	7,783.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chinook Elementary School Snow Tractor (59331)

IRIS AR Type: DL48		SLR: 14-018-024-17	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	23,812.51	1,187.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Chinook Elementary School Touch Technology (59002)

IRIS AR Type: DL49		SLR: 14-018-024-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,500.00	0.00	138,500.00	112,475.49	26,024.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (59221)

IRIS AR Type: DL50		SLR: 14-018-024-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	13,645.29	46,354.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - College Gate Elementary School Technology (58999)

IRIS AR Type: DL53		SLR: 14-018-024-32	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,500.00	0.00	55,500.00	11,255.00	44,245.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Creekside Park Elementary School Security Upgrade (57623)

IRIS AR Type: DL54		SLR: 14-018-025-04	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	291.30	59,708.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (59007)

IRIS AR Type: DL55		SLR: 14-018-025-07	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	44,500.00	0.00	44,500.00	3,943.56	40,556.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Creekside Park Elementary School Technology to Support (59380)

IRIS AR Type: DL56		SLR: 14-018-025-10	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	19,646.92	30,353.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (59011)

IRIS AR Type: DL58		SLR: 14-018-025-16	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	58,772.38	1,227.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Dimond High School Exterior Doors Replacement (59010)

IRIS AR Type: DL61		SLR: 14-018-025-24	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	36,676.30	13,323.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (59334)

IRIS AR Type: DL63		SLR: 14-018-025-30	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,937.00	0.00	13,937.00	12,807.52	1,129.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)

IRIS AR Type: DL64		SLR: 14-018-025-33	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,610.00	0.00	27,610.00	0.00	27,610.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Eagle Academy Charter School Spalding Literature (59336)

IRIS AR Type: DL65		SLR: 14-018-026-05	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,600.00	0.00	14,600.00	11,221.11	3,378.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (59337)

IRIS AR Type: DL66		SLR: 14-018-026-08	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,800.00	0.00	10,800.00	10,789.28	0.00	10.72

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Capital Appropriation Status Report (1634)

Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (59338)

IRIS AR Type: DL67		SLR: 14-018-026-11	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000.00	0.00	21,000.00	20,872.57	127.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Fairview Elementary School Site Improvements (59015)

IRIS AR Type: DL70		SLR: 14-018-026-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	163,693.87	11,306.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Goldenview Middle School Greenhouse (59340)

IRIS AR Type: DL73		SLR: 14-018-026-29	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	33,417.91	56,582.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Goldenview Middle School Mini Blinds (59341)

IRIS AR Type: DL74		SLR: 14-018-026-31	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,100.00	0.00	53,100.00	52,480.14	619.86	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (59017)

IRIS AR Type: DL78		SLR: 14-018-027-11	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	187,000.00	0.00	187,000.00	147,915.31	39,084.69	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Huffman Elementary School Interactive Display Technology (58899)

IRIS AR Type: DL79		SLR: 14-018-027-14	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,720.00	0.00	90,720.00	54,572.16	36,147.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Huffman Elementary School Touch Technology (59018)

IRIS AR Type: DL80		SLR: 14-018-027-17	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500.00	0.00	48,500.00	34,631.58	13,868.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Inlet View Elementary School Emergency Radios (59019)

IRIS AR Type: DL81		SLR: 14-018-027-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	5,055.56	2,944.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Inlet View Elementary School Library Collection (59021)

IRIS AR Type: DL82		SLR: 14-018-027-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	12,908.27	2,091.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Lake Hood Elementary School Classroom Furniture (59115)

IRIS AR Type: DL87		SLR: 14-018-028-06	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	17,998.64	7,001.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: West Anchorage (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Mears Middle School Gym Sound System (59346)

IRIS AR Type: DL89		SLR: 14-018-028-12	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	33,485.74	6,514.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Muldoon Elementary School Classroom Technology (59025)

IRIS AR Type: DL93		SLR: 14-018-028-24	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	30,214.32	9,785.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Muldoon Elementary School Furniture (57680)

IRIS AR Type: DL94		SLR: 14-018-028-27	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	45,371.65	9,628.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Muldoon Elementary School PE Equipment (59350)

IRIS AR Type: DL95		SLR: 14-018-028-29	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	16,197.63	3,802.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Muldoon Elementary School Reading Bookroom (59351)

IRIS AR Type: DL96		SLR: 14-018-028-32	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Kenai Peninsula Borough - Road Projects (57417)

IRIS AR Type: DM03		SLR: 14-018-012-33	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,154,855.09	1,845,144.91	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)

IRIS AR Type: DM04		SLR: 14-018-013-04	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	482,423.99	17,576.01	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

King Cove - Landfill Expansion and Upgrade Project (59094)

IRIS AR Type: DM06		SLR: 14-018-013-09	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	121,204.05	378,795.95	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kotzebue - Swan Lake Small Boat Harbor (55603)

IRIS AR Type: DM10		SLR: 14-018-013-18	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,909,416.74	90,583.26	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Koyukuk - Power House and Distribution System Improvements (58930)

IRIS AR Type: DM11		SLR: 14-018-013-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	196,602.57	53,397.43	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Manokotak - Community Building (59068)

IRIS AR Type: DM12		SLR: 14-018-013-22	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	220,000.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Matanuska-Susitna Borough - Bogard Road Extension East (57375)

IRIS AR Type: DM13		SLR: 14-018-013-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,384,123.88	615,876.12	0.00	

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)

IRIS AR Type: DM15		SLR: 14-018-013-27	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,235,000.00	0.00	1,235,000.00	952,621.62	282,378.38	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

IRIS AR Type: DM18		SLR: 14-018-014-03	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	12,210,746.18	789,253.82	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (59289)

IRIS AR Type: DM19		SLR: 14-018-014-05	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,535,813.47	64,186.53	0.00	

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943)

IRIS AR Type: DM21		SLR: 14-018-014-12	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	190,640.00	59,360.00	0.00	

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Mountain Village - Renovation of Clinic and VPSO Housing (58937)

IRIS AR Type: DM24		SLR: 14-018-014-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,510.00	0.00	61,510.00	126.51	61,383.49	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

North Slope Borough - Areawide Child Care Assessment (59296)

IRIS AR Type: DM32		SLR: 14-018-015-04	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	68,258.97	31,741.03	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

North Slope Borough - Point Lay Village Roads Upgrades & Repairs (58971)

IRIS AR Type: DM33		SLR: 14-018-015-06	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (59297)

IRIS AR Type: DM43		SLR: 14-018-015-29	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	

This grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Palmer - Public Safety Building Repair (58904)

IRIS AR Type: DM44		SLR: 14-018-015-32	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	435,000.00	0.00	435,000.00	376,790.31	58,209.69	0.00	

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Palmer - Public Works Storage Building Upgrade (59299)

IRIS AR Type: DM45		SLR: 14-018-016-03	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	126,722.79	23,277.21	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Pelican - Ice Machine (58942)

IRIS AR Type: DM48		SLR: 14-018-016-09	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	115,290.53	184,709.47	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Pilot Point - 1st Response Fire Fighting Equipment (59049)

IRIS AR Type: DM51		SLR: 14-018-016-15	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,273.00	0.00	49,273.00	43,509.13	5,763.87	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Selawik - Selawik Erosion Mitigation Project (58884)

IRIS AR Type: DM55		SLR: 14-018-016-24	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	137,848.55	77,151.45	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Seldovia - Smolt Stocking for Seldovia Slough (58852)

IRIS AR Type: DM57		SLR: 14-018-016-28	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Seward - Marine Expansion Including Breakwater (58975)

IRIS AR Type: DM59		SLR: 14-018-016-33	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	3,558,831.22	2,341,168.78	0.00

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)

IRIS AR Type: DM61		SLR: - - -	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	538,781.06	461,218.94	0.00
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	431,024.83	368,975.17	0.00
Total:		0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	969,805.89	830,194.11	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Valdez - Senior Center Canopies for Emergency Egress (58913)

IRIS AR Type: DM66		SLR: 14-018-017-17	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	12,100.00	137,900.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

Wales - Heavy Equipment Repair (59108)

IRIS AR Type: DM67		SLR: 14-018-017-19	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	773.01	9,226.99	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

White Mountain - Heavy Equipment (59086)

IRIS AR Type: DM73		SLR: 14-018-017-29	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	87,181.95	62,818.05	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Whittier - Shotgun Cove Road (52278)

IRIS AR Type: DM74		SLR: 14-018-017-31	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	59,400.00	1,940,600.00	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Wrangell - Connection to Upper Reservoir (59322)

IRIS AR Type: DM76		SLR: 14-018-018-03	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	615,000.00	0.00	615,000.00	27,210.40	587,789.60	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (59065)

IRIS AR Type: DM82		SLR: 14-018-018-18	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	113,697.08	886,302.92	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown (HD 18) Grant: Grants to Named Recipients (AS 37.05.316)

Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion (59055)

IRIS AR Type: DM84		SLR: 14-018-018-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	34,802.73	65,197.27	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Spenard (HD 16) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)

IRIS AR Type: DM88		SLR: 14-018-018-33	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	299,992.86	0.00	7.14	

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey (59070)
IRIS AR Type: DM89 SLR: 14-018-019-06 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	79,855.98	18,144.02	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Wasilla (9) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Community Foundation - Recover Alaska Project Fund (59219)
IRIS AR Type: DM93 SLR: 14-018-019-21 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	376,689.47	123,310.53	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Gateway School District - Emergency School Generator (59062)
IRIS AR Type: DM95 SLR: 14-018-019-26 Orig. Year: 2015 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	8,500.00	0.00	8,500.00	6,440.00	2,060.00	0.00

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (57271)
IRIS AR Type: DM99 SLR: 14-018-020-04 Orig. Year: 2015 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	998,291.91	1,708.09	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Biomass Heat for Minto Community Buildings (59161)
IRIS AR Type: DN01 SLR: 14-018-005-26 Orig. Year: 2015 Term Year: 2019 Contact: Kirk Warren (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	274,800.00	0.00	274,800.00	274,800.00	0.00	0.00

This project is complete and being reviewed for close-out. The authorization is fully expended.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Yakutat Biomass District Heating Loop (59162)

IRIS AR Type: DN02		SLR: 14-018-005-28	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	0.00	0.00	103,000.00	

This project has been cancelled. The remaining authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Kongiganak Wind Heat Electrical Thermal Storage (59163)

IRIS AR Type: DN03		SLR: 14-018-005-30	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	311,500.00	0.00	311,500.00	274,735.01	36,764.99	0.00	

This project is complete. The remaining authorization will lapse to the Renewable Energy Fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Igiugig Wind Resource Feasibility/Conceptual Design (59164)

IRIS AR Type: DN04		SLR: 14-018-005-33	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2019. The remaining authorization is needed for the project. The appropriation's term year will be extended to FY2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Nunam Iqua Rural Power System Upgrade (59136)

IRIS AR Type: DN06		SLR: 14-018-006-09	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	745,000.00	0.00	760,000.00	0.00	760,000.00	745,000.00	0.00	15,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	775,564.64	24,435.36	0.00	
Total:		0.00	745,000.00	0.00	1,560,000.00	0.00	1,560,000.00	1,520,564.64	24,435.36	15,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. The appropriation's term year will be extended to 2020 to allow for close-out.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Take Rural Power System Upgrade (59137)

IRIS AR Type: DN07		SLR: 14-018-006-11	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Take Rural Power System Upgrade (59137)

IRIS AR Type: DN07		SLR: 14-018-006-11	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	3,177,138.88	20,658.78	2,202.34	
Total:		0.00	0.00	0.00	3,560,000.00	0.00	3,560,000.00	3,177,138.88	20,658.78	362,202.34	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining state general fund authorization will be fully expended. The appropriation's term year will be extended to 2020 to allow for close-out.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Archival Project (59129)

IRIS AR Type: DN12		SLR: 14-018-113-10	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	168,636.00	0.00	168,636.00	76,175.62	92,460.38	0.00	

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (59130)

IRIS AR Type: DN13		SLR: 14-018-113-11	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	145,224.65	104,775.35	0.00	

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Foundation Design and Erection of Donated Hockey Facility (59131)

IRIS AR Type: DN14		SLR: 14-018-113-14	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	332,269.25	17,730.75	0.00	

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Colville River Road Gravel Acquisition (59132)

IRIS AR Type: DN15		SLR: 14-018-113-16	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	366,270.32	183,729.68	0.00	

This federal project will be complete by the end of the current fiscal year, with remaining amount lapsing per NPR-A statutes.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering (59262)

IRIS AR Type: DN16		SLR: 14-018-006-15	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,741.85	1,258.15	0.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Aleutians East Borough- Akutan Harbor (57938)

IRIS AR Type: DN17		SLR: 14-018-006-18	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	141,727.99	158,272.01	0.00	

This project currently has on-going activities and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (49822)

IRIS AR Type: DN18		SLR: 14-018-006-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,866,782.00	633,218.00	0.00	

This project has on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265)

IRIS AR Type: DN19		SLR: 14-018-006-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	83,435.70	16,564.30	0.00	

This project has on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown (HD 18) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)

IRIS AR Type: DN20		SLR: 14-018-006-25	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	13,306.50	36,693.50	0.00

This project has on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Huffman (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)

IRIS AR Type: DN21		SLR: 14-018-006-28	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,165,000.00	0.00	2,165,000.00	0.00	2,165,000.00	1,057,702.34	1,107,297.66	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,000.00	0.00	235,000.00	114,808.35	120,191.65	0.00
Total:		0.00	2,165,000.00	0.00	2,400,000.00	0.00	2,400,000.00	1,172,510.69	1,227,489.31	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (59268)

IRIS AR Type: DN23		SLR: 14-018-006-33	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	101,498.65	38,501.35	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: College Gate (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - District 25 Residential Road Rehabilitation and Replacements (59109)

IRIS AR Type: DN28		SLR: 14-018-007-15	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	1,642,392.02	557,607.98	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Far North Bicentennial Park Safety Improvements (58984)

IRIS AR Type: DN30		SLR: 14-018-007-21	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,583.27	416.73	0.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)

IRIS AR Type: DN31		SLR: 14-018-007-23	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,015,618.66	984,381.34	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)

IRIS AR Type: DN35		SLR: 14-018-007-32	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	952,401.15	547,598.85	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Loussac Renovation (55354)

IRIS AR Type: DN36		SLR: 14-018-008-04	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,897,256.73	2,743.27	0.00	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	162,000.00	0.00	8,100,000.00	0.00	8,100,000.00	8,088,304.99	11,695.01	0.00	
Total:		0.00	162,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,985,561.72	14,438.28	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Pedestrian and Student Safety (59120)

IRIS AR Type: DN39		SLR: 14-018-008-10	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	92,062.71	157,937.29	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mountainview (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (59277)

IRIS AR Type: DN40		SLR: 14-018-008-12	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	399,906.85	93.15	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (55228)

IRIS AR Type: DN45		SLR: 14-018-008-27	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	45,614.96	1,054,385.04	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282)

IRIS AR Type: DN46		SLR: 14-018-008-30	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	299,516.37	75,483.63	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: West Anchorage (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409)

IRIS AR Type: DN47		SLR: 14-018-008-33	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	6,163,728.20	1,836,271.80	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Eagle River Valley (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Angoon - Construct Road Access to Community Cemetery (59284)

IRIS AR Type: DN48		SLR: 14-018-009-04	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,000.00	0.00	107,000.00	101,000.00	6,000.00	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)

IRIS AR Type: DN49		SLR: 14-018-009-06	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	28,998.93	6,001.07	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Angoon - Existing Community Sewer System and Outfall Line Replacement (58969)

IRIS AR Type: DN50		SLR: 14-018-009-09	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,500.00	0.00	709,500.00	0.00	709,500.00	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (59047)

IRIS AR Type: DN52		SLR: 14-018-009-13	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,606.00	0.00	186,606.00	154,343.70	32,262.30	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Delta Junction - Motor Grader for Maintenance of City Streets (58986)

IRIS AR Type: DN59		SLR: 14-018-009-30	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	452,288.78	12,711.22	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Elim - Washeteria (59048)

IRIS AR Type: DN62		SLR: 14-018-010-06	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,919.00	0.00	114,919.00	45,335.00	69,584.00	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Galena - Sewer Pumper and Solid Waste Trucks (59069)

IRIS AR Type: DN69		SLR: 14-018-010-21	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,276.93	17,723.07	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Homer - Harbor Sheet Pile Loading Dock (58959)

IRIS AR Type: DN74		SLR: 14-018-010-31	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	177,941.12	172,058.88	0.00	

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.

Hooper Bay - Small Boat Harbor (56114)

IRIS AR Type: DN76		SLR: 14-018-011-04	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	303,784.47	196,215.53	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 3

Huslia - Multi-Purpose Community Services Center Project (55401)

IRIS AR Type: DN81		SLR: 14-018-011-13	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Juneau - International Airport Approach Lighting (59308)

IRIS AR Type: DN83		SLR: 14-018-011-17	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	93,750.00	0.00	93,750.00	3,700.80	90,049.20	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. Match to Federal Funds
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kenai - Kenai Recreation Center Improvements (59313)

IRIS AR Type: DN90		SLR: 14-018-011-32	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	212,109.72	37,890.28	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai - Kenai River South Beach Dip Net Access (59314)

IRIS AR Type: DN91		SLR: 14-018-012-03	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,108,020.06	791,979.94	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai - Replacement Fire Department Pumper/Engine (59080)

IRIS AR Type: DN93		SLR: 14-018-012-07	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai Peninsula Borough - Elodea Eradication Project (59317)

IRIS AR Type: DN98		SLR: 14-018-012-20	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	392,347.26	7,652.74	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Area-wide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)

IRIS AR Type: DN99		SLR: - - -	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	289,307.23	170,692.77	0.00	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	1,949.69	1,150.31	0.00	
Total:		0.00	0.00	0.00	463,100.00	0.00	463,100.00	291,256.92	171,843.08	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Area-wide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Native Village of Diomed - New Clinic Building (46759)

IRIS AR Type: DP20		SLR: 08-029-041-04	Orig. Year: 2008	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	303,237.64	116,762.36	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. Match for grants received from other entities.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2008 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Atmautluak - Public Safety Vehicles and Equipment (57372)

IRIS AR Type: DP30		SLR: 13-016-058-31	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,680.00	0.00	114,680.00	83,735.75	30,944.25	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

Port Graham - Search & Rescue Equipment (57456)

IRIS AR Type: DP34		SLR: 13-016-059-20	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	90,231.63	19,768.37	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

Alatna - Heavy Equipment Purchase and Freight (55418)

IRIS AR Type: DP39		SLR: 12-017-107-09	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	174,281.00	5,719.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05

Naukati Bay - Naukati Bay Marina (56039)

IRIS AR Type: DP48		SLR: 12-017-108-20	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,795,444.94	4,555.06	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Point Baker - Point Baker Harbor Improvements (53617)

IRIS AR Type: DP56		SLR: 11-005-078-19	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	177,818.78	72,181.22	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

Igiugig - Rural Power Systems Upgrade (50383)

IRIS AR Type: DP58		SLR: 90-431-102-2	Orig. Year: 2010	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	106,567.70	0.00	106,567.70	106,567.70	0.00	0.00

This project is complete. The authorization is fully expended.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Kodiak (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.317)

Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (55445)

IRIS AR Type: DP70		SLR: 14-018-003-13	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	745,284.00	0.00	750,000.00	0.00	750,000.00	745,284.00	0.00	4,716.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (51748)

IRIS AR Type: DP71		SLR: 14-018-003-16	Orig. Year: 2015	Term Year: 2020	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	4,689,287.91	331,673.68	3,479,038.41

The Project is in the EIS permitting phase. BLM is drafting the EIS and Phase I is almost complete. Phase II includes a Draft EIS during January – May 2019. August – September: Draft EIS reviewed at public meetings with subsistence impact discussions under Sec. 810 of ANILCA. October – November: final EIS subject to public comment, BLM to issue a ROD in December 2019. Unobligated funds are critical to the EIS Process and an extension is required to align the funding with the project schedule.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (55154)

IRIS AR Type: DP72		SLR: 14-018-003-19	Orig. Year: 2015	Term Year: 2020	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	111,832.35	12,135.05	1,056,032.60

This project is on-going. Design for the project was finalized in August 2018 and the construction project was awarded in December 2018. Due to the 2018 hurricane season the materials needed for this project have a lead time of over 30 weeks. The remaining authorization is needed for project completion, anticipated by 12/31/2019. This capital appropriation is critical to the conclusion of this project and without an extension this project cannot be completed.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Alaska Railroad Corporation - Positive Train Control (57818)

IRIS AR Type: DP73		SLR: 14-018-003-22	Orig. Year: 2015	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,813,101.78	0.00	186,898.22

This funding source is expected to be fully spent out by end of June 2019. The Positive Train Control project as a whole is now fully funded and will be completed in 2021.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Block Grants (38946)

IRIS AR Type: DP74		SLR: 14-018-003-26	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	4,461,752.27	0.00	1,538,247.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,380.00	0.00	11,620.00
Total:		0.00	0.00	0.00	6,060,000.00	0.00	6,060,000.00	4,510,132.27	0.00	1,549,867.73

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. Activities are on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Economic Development Initiative (54070)

IRIS AR Type: DP75		SLR: 14-018-003-27	Orig. Year: 2015	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	56,952.30	238,236.81	104,810.89

This project is on-going. Funding is being used to implement Alaska's Economic Development Strategies. This will include coordination with boroughs and cities to align regional economic development with statewide priorities and is anticipated to be completed by 06/30/2020. The remaining authorization is needed to continue this project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Kipnuk New Tank Farm (55501)

IRIS AR Type: DP77		SLR: 14-018-003-33	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	707,785.87	0.00	750,000.00	0.00	750,000.00	707,785.87	21,945.74	20,268.39

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kipnuk New Tank Farm (55501)

IRIS AR Type: DP77

SLR: 14-018-003-33 Orig. Year: 2015 Term Year: 2019 Contact: Kirk Warren (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,734,008.07	124,359.35	141,632.58
Total:		0.00	707,785.87	0.00	3,750,000.00	0.00	3,750,000.00	3,441,793.94	146,305.09	161,900.97

This project is on-going. Construction activities are scheduled for completion by 06/30/2019. The remaining authorization is needed for the project. The appropriation's term year will be extended to allow for close-out.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Kake New Tank Farm (59135)

IRIS AR Type: DP78

SLR: 14-018-004-04 Orig. Year: 2015 Term Year: 2019 Contact: Kirk Warren (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	581,600.00	0.00	750,000.00	0.00	750,000.00	581,600.00	0.00	168,400.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00
Total:		0.00	581,600.00	0.00	3,550,000.00	0.00	3,550,000.00	3,381,600.00	0.00	168,400.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 03/31/19. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Atka Dispatchable Heat (59140)

IRIS AR Type: DP79

SLR: 14-018-004-08 Orig. Year: 2015 Term Year: 2019 Contact: Kirk Warren (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	115,000.00	0.00	56,702.31	56,702.31	0.00	0.00

This project is complete and the grant is closed. Remaining authorization lapsed to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Packers Creek Hydroelectric Project Phase II (55519)

IRIS AR Type: DP80

SLR: 14-018-004-10 Orig. Year: 2015 Term Year: 2019 Contact: Kirk Warren (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,352,700.00	0.00	2,352,700.00	2,199,595.81	153,104.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/19. The remaining authorization is needed for project completion. The appropriation

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Venetie Clinic Heat Recovery (59142)

IRIS AR Type: DP81		SLR: 14-018-004-12	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	197,942.41	0.00	197,942.41	197,942.41	0.00	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will be fully expended.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Galena Community Wood Heat Project (57355)

IRIS AR Type: DP82		SLR: 14-018-004-14	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,096,900.00	0.00	3,096,900.00	3,096,900.00	0.00	0.00	

This project is complete. The authorization is fully expended.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Nunam Iqua Heat Recovery Project (59144)

IRIS AR Type: DP83		SLR: 14-018-004-16	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	

This project is complete. The authorization is fully expended.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Sitka Centennial Hall Air Source Heat Pump (59145)

IRIS AR Type: DP84		SLR: 14-018-004-18	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	232,600.00	0.00	232,600.00	232,600.00	0.00	0.00	

This project is complete. The authorization is fully expended.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Stebbins St. Michael Wind Energy Final Design and Permitting (59146)

IRIS AR Type: DP85		SLR: 14-018-004-20	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	342,000.00	0.00	342,000.00	282,395.00	59,605.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/19. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Tuntutuliak Heat Recovery (59147)

IRIS AR Type: DP86		SLR: 14-018-004-23	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	455,600.00	0.00	455,600.00	70,861.91	384,738.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for the project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Emmonak Heat Recovery System (59148)

IRIS AR Type: DP87		SLR: 14-018-004-25	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	689,300.00	0.00	689,300.00	684,311.77	0.00	4,988.23

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Chisana Mountain Wind Feasibility Project (59149)

IRIS AR Type: DP88		SLR: 14-018-004-27	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	119,000.00	0.00	119,000.00	47,432.26	71,567.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Yerrick Creek Hydroelectric Project (59150)

IRIS AR Type: DP89		SLR: 14-018-004-29	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00

This project is being reviewed for cancellation. AEA is in process of communicating with the grantee. The remaining authorization would lapse to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Mountain Village Wind Feasibility and Conceptual Design (59151)

IRIS AR Type: DP90		SLR: 14-018-004-31	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	95,893.00	0.00	95,893.00	95,893.00	0.00	0.00

This project is complete and the grant is closed. The authorization is fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kake Community Energy (59152)

IRIS AR Type: DP91		SLR: 14-018-005-03	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	26,926.00	148,074.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2019. The remaining authorization is needed for the project.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Ketchikan Gateway Borough Biomass Heating Project (59153)

IRIS AR Type: DP92		SLR: 14-018-005-05	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	620,000.00	0.00	0.00	

This project is complete and the grant is closed. The authorization is fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Stetson Creek Diversion Cooper Lake Dam Facilities Project (55057)

IRIS AR Type: DP93		SLR: 14-018-005-08	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,453,900.00	0.00	3,453,900.00	3,018,899.60	0.00	435,000.40	

This project is complete and the grant is closed. Remaining authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Allison Creek Hydroelectric Project Consultation (59155)

IRIS AR Type: DP94		SLR: 14-018-005-11	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	5,914,500.00	0.00	5,914,500.00	5,914,500.00	0.00	0.00	

This project is complete and the grant is closed. The authorization is fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

Gunnuk Creek Hydroelectric Feasibility Study (59156)

IRIS AR Type: DP95		SLR: 14-018-005-13	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	

This project is complete and the grant is closed. The authorization is fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Brevig Mission Water System Heat Recovery (59157)

IRIS AR Type: DP96		SLR: 14-018-005-16	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	731,400.00	0.00	731,400.00	107,687.70	623,712.30	0.00

This project is being reviewed for cancellation. Estimated to be final by 06/30/2019. The remaining authorization will lapse to the Renewable Energy Fund upon close-out and final payment.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Seldovia House Ground Source Heat Pump Project (59158)

IRIS AR Type: DP97		SLR: 14-018-005-18	Orig. Year: 2015	Term Year: 2019	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	311,753.20	0.00	311,753.20	311,753.20	0.00	0.00

This project is complete and the grant is closed. The authorization is fully expended.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Haines Borough Municipal Buildings Biomass Project (59159)

IRIS AR Type: DP98		SLR: 14-018-005-21	Orig. Year: 2015	Term Year: 2021	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,237,400.00	0.00	1,237,400.00	229,435.50	1,007,964.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 12/31/2020. The remaining authorization is needed for the project.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

St. Mary's Heat Recovery System (59160)

IRIS AR Type: DP99		SLR: 14-018-005-24	Orig. Year: 2015	Term Year: 2020	Contact: Kirk Warren (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	735,200.00	0.00	735,200.00	125,408.19	609,791.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 12/31/2019. The remaining authorization is needed for the project.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Reapprop to the City of Valdez for Construction of the City Dock Information and Interpretative Center - Est \$800,000 (60015)

IRIS AR Type: DQ03		SLR: 14-018-119-25	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	85,589.64	714,410.36	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the City of Valdez for Dock Improvements - Est \$1,667,094 (60016)

IRIS AR Type: DQ04		SLR: 14-018-119-31	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,667,093.59	0.00	1,667,093.59	293,834.11	1,373,259.48	0.00

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Reapprop to the City of Wasilla for Construction of Wells and Completion of a Pumphouse for Wasilla Water Utility - NTE \$900,000 (60023)

IRIS AR Type: DQ09		SLR: 14-018-121-22	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1044	6044 / 1044 Debt Ret (Other)	0.00	0.00	0.00	898,680.00	0.00	898,680.00	863,724.52	34,955.48	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to Muni of Anchorage for Critical Road Improvements, Safety Upgrades, and Drainage Upgrades in HD 13, 14 - Est \$1,786,879 (60026)

IRIS AR Type: DQ11		SLR: 14-018-122-16	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,786,879.00	0.00	1,786,879.00	1,581,257.11	205,621.89	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to the Municipality of Anchorage for a Drainage and Flood Study in the Prospect Heights Subdivision Area - NTE \$100,000 (60034)

IRIS AR Type: DQ12		SLR: 14-018-124-15	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	63,364.94	36,635.06	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - NTE \$543,564 (60035)

IRIS AR Type: DQ13		SLR: 14-018-124-22	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	543,564.00	0.00	543,564.00	0.00	543,564.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - Est \$490,067 (60036)										
IRIS AR Type: DQ14										
SLR: 14-018-124-30 Orig. Year: 2014 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	497,461.50	0.00	497,461.50	0.00	497,461.50	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Reapprop to Muni of Anchorage for Capital Upgrades to Systems and Infrastructure at Dempsey Anderson Ice Arena - NTE \$6,350,000 (60040)										
IRIS AR Type: DQ17										
SLR: 14-018-125-30 Orig. Year: 2014 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,224,408.64	0.00	6,224,408.64	6,005,326.82	219,081.82	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Reapprop to Muni of Anchorage for Upgrades to Systems & Infrastructure at Harry J. McDonald Memorial Center - NTE \$4,000,000 (60041)										
IRIS AR Type: DQ18										
SLR: 14-018-126-05 Orig. Year: 2014 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,920,887.33	0.00	3,920,887.33	3,910,003.23	10,884.10	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems at the Alaska Center for the Performing Arts - NTE \$550,000 (60044)										
IRIS AR Type: DQ21										
SLR: 14-018-126-23 Orig. Year: 2014 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	539,122.01	0.00	539,122.01	456,374.07	82,747.94	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Reapprop to Muni of Anchorage for Residential Pavement Rehab, Traffic Calming, and Safety Upgrades in HD 19 - NTE \$4,400,000 (60045)										
IRIS AR Type: DQ22										
SLR: 14-018-126-29 Orig. Year: 2014 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,312,976.06	0.00	4,312,976.06	4,195,759.60	117,216.46	0.00

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:3/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the City of Kenai for the river bluff erosion project - Est \$2,000,000 (60047)

IRIS AR Type: DQ23		SLR: 14-018-127-13	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to City of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district - (60060)

IRIS AR Type: DQ26		SLR: 14-018-130-09	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,574,465.52	0.00	1,574,465.52	695,704.45	878,761.07	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Reapprop to the City of Pelican for replacement of fuel dock pilings - Est \$50,000 (60062)

IRIS AR Type: DQ28		SLR: 14-018-130-27	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	2,243.52	47,756.48	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to the City of Akiak for Assessment of the Akiak Old City Tank Farm and Power Plant Cleanup - NTE \$30,000 (60073)

IRIS AR Type: DQ32		SLR: 14-018-132-29	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to the City of St. Mary's for replacement of the main sewer line - NTE \$485,000 (60083)

IRIS AR Type: DQ36		SLR: 14-018-135-11	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	485,000.00	0.00	485,000.00	444,053.51	40,946.49	0.00	

This project is under construction and activities are pending and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the Anchorage School District to Purchase Books for Specifically Identified Schools - Est \$12,716 (60028)

IRIS AR Type: DQ44		SLR: 14-018-123-03	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,458.36	0.00	9,458.36	8,798.93	659.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est \$5,341,396 (60069)

IRIS AR Type: DQ53		SLR: 14-018-132-04	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,105,024.95	0.00	5,105,024.95	917,028.87	4,187,996.08	0.00

This project is under construction and activities are pending and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Dillingham City School District for the Bristol Bay Radio Translator Project - NTE \$80,000 (60070)

IRIS AR Type: DQ54		SLR: 14-018-132-11	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	37,188.71	42,811.29	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE \$64,600 (60075)

IRIS AR Type: DQ56		SLR: 14-018-133-10	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	64,600.00	0.00	64,600.00	24,143.61	40,456.39	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE \$79,754 (60076)

IRIS AR Type: DQ57		SLR: 14-018-133-16	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,754.00	0.00	79,754.00	71,458.59	8,295.41	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the King Island Native Community for expansion of the King Island Native Community building - Est \$100,000 (60087)										
IRIS AR Type: DQ61										
SLR: 14-018-136-03 Orig. Year: 2014 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (49813)										
IRIS AR Type: DQ73										
SLR: 10-043-128-21 Orig. Year: 2011 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	128,162.22	21,837.78	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)										
IRIS AR Type: DR24										
SLR: 12-017-096-10 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	44,034.94	38,965.06	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels (55889)										
IRIS AR Type: DR27										
SLR: 12-017-096-24 Orig. Year: 2013 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	539,463.63	0.00	80,536.37

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (55357)										
IRIS AR Type: DR28										
SLR: 12-017-097-05 Orig. Year: 2013 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,442,644.59	0.00	57,355.41

This project is complete and grant is closed. The remaining authorization will lapse at the close of the current fiscal year.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)

IRIS AR Type: DR41		SLR: 12-017-100-15	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,468,752.07	531,247.93	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)

IRIS AR Type: DR45		SLR: 12-017-102-03	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	442,542.37	7,457.63	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (56017)

IRIS AR Type: DR50		SLR: 12-017-103-22	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	440,116.19	59,883.81	0.00	

This project will be complete and fully expended by the end of the current fiscal year.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to DCCED for Newtok Traditional Council for community survey and subdivision design - Est \$75.0 (56179)

IRIS AR Type: DR70		SLR: 12-017-188-30	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	72,424.15	2,575.85	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (53772)

IRIS AR Type: DR98		SLR: 11-005-055-13	Orig. Year: 2012	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	150,782.05	49,217.95	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Northwood ABC Elementary School Gym Improvements (55252)

IRIS AR Type: DS02		SLR: 12-017-065-08	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	84,022.36	977.64	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - O'Malley Elementary School Digital Security Cameras (55733)

IRIS AR Type: DS05		SLR: 12-017-065-20	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	88,494.16	1,505.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (55734)

IRIS AR Type: DS06		SLR: 12-017-065-27	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	89,976.52	23.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - South High School Security Camera System Upgrades (55746)

IRIS AR Type: DS18		SLR: 12-017-068-09	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	149,367.76	65,632.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (55274)

IRIS AR Type: DS19		SLR: 12-017-068-17	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	78,865.77	69,134.23	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (55146)

IRIS AR Type: DS20		SLR: 12-017-068-22	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	58,361.59	91,638.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Steller Secondary School Facility Improvements (55281)

IRIS AR Type: DS21		SLR: 12-017-068-26	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	84,395.63	604.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)

IRIS AR Type: DS26		SLR: 12-017-069-29	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	77,528.08	87,471.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Wendler Middle School Equipment and Upgrades (55344)

IRIS AR Type: DS28		SLR: 12-017-070-18 Orig. Year: 2013 Term Year: 2019 Contact: April Wilkerson (907) 465-2506						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	54,250.00	0.00	54,250.00	53,977.57	0.00	272.43

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303)

IRIS AR Type: DS34		SLR: 12-017-071-15 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	108,200.00	0.00	108,200.00	72,361.54	35,838.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (55374)

IRIS AR Type: DS39		SLR: 12-017-072-04 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	78,100.98	21,899.02	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Farmland Trust - Agricultural Land Preservation (55921)

IRIS AR Type: DT08		SLR: 12-017-045-19 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	346,015.97	153,984.03	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

American Red Cross of Alaska - Disaster Response Communication Module (55634)

IRIS AR Type: DT37		SLR: 12-017-051-16 Orig. Year: 2013 Term Year: 2019 Contact: April Wilkerson (907) 465-2506						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	264,340.12	0.00	35,659.88

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Community Land Trust - Mountain View Blighted Property Improvement (55315)

IRIS AR Type: DT41		SLR: 12-017-051-32	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	968,317.21	31,682.79	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Curling Club - Expanded Facility Construction (55339)

IRIS AR Type: DT43		SLR: 12-017-052-13	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	157,779.59	42,220.41	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Central Middle School of Science Improvements (55279)

IRIS AR Type: DT66		SLR: 12-017-057-04	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	63,292.41	6,707.59	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chinook Elementary School Administration Area Renovation (56058)

IRIS AR Type: DT67		SLR: 12-017-057-12	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,383.84	0.00	616.16	

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Chugach Optional Elementary School Security Improvements (55283)

IRIS AR Type: DT69		SLR: 12-017-057-20	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	74,356.56	15,643.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Denali Montessori School Security Improvements (55304)

IRIS AR Type: DT73		SLR: 12-017-058-21	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	80,886.44	9,113.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Dimond High School Security Camera System Upgrades (55680)

IRIS AR Type: DT74		SLR: 12-017-058-25	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	218,000.00	0.00	218,000.00	206,759.48	11,240.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)

IRIS AR Type: DT78		SLR: 12-017-059-18	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	115,750.08	134,249.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Fairview Elementary School Security Camera System (55693)

IRIS AR Type: DT81		SLR: 12-017-060-03	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	67,295.92	22,704.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Goldenview Middle School Security Camera System Upgrades (55707)

IRIS AR Type: DT85		SLR: 12-017-061-11	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	126,820.26	29,179.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (55710)

IRIS AR Type: DT86		SLR: 12-017-061-15	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	74,602.55	15,397.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Gruening Middle School Security Camera System Upgrades (55712)

IRIS AR Type: DT88		SLR: 12-017-061-27	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	135,180.58	20,819.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Klatt Elementary School Digital Security Camera System (55716)

IRIS AR Type: DT94		SLR: 12-017-062-29	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	75,270.79	14,729.21	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Lake Hood Elementary School Classroom Technology (55138)

IRIS AR Type: DT95		SLR: 12-017-062-33	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	174,000.00	0.00	174,000.00	167,064.40	6,935.60	0.00

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

Food Bank of Alaska - Essential Equipment Upgrades (57390)

IRIS AR Type: DU14		SLR: 13-016-048-05	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	557,089.94	42,910.06	0.00

This project is on-going activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (57602)

IRIS AR Type: DU21		SLR: 13-016-049-11	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	872,702.32	127,297.68	0.00

This project is on-going activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (57707)

IRIS AR Type: DU40		SLR: 13-016-052-24	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	428,000.00	0.00	428,000.00	427,986.24	13.76	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)

IRIS AR Type: DU52		SLR: 13-016-054-22	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	470,510.50	529,489.50	0.00	

This project is on-going activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749)

IRIS AR Type: DU67		SLR: 13-016-058-13	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	111,775.00	0.00	111,775.00	97,640.44	14,134.56	0.00	

This project is on-going activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Anchorage School District for improvements to Service High School pool - NTE \$150.0 (57892)

IRIS AR Type: DU79		SLR: 13-016-138-05	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project is on-going activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Alaska Brain Injury Network for research and information analysis - NTE \$250,000 (57897)

IRIS AR Type: DU80		SLR: 13-016-139-01	Orig. Year: 2013	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	75,750.69	174,249.31	0.00	

This project is on-going activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE \$300,000 (57900)

IRIS AR Type: DU81		SLR: 13-016-139-13	Orig. Year: 2013	Term Year: 2019	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	287,498.93	12,501.07	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Reapprop to Moose Pass Sportsmen's Club for remodel and renovation of community hall - NTE \$215,000 (57918)										
IRIS AR Type: DU89										
SLR: 13-016-142-28 Orig. Year: 2013 Term Year: 2019 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	189,143.80	25,856.20	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

AHTNA, Inc - Gulkana Village- Land Exchange (56021)										
IRIS AR Type: DU97										
SLR: 12-017-042-23 Orig. Year: 2013 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	271,909.04	28,090.96	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

City of Bethel - Alternative Energy Feasibility Study (42239)										
IRIS AR Type: DV18										
SLR: 06-082-027-31 Orig. Year: 2007 Term Year: 2019 Contact: Kirk Warren (907) 771-3000 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,088.51	0.00	79,088.51	79,088.51	0.00	0.00

This project is complete and the grant is closed. The authorization is fully expended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Lake and Peninsula Borough - Kokhanok Wind Generator (42753)										
IRIS AR Type: DV24										
SLR: 06-082-041-09 Orig. Year: 2007 Term Year: 2019 Contact: Kirk Warren (907) 771-3000 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	118,380.95	0.00	29,619.05

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Municipality of Anchorage - Dimond Center Intermodal Project Match (42680)										
IRIS AR Type: DV29										
SLR: 06-082-048-33 Orig. Year: 2007 Term Year: 2020 Contact: April Wilkerson (907) 465-2506 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	270,000.00	0.00	270,000.00	60,476.00	209,524.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ahtna, Inc. - Public Boat Landing Completion (57262)

IRIS AR Type: DV32		SLR: 13-016-027-16	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (57271)

IRIS AR Type: DV45		SLR: 13-016-029-17	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,265,000.00	0.00	1,265,000.00	1,224,026.80	40,973.20	0.00	

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Bartlett High School Security System Enhancement (57830)

IRIS AR Type: DV61		SLR: 13-016-032-30	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	213,818.89	1,181.11	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Begich Middle School Mobile Touch Technology Labs (57601)

IRIS AR Type: DV62		SLR: 13-016-033-23	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,500.00	0.00	73,500.00	26,352.45	47,147.55	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (57606)

IRIS AR Type: DV63		SLR: 13-016-034-05	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	74,054.47	945.53	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397)

IRIS AR Type: DV65		SLR: 13-016-034-17	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	568,120.58	81,879.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Huffman (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Campbell Elementary School Skating Rink (57798)

IRIS AR Type: DV66		SLR: 13-016-034-21	Orig. Year: 2014	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,918.18	0.00	81.82

This project is complete and grant is closed. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Career Technical Education STEM Training and Equipment (57610)

IRIS AR Type: DV67		SLR: 13-016-034-24	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	189,892.16	310,107.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Chugiak High School Fire Suppression System (57799)

IRIS AR Type: DV68		SLR: 13-016-035-09	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	89,965.82	45,034.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Creekside Park Elementary School Security System Enhancement (57623)

IRIS AR Type: DV69		SLR: 13-016-035-25	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	89,418.50	581.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Dimond High School Heated Sidewalk (57632)

IRIS AR Type: DV70		SLR: 13-016-036-10	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	230,769.64	69,230.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (57643)

IRIS AR Type: DV73		SLR: 13-016-037-12	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	242,261.00	0.00	242,261.00	194,777.23	47,483.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage School District - Mears Middle School Lighting Replacement (57667)

IRIS AR Type: DV77		SLR: 13-016-038-23	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	321,278.01	3,721.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Chalkytsik Traditional Council - New Landfill and Dump Closure (57493)

IRIS AR Type: DV97		SLR: 13-016-045-05	Orig. Year: 2014	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Whittier - Railroad Station Improvements (47740)

IRIS AR Type: DX28		SLR: 09-015-046-18	Orig. Year: 2009	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	70,387.71	254,612.29	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/9/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Turnagain Area Traffic Calming (44372)

IRIS AR Type: DX99		SLR: 08-011-075-24	Orig. Year: 2008	Term Year: 2019	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	146,232.80	3,767.20	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin: 4/13/2008 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (49836)

IRIS AR Type: DY03		SLR: 10-043-084-09	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,463,562.43	36,437.57	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Traffic Calming and Pedestrian Safety (49846)

IRIS AR Type: DY04		SLR: 10-043-084-16	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	119,019.23	230,980.77	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

Elim - VPSO Housing (50300)

IRIS AR Type: DY31		SLR: 10-043-088-29	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	17,552.00	82,448.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (49820)

IRIS AR Type: DZ32		SLR: 10-043-071-20	Orig. Year: 2010	Term Year: 2020	Contact: April Wilkerson (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,256,868.23	743,131.77	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

J Alexie Mem K-12 Sch Replacement Construction, Atmautluak

IRIS AR Type: E001		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	39,556,086.00	0.00	39,556,086.00	0.00	0.00	39,556,086.00

This project is in the design phase with an estimated construction start date of 06/15/2019. Estimated project completion date is anticipated to be 06/30/2023.

Eek K-12 School Renovation/Addition Design

IRIS AR Type: E002		SLR: - - -	Orig. Year: 2019	Term Year: 2024	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	2,481,373.00	0.00	2,481,373.00	0.00	0.00	2,481,373.00

This project is in the design phase with an estimated construction start date of 06/15/2020. Estimated project completion date is anticipated to be 06/30/2024.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Galena Interior Learning Academy Classroom Building Upgrade

IRIS AR Type: E003		SLR: - - -	Orig. Year: 2019	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,073,013.00	0.00	7,073,013.00	0.00	0.00	7,073,013.00

This project is in the design phase with an estimated construction start date of 05/15/2019. Estimated project completion date is anticipated to be 06/30/2022.

Sand Point K-12 School Paving

IRIS AR Type: E004		SLR: - - -	Orig. Year: 2019	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	287,060.00	0.00	287,060.00	0.00	0.00	287,060.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2020. The remaining authorization will be fully expended.

Kasaan K-12 School Covered Play Area Construction

IRIS AR Type: E005		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	440,433.00	0.00	440,433.00	0.00	0.00	440,433.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/15/2020.

King Cove K-12 School Paving

IRIS AR Type: E006		SLR: - - -	Orig. Year: 2019	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,532.00	0.00	71,532.00	0.00	0.00	71,532.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2020. The remaining authorization will be fully expended.

Thorne Bay K-12 School Playground Upgrades

IRIS AR Type: E007		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	221,614.00	0.00	221,614.00	0.00	0.00	221,614.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/15/2020.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

St. Mary's Campus Upgrades Phase 2

IRIS AR Type: E008		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	3,449,928.00	0.00	3,449,928.00	0.00	0.00	3,449,928.00

This project is in the design phase with an estimated construction start date of 06/15/2019. Estimated project completion date is anticipated to be 06/30/2023.

Cantwell K-12 School Roof Replacement

IRIS AR Type: E009		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	741,463.00	0.00	741,463.00	0.00	0.00	741,463.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 09/30/2019.

Bristol Bay Renovation Phase 2

IRIS AR Type: E010		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,464,845.00	0.00	8,464,845.00	0.00	0.00	8,464,845.00

This project is in the design phase with an estimated construction start date of 09/15/2019. Estimated project completion date is anticipated to be 06/30/2023.

Houghtaling Elementary Roof Replacement

IRIS AR Type: E011		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,353,187.00	0.00	2,353,187.00	0.00	0.00	2,353,187.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 09/30/2019.

Allakaket K-12 School Renovation

IRIS AR Type: E012		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,193,949.00	0.00	9,193,949.00	0.00	0.00	9,193,949.00

This project is in the design phase with an estimated construction start date of 05/15/2020. Estimated project completion date is anticipated to be 06/30/2023.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Davis Ramoth K-12 School Window Replacement, Selawik

IRIS AR Type: E013		SLR: - - -	Orig. Year: 2019	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,212.00	0.00	189,212.00	0.00	0.00	189,212.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will be fully expended.

Thorne Bay Maintenance Building Roof Replacement

IRIS AR Type: E014		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	158,446.00	0.00	158,446.00	0.00	0.00	158,446.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/15/2020.

Bethel Campus Fire Pump House and Fire Protection Upgrades

IRIS AR Type: E015		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,446.00	0.00	2,922,446.00	0.00	0.00	2,922,446.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/15/2020.

Craig Middle School Gym Floor Replacement

IRIS AR Type: E016		SLR: - - -	Orig. Year: 2019	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	418,154.00	0.00	418,154.00	0.00	0.00	418,154.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2019. The remaining authorization will be fully expended.

Petersburg Middle-High School Entry Renovation

IRIS AR Type: E017		SLR: - - -	Orig. Year: 2019	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	31,397.00	0.00	31,397.00	0.00	0.00	31,397.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2019. The remaining authorization will be fully expended.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Nome Beltz JR/SR HS Partial Roof Replacement

IRIS AR Type: E018		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,556,442.00	0.00	1,556,442.00	0.00	0.00	1,556,442.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 9/30/2019.

Tri-Valley School Coal Heat Conversion

IRIS AR Type: E019		SLR: - - -	Orig. Year: 2019	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,938.00	0.00	71,938.00	0.00	0.00	71,938.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2019. Funds will be reallocated per major maintenance grant fund ranking.

Tok K-12 School Sprinkler Renovation

IRIS AR Type: E020		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,763,021.00	0.00	1,763,021.00	0.00	0.00	1,763,021.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 9/30/2019.

Petersburg Middle/High School Underground Storage Tank

IRIS AR Type: E021		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,502.00	0.00	115,502.00	0.00	0.00	115,502.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 9/30/2019.

Nuniwaarmiut Waste Water Upgrades, Mekoryuk

IRIS AR Type: E022		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	876,590.00	0.00	876,590.00	0.00	0.00	876,590.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 9/30/2019.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Craig Elem School Door & Flooring Replacement

IRIS AR Type: E023		SLR: - - -	Orig. Year: 2019	Term Year: 2020	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,766.00	0.00	110,766.00	0.00	0.00	110,766.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2019. The remaining authorization will be fully expended.

Craig Middle School Siding & Windows

IRIS AR Type: E024		SLR: - - -	Orig. Year: 2019	Term Year: 2020	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	116,994.00	0.00	116,994.00	0.00	0.00	116,994.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2019. The remaining authorization will be fully expended.

Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (50399)

IRIS AR Type: E11K		SLR: 10-043-281-54	Orig. Year: 2013	Term Year: 2020	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	24,589,020.00	0.00	24,589,020.00	18,650,306.44	5,938,713.56	0.00

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2019. Third party negotiations for contractor final payment still ongoing. We are requesting to extend the term year to 2020. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (50400)

IRIS AR Type: E11M		SLR: 10-043-311-54	Orig. Year: 2013	Term Year: 2019	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,542,000.00	0.00	8,542,000.00	5,229,807.05	3,312,192.95	0.00
3364	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	11,951,539.95	0.00	11,951,539.95	11,951,539.95	0.00	0.00
Total:		0.00	0.00	0.00	20,493,539.95	0.00	20,493,539.95	17,181,347.00	3,312,192.95	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. We are currently reviewing expenditures from the grantee and anticipating a \$2.77 million payment to them. The estimated lapse amount for this project is approximately \$600,000 in general obligation bonds.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Abandoned School Site Assessments (51752)

IRIS AR Type: E12A		SLR: 11-005-080-23	Orig. Year: 2012	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	75,224.00	0.00	49,776.00

This project is on-going. Review of scope of work is in progress. Project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Stratton Library Roof and Siding Replacement (51756)

IRIS AR Type: E12B		SLR: 11-005-080-29	Orig. Year: 2012	Term Year: 2019	Contact: Patience Frederiksen (907) 465-2911	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	849,752.53	41,551.17	8,696.30

This project is under construction. The construction of the second floor storage area is nearing completion, with only final payment and installation of heating remaining. Final project will result in storage space on the second floor and rental/lease space on the first floor. Renovation efforts are anticipated to be completed by 03/29/2019 and project closeout is anticipated by 05/31/2019. The remaining authorization is needed for completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Arctic Village K-12 School Soil Remediation (51769)

IRIS AR Type: E12H		SLR: 11-005-147-14	Orig. Year: 2012	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,517,065.00	0.00	5,517,065.00	2,464,830.00	3,052,235.00	0.00

This project is on-going. Land farming activities are on-going/outstanding and anticipated to be completed by 12/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

Napaskiak K-12 School Replacement (52588)

IRIS AR Type: E12Q		SLR: 11-005-149-33	Orig. Year: 2012	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	33,421,589.00	0.00	33,421,589.00	31,750,509.00	1,671,080.00	0.00

This project is on-going. Percent for art selections and final accounting activities are on-going/outstanding and anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Bethel (HD 38) Grant: School Construction Grant (AS 14.11.005)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Koliganek K-12 School Replacement (54774)

IRIS AR Type: E13Q		SLR: 12-017-112-29	Orig. Year: 2013	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	24,916,815.00	0.00	24,916,815.00	23,670,977.00	1,245,838.00	0.00

This project is on-going. Percent for art installation and project closeout activities are on-going/outstanding and anticipated to be completed by 06/30/2019. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: School Construction Grant (AS 14.11.005)

Metlakatla Elementary School Renovation (57025)

IRIS AR Type: E14C		SLR: 13-016-061-18	Orig. Year: 2014	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,515,982.00	0.00	14,515,982.00	13,790,181.00	725,801.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: School Major Maintenance Grant (AS 14.11.007)

Nightmute School Renovation/Addition (57019)

IRIS AR Type: E14P		SLR: 13-016-062-22	Orig. Year: 2014	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	32,965,301.00	0.00	32,965,301.00	28,020,505.00	4,944,796.00	0.00

This project is on-going. Construction activities are on-going and anticipated to be completed by 12/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: School Construction Grant (AS 14.11.005)

Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (57020)

IRIS AR Type: E14Q		SLR: 13-016-062-25	Orig. Year: 2014	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	13,207,081.00	0.00	13,207,081.00	9,340,645.00	3,866,436.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2019. The estimated lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: School Construction Grant (AS 14.11.005)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Tununak K-12 School Major Maintenance (51963)

IRIS AR Type: E14T		SLR: 13-000-127-08	Orig. Year: 2013	Term Year: 2020	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,653,450.83	0.00	15,653,450.83	14,834,335.00	819,115.83	0.00

This project is on-going. Percent for art selection and project closeout activities are on-going/outstanding and anticipated to be completed by 09/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: School Major Maintenance Grant (AS 14.11.007)

Kwethluk K-12 Replacement School - Kasayulie (58567)

IRIS AR Type: E15A		SLR: 14-018-050-30	Orig. Year: 2015	Term Year: 2020	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	31,516,900.00	0.00	31,516,900.00	14,538,150.00	16,978,750.00	0.00

This project is on-going. Construction and percent for art selection activities are on-going and anticipated to be complete by 12/30/2019. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

St. Mary's School District - Andreafski High School Gym Construction (58938)

IRIS AR Type: E15B		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,804,791.00	0.00	2,804,791.00	1,455,762.00	1,349,029.00	0.00
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	8,958,100.00	0.00	8,958,100.00	8,958,100.00	0.00	0.00
Total:		0.00	0.00	0.00	11,762,891.00	0.00	11,762,891.00	10,413,862.00	1,349,029.00	0.00

This project is on-going. Construction closeout and project closeout activities are on-going/outstanding and anticipated to be completed by 06/30/2019. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

State Library, Archives and Museum Facility Construction Funding (52483)

IRIS AR Type: E15E		SLR: - - -	Orig. Year: 2015	Term Year: 2020	Contact: Patience Frederiksen (907) 465-2911			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,725,477.04	13,513,492.41	0.00	1,211,984.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.00	0.00	19,580,000.00	14,776,131.55	4,655,242.71	148,625.74
Total:		0.00	0.00	0.00	37,500,000.00	0.00	34,305,477.04	28,289,623.96	4,655,242.71	1,360,610.37

This project is ongoing. Remaining activities include: construction of replacement cooling system; installation of monument sign on Whittier Street; addressing accessibility issues in public spaces; and life-safety corrections needed for emergency lighting problems discovered since opening. Project close-out is anticipated by December 31, 2019. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kachemak Selo New K-12 School Construction (60761)

IRIS AR Type: E17A		SLR: 16-000-003-24	Orig. Year: 2017	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,867,503.00	0.00	10,867,503.00	0.00	10,867,503.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: School Construction Grant (AS 14.11.005)

Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (61056)

IRIS AR Type: E17B		SLR: 16-000-003-26	Orig. Year: 2017	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	7,129,765.00	0.00	7,129,765.00	6,060,301.00	1,069,464.00	0.00

This project is on-going. Construction and percent for art activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: School Construction Grant (AS 14.11.005)

Jimmy Huntington K-12 Renovation/Addition, Huslia ORG17

IRIS AR Type: E17C		SLR: - - -	Orig. Year: 2018	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,374,787.00	0.00	16,374,787.00	3,398,329.00	2,969,846.00	10,006,612.00

This project is on-going. Construction, percent for art, and equipment purchase activities are on-going/outstanding and anticipated to be completed by 09/30/2020. The remaining authorization is needed for project completion. [Unobligated balance reflects expenditures under a prior accounting structure; to be corrected]

Lewis Angapak K-12 School Renovation/Add, Tuntutuliak ORG17

IRIS AR Type: E17D		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	41,048,036.00	0.00	41,048,036.00	18,154,538.00	18,859,156.00	4,034,342.00

This project is on-going. Construction is on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion. [Unobligated balance reflects expenditures under a prior accounting structure; to be corrected]

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Shishmarif K-12 School Renovation/Addition GR-18-002

IRIS AR Type: E18A		SLR: - - -	Orig. Year: 2018	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,184,008.00	0.00	16,184,008.00	0.00	16,184,008.00	0.00

This project is on-going. Construction is on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

Auntie Mary Nicoli Elem School Replacement, Aniak

IRIS AR Type: E18B		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	18,641,380.00	0.00	18,641,380.00	0.00	18,641,380.00	0.00

This project is in the design phase with an estimated construction start date of 05/15/2020. Estimated project completion date is anticipated to be 06/30/2022.

J Alexie Memorial K-12 School Replacement, Atmautluak

IRIS AR Type: E18C		SLR: - - -	Orig. Year: 2018	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	3,261,667.00	0.00	3,261,667.00	489,249.00	2,772,418.00	0.00

This project is in the design phase with an estimated construction start date of 06/15/2019. Estimated project completion date is anticipated to be 06/30/2023.

Pitka's Point School Site Clean-up

IRIS AR Type: E19F		SLR: 18-019-030-24	Orig. Year: 2018	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	1,384.87	2,955,000.00	443,615.13

This project is in the design phase with an estimated start date of 05/15/2019. Estimated project completion date is anticipated to be 12/30/2020.

Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (59418)

IRIS AR Type: E591		SLR: 14-018-114-12	Orig. Year: 2015	Term Year: 2019	Contact: Stephanie Butler (907) 465-6743	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1226	6226 / 1226 High Ed (DGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	396,041.25	63,958.75	0.00

This project will be complete and fully expended by the end of the current fiscal year. Several system enhancements are in progress, with others to be submitted to the software developer in the coming months.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

MEHS Fire Alarm and Sprinkler Upgrades										
IRIS AR Type: E933										
		SLR: - - -	Orig. Year: 2018	Term Year: 2020	Contact: Stanley Johnson (907) 966-3200			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	601,500.00	0.00	0.00	0.00	601,500.00	3,233.83	598,266.17	0.00

The project is in the design phase with an estimated start date of 03/01/2019. Estimated project completion date is anticipated to be 12/31/2019.

Mt Edgcumbe High School Aquatic Facility (50396)										
IRIS AR Type: EA11										
		SLR: 10-043-211-54	Orig. Year: 2013	Term Year: 2020	Contact: Heidi Teshner (907) 465-2875			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	18,634,898.52	0.00	18,634,898.52	18,530,234.70	103,632.67	1,031.15

This project is on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Mount Edgcumbe High School Aquatic Center (55536)										
IRIS AR Type: EA13										
		SLR: 12-017-111-16	Orig. Year: 2013	Term Year: 2019	Contact: Heidi Teshner (907) 465-2875			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,923,207.00	0.00	6,923,207.00	6,544,503.60	0.00	378,703.40

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Mt. Edgcumbe High School Deferred Maintenance (51757)										
IRIS AR Type: ED12										
		SLR: 11-005-150-10	Orig. Year: 2012	Term Year: 2019	Contact: Stanley Johnson (907) 966-3200			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	715,539.77	84,460.23	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Mt. Edgcumbe High School Deferred Maintenance (51757)										
IRIS AR Type: ED14										
		SLR: 13-016-062-32	Orig. Year: 2014	Term Year: 2020	Contact: Stanley Johnson (907) 966-3200			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,845,000.00	0.00	1,845,000.00	1,783,331.12	61,667.86	1.02

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Mt. Edgecumbe High School Deferred Maintenance (58544)

IRIS AR Type: ED15		SLR: 14-018-051-05	Orig. Year: 2015	Term Year: 2019	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,590,111.44	109,888.56	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Mt. Edgecumbe High School Deferred Maintenance (58544)

IRIS AR Type: ED17		SLR: 16-000-003-31	Orig. Year: 2017	Term Year: 2020	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	323,204.37	18,083.96	8,711.67

This project is on-going. Two enhancements (classroom window replacement and student rest room renovation) are on-going and are anticipated to be complete by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

School District Major Maintenance Grants (45658)

IRIS AR Type: EM00		SLR: 15-000-003-20	Orig. Year: 2016	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	5140 / 1140 AIDEA Div (UGF)	0.00	1,946,107.00	0.00	1,946,107.00	0.00	1,946,107.00	1,028,039.00	918,068.00	0.00
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	677,582.00	0.00	677,582.00	0.00	677,582.00	0.00
Total:		0.00	1,946,107.00	0.00	2,623,689.00	0.00	2,623,689.00	1,028,039.00	1,595,650.00	0.00

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: School Major Maintenance Grant (AS 14.11.007)

Petersburg MS-HS Primary Boiler Replacement

IRIS AR Type: EM02		SLR: - - -	Orig. Year: 2018	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,135.00	0.00	49,135.00	46,915.44	0.00	2,219.56

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Capital Appropriation Status Report (1634)

Bristol Bay Renovation Phase 1										
IRIS AR Type: EM03										
		SLR: - - -	Orig. Year: 2018	Term Year: 2021	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,523,300.00	0.00	2,523,300.00	2,144,805.00	378,495.00	0.00

This project is on-going. Construction and commissioning activities are on-going/outstanding and anticipated to be completed by 09/30/2020. The remaining authorization is needed for project completion.

Galena Interior Learning Academy Classroom Upgrade										
IRIS AR Type: EM04										
		SLR: - - -	Orig. Year: 2018	Term Year: 2019	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	564,672.00	0.00	564,672.00	225,868.00	338,804.00	0.00

This project is for the design phase, estimated to be complete by the end of the fiscal year. Lapse anticipated, amount indeterminate until project closeout and final payment.

Rogers Park Elementary School Roof Replacement										
IRIS AR Type: EM05										
		SLR: - - -	Orig. Year: 2018	Term Year: 2021	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,111,139.00	0.00	1,111,139.00	0.00	1,111,139.00	0.00

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 09/30/2020. The remaining authorization is needed for project completion.

Anderson K-12 School Water Line Replacement										
IRIS AR Type: EM06										
		SLR: - - -	Orig. Year: 2018	Term Year: 2019	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,334.00	0.00	180,334.00	110,372.90	0.00	69,961.10

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Romig Middle School Gym Seismic Repairs										
IRIS AR Type: EM07										
		SLR: - - -	Orig. Year: 2018	Term Year: 2020	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	412,283.00	0.00	412,283.00	0.00	412,283.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/30/2019. The remaining authorization will be fully expended.

Capital Appropriation Status Report (1634)

Sand Point K-12 School Heating System Renovation

IRIS AR Type: EM08		SLR: - - -	Orig. Year: 2018	Term Year: 2020	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	201,458.00	0.00	201,458.00	0.00	201,458.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/30/2019. The remaining authorization will be fully expended.

Petersburg Middle/High School Boiler 2 Replacement

IRIS AR Type: EM09		SLR: - - -	Orig. Year: 2018	Term Year: 2020	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,543.00	0.00	48,543.00	0.00	48,543.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/30/2019. The remaining authorization will be fully expended.

St. Mary's Campus Upgrades

IRIS AR Type: EM11		SLR: - - -	Orig. Year: 2018	Term Year: 2023	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	388,550.00	0.00	388,550.00	38,856.00	349,694.00	0.00

This project is in the design phase with an estimated construction start date of 06/15/2019. Estimated project completion date is anticipated to be 06/30/2023.

Metlakatla High School Kitchen Renovation

IRIS AR Type: EM12		SLR: - - -	Orig. Year: 2018	Term Year: 2019	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	946,400.00	0.00	946,400.00	924,167.74	0.00	22,232.26

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Klukwan K-12 School Boiler Replacement

IRIS AR Type: EM13		SLR: - - -	Orig. Year: 2018	Term Year: 2019	Contact: Tim Mearig (907) 465-6906				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	56,610.00	0.00	56,610.00	51,892.91	0.00	4,717.09

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Districtwide Food Service Renovations										
IRIS AR Type: EM14										
		SLR: - - -	Orig. Year: 2018	Term Year: 2021	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	990,704.00	0.00	990,704.00	0.00	969,649.00	21,055.00

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

Petersburg High Sch Gym & Auxiliary Gym LED Lighting Upgrade										
IRIS AR Type: EM16										
		SLR: - - -	Orig. Year: 2018	Term Year: 2020	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	18,107.00	0.00	18,107.00	0.00	18,107.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/30/2019. Any balance will be reallocated per major maintenance grant fund ranking.

Kivalina K-12 Replacement School - Kasayulie (60679)										
IRIS AR Type: ES00										
		SLR: 15-000-003-25	Orig. Year: 2016	Term Year: 2024	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	2,523,791.00	40,713,609.00	0.00

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929 (60679)										
IRIS AR Type: ES01										
		SLR: 17-001-019-24	Orig. Year: 2017	Term Year: 2024	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	7,238,422.00	0.00	7,238,422.00	0.00	7,238,422.00	0.00

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2022 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

Capital Appropriation Status Report (1634)

R/V Resolution Refurbishment and Repair										
IRIS AR Type: F12K										
		SLR: - - -	Orig. Year: 2016	Term Year: 2020	Contact: CF-Scott Kelley (907) 465-6100			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,517,058.42	3,400,530.66	0.00	116,527.76

This project is on-going. These funds will be used to address issues that arose during the first year after refurbishment. After widening the bow and sponsors the bow of the boat has a higher than expected forward incline. This includes weight and stability issues and generators that are not sufficient. This appropriation may need to be extended if any unexpected delays occur in drydock. Originally "Replacement of R/V Resolution" Ref Number 47181.

Wild/Hatchery Salmon Management Tools (54419)										
IRIS AR Type: F15P										
		SLR: 12-017-117-14	Orig. Year: 2013	Term Year: 2019	Contact: CF-Scott Kelley (907) 465-6100			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	4,791,054.80	(291,054.80)	4,500,000.00	0.00	4,500,000.00	4,138,914.86	50,909.78	310,175.36
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
Total:		0.00	7,291,054.80	(291,054.80)	8,000,000.00	0.00	8,000,000.00	7,638,914.86	50,909.78	310,175.36

This project is on-going and is fully obligated and expected completion is 06/30/2019.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Wild/Hatchery Salmon Management Tools (54419)										
IRIS AR Type: F15X										
		SLR: 17-001-091-15	Orig. Year: 2017	Term Year: 2024	Contact: CF-Scott Kelley (907) 465-6100			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	358,005.00	5,591,995.00	5,950,100.00	0.00	5,950,000.00	339,773.65	342,686.86	5,267,539.49

This project is on-going. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing. The remaining authorization is needed for project completion. The expected completion year is 2024.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Vessels/Aircraft-Maint/Repair/Upgrades										
IRIS AR Type: F1FN										
		SLR: 17-001-021-03	Orig. Year: 2017	Term Year: 2021	Contact: DAS-Carol Petraborg (907) 465-6077			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	388,635.76	0.00	111,364.24

This project is on-going. These funds are used for aircraft and multiple vessels (R/V Pandalus & Solstice) are requiring essential work such as rudder tube replacement and hydraulics maintenance. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

IRIS AR Type: F1FO		SLR: 18-019-005-24	Orig. Year: 2019	Term Year: 2023	Contact: Carol Petraborg (907) 465-6077				Fish and Game (11)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3233	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	0.00	199,000.00	0.00	114,260.08	84,739.92
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	300,000.00	0.00	101,000.00	0.00	0.00	101,000.00
Total:		0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	114,260.08	185,739.92

This project is on-going. These funds are used for aircraft and multiple vessels that are in drydock for essential work such as painting, navigation equipment replacement, electronic work and safety equipment upgrades and maintenance. Anticipated expenditures also include a Cessna 185 engine overhaul. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake (46468)

IRIS AR Type: F2CL		SLR: 18-019-005-19	Orig. Year: 2019	Term Year: 2023	Contact: Thomas E Brookover (907) 267-2150				Fish and Game (11)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Project is in planning and design phase The actual construction is planned to begin in FY20 weather permitting.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Chinook Salmon Enhancement in Northern Cook Inlet (57565)

IRIS AR Type: F2CN		SLR: 13-016-064-24	Orig. Year: 2014	Term Year: 2020	Contact: DAS-Carol Petraborg (907) 465-6077				Fish and Game (11)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	882,658.47	1,117,341.53	2,000,000.00	0.00	2,000,000.00	887,613.64	0.00	1,112,386.36

This project is on-going. Remaining funds are being used to increase Chinook smolt stocking levels at Deception Creek and Eklutna Tailrace. The remaining funds are needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Kenai Peninsula Aquatic Ecosystem Restoration (60767)

IRIS AR Type: F2EL		SLR: 15-000-004-24	Orig. Year: 2016	Term Year: 2020	Contact: SF-Tom Brookover (907) 465-6184				Fish and Game (11)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00	0.00	8,175,000.00	0.00	6,500,000.00	1,675,000.00

This project is on-going. Funds are being used to replace culverts along primary roadways on the Kenai Peninsula. Funds are directed to the Department of Transportation for design and construction activities on four major drainages currently with plans to do another on the Sterling Hwy across Coal Creek. The remaining funds are needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RK		SLR: 16-000-004-21	Orig. Year: 2017	Term Year: 2021	Contact: SF-Tom Brookover (907) 267-2150				Fish and Game (11)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	699,560.57	1,550,439.43	2,250,000.00	0.00	2,250,000.00	743,552.37	922,193.06	584,254.57

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RK		SLR: 16-000-004-21	Orig. Year: 2017	Term Year: 2021	Contact: SF-Tom Brookover (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	617,618.48	132,381.52	0.00	0.00	132,381.52
Total:		0.00	699,560.57	1,550,439.43	2,250,000.00	617,618.48	2,382,381.52	743,552.37	922,193.06	716,636.09

This project is on-going and is currently obligated to do design and renovation work on the Eagle Rock Boat Launch facility off the Kenai Spur Hwy near Soldotna. Funds are being obligated to the Department of Natural Resources for the design and renovation work. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RL		SLR: 15-000-004-28	Orig. Year: 2016	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	772,579.78	1,477,420.22	2,250,000.00	0.00	2,250,000.00	774,115.48	7,308.89	1,468,575.63
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	258,038.47	2,436.30	489,525.23
Total:		0.00	772,579.78	1,477,420.22	3,000,000.00	0.00	3,000,000.00	1,032,153.95	9,745.19	1,958,100.86

This project is under construction. Construction activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating Access (30432)

IRIS AR Type: F2RM		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,149,939.71	100,060.29	2,250,000.00	0.00	2,250,000.00	2,149,939.71	0.00	100,060.29
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	716,646.56	0.00	33,353.44
Total:		0.00	2,149,939.71	100,060.29	3,000,000.00	0.00	3,000,000.00	2,866,586.27	0.00	133,413.73

This project is under construction. Construction activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RN		SLR: 17-001-004-30	Orig. Year: 2018	Term Year: 2022	Contact: SF-Tom Brookover (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1004	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in FY18. The project is on-going and is estimated to begin in FY19.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RO		SLR: 18-019-005-22	Orig. Year: 2019	Term Year: 2023	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in FY19. Significant, on-going projects activity is estimated to begin in FY20.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating Access (30432)

IRIS AR Type: F2RT		SLR: 08-029-148-14	Orig. Year: 2009	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,940,151.50	0.00	1,940,151.50	0.00	1,940,151.50	1,940,151.50	0.00	0.00
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,610,545.35	0.00	1,610,545.35	0.00	1,610,545.35	1,610,545.35	0.00	0.00
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,522.23	0.00	1,270,522.23	0.00	1,270,522.23	1,270,522.23	0.00	0.00
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	190,604.71	138.30	190,743.01	0.00	190,743.01	190,743.01	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	384,848.50	0.00	384,848.50	0.00	384,848.50	384,848.50	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,996,411.51	328,588.49	2,325,000.00	0.00	2,325,000.00	2,078,035.97	244,873.79	2,090.24
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	444,240.37	270,214.28	714,454.65	0.00	714,454.65	598,900.53	77,273.34	38,280.78
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	563,383.73	416,094.04	979,477.77	0.00	979,477.77	563,383.73	49,500.00	366,594.04
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	867,645.13	816,611.86	1,684,256.99	0.00	1,684,256.99	907,329.74	101,919.82	675,007.43
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	343,443.29	431,556.71	431,556.71	0.00	0.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	541,786.01	233,213.99	208,392.65	24,124.59	696.75
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	453,691.69	321,308.31	284,469.21	25,757.78	11,081.32
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	592,880.13	157,119.87	34,036.18	16,500.00	106,583.69
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	625,000.00	231,509.65	393,490.35	132,185.39	33,973.27	227,331.69
Total:		0.00	9,268,353.03	1,831,646.97	14,800,000.00	2,163,310.77	12,636,689.23	10,635,100.70	573,922.59	1,427,665.94

This project is on-going. The Boating/Angler Access program currently has 15 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred for these projects.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Crystal Lake Hatchery Deferred Maintenance (55666)

IRIS AR Type: F31P		SLR: 12-017-115-29	Orig. Year: 2013	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	574,845.53	75,154.47	650,000.00	0.00	650,000.00	574,845.53	75,154.47	0.00

This project is on-going we will continue to utilize the funds. Anticipated end date of 6/30/2019.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Regional Office Electrical, Telephone System, and Repairs (60981)

IRIS AR Type: F3FK		SLR: 16-000-004-19	Orig. Year: 2017	Term Year: 2021	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	145,290.00	204,710.00

This project is on-going. Multiple projects are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (41451)

IRIS AR Type: F52P		SLR: 12-017-115-32	Orig. Year: 2013	Term Year: 2019	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	14,850.00	0.00	14,850.00	0.00	14,850.00	14,850.00	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,948.04	34,201.96	735,150.00	0.00	735,150.00	700,948.04	0.00	34,201.96
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
Total:		0.00	715,798.04	34,201.96	950,000.00	0.00	950,000.00	915,798.04	0.00	34,201.96

This project is complete. The remaining federal authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Habitat Enhancement for Wildlife (58647)

IRIS AR Type: F5EM		SLR: 14-018-052-23	Orig. Year: 2015	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	467,269.91	282,730.09	750,000.00	0.00	750,000.00	483,139.24	90,916.77	175,943.99
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	161,890.37	30,305.60	57,804.03
Total:		0.00	467,269.91	282,730.09	1,000,000.00	0.00	1,000,000.00	645,029.61	121,222.37	233,748.02

This project is on-going. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai and Alphabet Hills. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Research on Endangered Species Act Candidate Species (43347)

IRIS AR Type: F5EP		SLR: 12-017-116-27	Orig. Year: 2013	Term Year: 2019	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,368,813.72	157.50	181,028.78

This project is on-going. Multiple marine mammal projects include: 1)Sea lion stock origins. 2)Sea lion residual and emerging threats. 3)Sea lion and ice seals match. 4) National Marine Fisheries Service monitoring harvest of seals Bering and Chukchi Seas – The funds allocated for this grant are planned for expenditure in FY2019. The authority is for match to support harvest monitoring for a Section 6 grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Endangered Species Act Listed Marine Mammals Research (43347)

IRIS AR Type: F5ER		SLR: 10-043-026-26	Orig. Year: 2011	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	442,311.03	7,688.97	450,000.00	0.00	450,000.00	443,546.91	0.00	6,453.09
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,445.43	0.00	554.57
Total:		0.00	442,311.03	7,688.97	600,000.00	0.00	600,000.00	592,992.34	0.00	7,007.66

This project is on-going. Multiple marine mammal projects include: 1)Sea lion Stock Origins. 2) National Marine Fisheries Service Monitoring Harvest of Seals Bering and Chukchi Seas. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Storage Structure (59139)

IRIS AR Type: F5FM		SLR: 14-018-053-22	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	752.03	0.00	752.03	0.00	752.03	752.03	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	299,247.97	0.00	299,247.97	0.00	299,249.98	299,247.97	0.00	2.01
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	100,000.00	0.00	99,999.99	99,999.99	0.00	0.00
Total:		0.00	300,000.00	0.00	400,000.00	0.00	400,002.00	399,999.99	0.00	2.01

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Intensive Game Management Research and Implementation (58645)

IRIS AR Type: F5GM		SLR: 14-018-052-25	Orig. Year: 2015	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,615,197.24	1,051,502.76	2,666,700.00	0.00	2,666,700.00	2,161,281.34	9,148.75	496,269.91

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Intensive Game Management Research and Implementation (58645)

IRIS AR Type: F5GM		SLR: 14-018-052-25	Orig. Year: 2015	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	919,830.51	97,977.55	315,491.94
Total:		0.00	1,615,197.24	1,051,502.76	4,000,000.00	0.00	4,000,000.00	3,081,111.85	107,126.30	811,761.85

This project is on-going. Intensive management projects for Moose and Wolf Surveys, Additional Moose Surveys, and Caribou Calf Studies are still on-going/outstanding. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau Indoor Shooting Range and Hunter Education Facility Construction (31317)

IRIS AR Type: F5JY		SLR: 98-139-048-13	Orig. Year: 2002	Term Year: 2019	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	88,347.40	0.00	88,347.40	73,407.44	0.00	14,939.96

This project is complete. Any remaining balance will lapse by June 30, 2019.

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2003 HD: Mendenhall Valley (HD 4) Grant: Not Applicable

Shooting Range Deferred Maintenance (45482)

IRIS AR Type: F5SL		SLR: 15-000-004-26	Orig. Year: 2016	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	231,295.31	143,704.69	375,000.00	0.00	375,000.00	252,139.28	16,222.50	106,638.22
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	84,046.41	5,407.50	35,546.09
Total:		0.00	231,295.31	143,704.69	500,000.00	0.00	500,000.00	336,185.69	21,630.00	142,184.31

This project is on-going. The Fairbanks Shooting Range remaining expenditures are expected to be spent in FY2019 during the annual maintenance time frame in August and September. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WL		SLR: 15-000-004-30	Orig. Year: 2016	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,076,714.54	8,173,285.46	11,250,000.00	0.00	11,250,000.00	3,894,221.71	2,775,639.94	4,580,138.35
1004	5108 / 1108 Stat Desig (Other)	0.00	343,879.25	156,120.75	500,000.00	0.00	500,000.00	134,280.77	28,977.22	336,742.01
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	343,709.69	20,686.74	135,603.57
Total:		0.00	3,420,593.79	8,329,406.21	12,250,000.00	0.00	12,250,000.00	4,372,212.17	2,825,303.90	5,052,483.93

This project is on-going. Project examples include: 1)Hunter Access projects with the Department of Natural Resources, 2)Sheep Management Plan, 3)Kenai Moose Habitat Restoration, 4)Aofgnak Elk Habitat Enhancement, 5)Minibus projects, 6)Fortymile Caribou Herd Monitoring and 7)Equipment grants. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WM		SLR: 18-019-005-26	Orig. Year: 2019	Term Year: 2023	Contact: Bruce Dale (907) 861-1201	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	80,252.00	12,919,748.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
1223	6223 / 1223 CharterRLF (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Total:		0.00	0.00	16,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	80,252.00	19,919,748.00

Expected completion 2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WX		SLR: 17-001-091-17	Orig. Year: 2017	Term Year: 2021	Contact: WC-Bruce Dale (907) 465-4190	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	591,343.09	8,408,656.91	9,000,000.00	0.00	9,000,000.00	1,388,067.20	1,189,268.39	6,422,664.41
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	752,944.41	314,343.57	1,932,712.02
Total:		0.00	591,343.09	8,408,656.91	12,000,000.00	0.00	12,000,000.00	2,141,011.61	1,503,611.96	8,355,376.43

This project is on-going. The division is submitting grant proposal projects in FY2018, FY2019 and FY2020, has fully committed Fish and Game funds. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Kodiak Warehouse/Compound Upgrades (49368)

IRIS AR Type: F629		SLR: 10-043-011-23	Orig. Year: 2010	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	649,819.87	0.00	180.13

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Kodiak (HD 36) Grant: Not Applicable

Statewide Small Field Site and Camp Facilities (57012)

IRIS AR Type: FM3M		SLR: 14-018-053-12	Orig. Year: 2015	Term Year: 2020	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	106,205.04	0.00	43,794.96

This project is on-going and used to maintain small field sites and camps statewide. Funds will be used in spring 2019/2020 to repair a number of rotting and failing wall tent platforms, cabin roofs and decks and other field out-buildings used to store gear. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Chinook Initiative (57021)										
IRIS AR Type: FCMC										
SLR: 14-018-052-19 Orig. Year: 2015 Term Year: 2020 Contact: SF-Tom Brookover (907) 465-6184										
Fish and Game (11)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	2,183,254.60	316,745.40	2,500,000.00	0.00	2,500,000.00	2,216,860.60	57,263.47	225,875.93
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,535,550.02	116,262.15	348,187.83
Total:		0.00	2,183,254.60	316,745.40	7,500,000.00	0.00	7,500,000.00	6,752,410.62	173,525.62	574,063.76

This is partially funding six Subsistence projects and Copper River Chinook Stock Assessment and anticipated to be completed by FY20.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Chinook Salmon Research Initiative (57021)										
IRIS AR Type: FMCN										
SLR: 13-016-064-27 Orig. Year: 2014 Term Year: 2020 Contact: DAS-Carol Petraborg (907) 465-6077										
Fish and Game (11)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,488,244.07	0.00	11,755.93

This project is on-going. Various projects are on-going/outstanding and anticipated to be completed by 09/30/2019. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (59491)										
IRIS AR Type: FMEM										
SLR: 14-018-052-29 Orig. Year: 2015 Term Year: 2020 Contact: SF-Tom Brookover (907) 465-6184										
Fish and Game (11)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,275,382.64	0.00	224,617.36

This is partially funding six Subsistence projects and Copper River Chinook Stock Assessment and anticipated to be completed by FY20.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)										
IRIS AR Type: FMFM										
SLR: 14-018-052-20 Orig. Year: 2015 Term Year: 2020 Contact: DAS-Carol Petraborg (907) 465-6077										
Fish and Game (11)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	332,382.88	109,676.00	57,941.12

This project is on-going. The remaining funds will repair exterior siding, doors, windows, and insulation at the Unalaska Bunkhouse. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)										
IRIS AR Type: FMFN										
SLR: 13-016-064-29 Orig. Year: 2014 Term Year: 2019 Contact: DAS-Carol Petraborg (907) 465-6077										
Fish and Game (11)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	499,999.94	0.00	0.06

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Regional Office Repairs and Upgrades (49672)

IRIS AR Type: FMFQ		SLR: 11-005-083-28	Orig. Year: 2012	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,274,034.88	0.00	1,274,034.88	1,273,938.21	0.00	96.67

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (57569)

IRIS AR Type: FMIN		SLR: 13-016-064-33	Orig. Year: 2014	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,486,597.13	0.00	13,402.87

This project is in final stages of accounting clean-up and will be completed by 6/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Reapprop to DFG for licensing system - Est \$2,000,000 (57854)

IRIS AR Type: FMLN		SLR: 13-016-129-21	Orig. Year: 2013	Term Year: 2020	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,610,736.51	9,860.50	379,402.99

This project is on-going. The majority of the unobligated funds are obligated to a Pittman Robertson and Dingell-Johnson matching grant with the Division of Wildlife Conservation and the Division of Sport Fish. Project expected to be complete in 2020.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPF		SLR: 12-017-116-23	Orig. Year: 2013	Term Year: 2022	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,588,157.41	2,911,842.59	7,500,000.00	0.00	7,500,000.00	4,635,589.22	1,741,075.32	1,123,335.46

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPQ		SLR: 11-005-083-13	Orig. Year: 2012	Term Year: 2022	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,466,592.77	3,533,407.23	12,000,000.00	0.00	12,000,000.00	8,863,042.77	696,792.35	2,440,164.88

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPR		SLR: 10-043-027-09	Orig. Year: 2011	Term Year: 2022	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,933,363.04	1,066,636.96	9,000,000.00	0.00	9,000,000.00	7,933,363.04	0.00	1,066,636.96

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPS		SLR: 09-015-014-30	Orig. Year: 2010	Term Year: 2022	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,065,412.05	2,934,587.95	22,000,000.00	0.00	22,000,000.00	19,527,614.15	796,281.43	1,676,104.42

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.
 ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPT		SLR: 18-019-005-17	Orig. Year: 2019	Term Year: 2023	Contact: Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	20,250.00	0.00	3,479,750.00

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Replace the Voter Registration and Election Management System (VREMS) (39040)

IRIS AR Type: G220		SLR: 04-159-026-04	Orig. Year: 2005	Term Year: 2021	Contact: Gail Fenumiai (907) 465-4611	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	5,450,000.00	0.00	5,450,000.00	3,694,378.87	340,492.66	1,415,128.47

This project is on-going. The appropriation's term year will be extended to FY2021. The new election management system is in place but funds are encumbered for contractual services relating to system stabilization and improvement. Estimated completion date is June 30, 2021. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Modernize and Replace the Existing Election Voting System (62416)

IRIS AR Type: G225		SLR: 18-019-005-31	Orig. Year: 2019	Term Year: 2023	Contact: Gail Fenumiai (907) 465-4611						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1185	6185 / 1185 ElectionFd (Other)	0.00	3,000,000.00	3,000,000.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	4,800,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity has begun.

Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Elections Reform Under the Federal Help America Vote Act (48416)

IRIS AR Type: G230		SLR: 09-015-058-23	Orig. Year: 2009	Term Year: 2019	Contact: Gail Fenumiai (907) 465-4611						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	3,821,720.00	0.00	3,821,720.00	3,731,176.16	8,370.00	82,173.84	

This project contains grant funds that are encumbered and will be expended upon receipt of contract billings. The project is anticipated to be complete by 06/30/2019.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:7/1/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Elections Reform Under the Federal Help America Vote Act (48416)

IRIS AR Type: G250		SLR: 10-043-027-31	Orig. Year: 2011	Term Year: 2020	Contact: Gail Fenumiai (907) 465-4611						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	1,425,000.00	0.00	1,425,000.00	1,201,736.81	0.00	223,263.19	

This project is on-going. The appropriation's term year will be extended to FY2020 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (38524)

IRIS AR Type: G260		SLR: 11-005-084-03	Orig. Year: 2012	Term Year: 2019	Contact: Gail Fenumiai (907) 465-4611						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,940.00	0.00	60.00	

This project is complete.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)

IRIS AR Type: G290		SLR: 13-016-122-15	Orig. Year: 2013	Term Year: 2020	Contact: Shawn Henderson (907) 465-3899					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	1,141,901.02	4,210.20	965,768.19

Project is on-going to address facilities, information technology and security requirements for the Office of the Governor, and for state government efficiency efforts, and economic development opportunities. Current estimated completion date is June 30, 2020. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 42, line 19.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:7/1/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)

IRIS AR Type: G300		SLR: 14-018-136-21	Orig. Year: 2014	Term Year: 2020	Contact: Shawn Henderson (907) 465-3899					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,115.00	0.00	2,503,115.00	617,117.19	0.00	1,885,997.81

Funds will be directed to information technology and security enhancements, state government efficiency efforts, and economic development opportunities. Current estimated completion date is June 30, 2020. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 43, line 5.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE \$900,000 (60781)

IRIS AR Type: G310		SLR: 15-038-048-22	Orig. Year: 2015	Term Year: 2020	Contact: Shawn Henderson (907) 465-3899					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	668,651.19	11,341.67	220,007.14

Project is ongoing with various activities relating to Arctic policy and economic development project analysis. Estimated completion date is June 30, 2020.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

State-wide Agency Deferred Maintenance (61795)

IRIS AR Type: G330		SLR: 17-001-005-04	Orig. Year: 2018	Term Year: 2020	Contact: Donna Arduin (907) 465-4660					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	11,822,717.31	8,177,282.69	0.00

This project is on-going. This statewide appropriation has been allocated to 41 projects across 8 departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2020.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Agency Deferred Maintenance (62417)

IRIS AR Type: G331		SLR: 18-019-005-33	Orig. Year: 2019	Term Year: 2022	Contact: Donna Arduin (907) 465-4660						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	7,980,000.00	9,395,000.00	2,625,000.00	

This project is on-going. This statewide appropriation has been allocated to projects across 8 departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2022.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska's Resource for Integrated Eligibility Services Enhancement (42856)

IRIS AR Type: G333		SLR: 18-019-006-11	Orig. Year: 2019	Term Year: 2023	Contact: Michael Frawley (907) 465-1624						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,846,840.00	27,846,840.00	0.00	27,846,840.00	0.00	27,846,840.00	0.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,045,696.00	0.00	8,045,696.00	0.00	7,151,730.00	893,966.00	
Total:		0.00	0.00	27,846,840.00	35,892,536.00	0.00	35,892,536.00	0.00	34,998,570.00	893,966.00	

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Technology Care Management Solution (61899)

IRIS AR Type: G334		SLR: 18-019-006-15	Orig. Year: 2019	Term Year: 2023	Contact: Michael Frawley (907) 465-1624						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	864,000.00	0.00	864,000.00	0.00	768,000.00	96,000.00	
Total:		0.00	0.00	7,200,000.00	8,064,000.00	0.00	8,064,000.00	0.00	7,968,000.00	96,000.00	

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Integrated Resource Information System (IRIS) Upgrade (61876)

IRIS AR Type: G335		SLR: 18-019-006-18	Orig. Year: 2019	Term Year: 2023	Contact: Cheri Lowenstein (907) 465-5655						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,050,000.00	0.00	4,050,000.00	0.00	0.00	4,050,000.00	

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Upgrade (41501)

IRIS AR Type: G336		SLR: 18-019-006-21	Orig. Year: 2019	Term Year: 2023	Contact: Michael Frawley (907) 465-1624						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,140,000.00	4,140,000.00	0.00	4,140,000.00	0.00	4,140,000.00	0.00	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Medicaid Management Information System Upgrade (41501)

IRIS AR Type: G336		SLR: 18-019-006-21	Orig. Year: 2019	Term Year: 2023	Contact: Michael Frawley (907) 465-1624				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	496,800.00	0.00	496,800.00	0.00	441,600.00	55,200.00
Total:		0.00	0.00	4,140,000.00	4,636,800.00	0.00	4,636,800.00	0.00	4,581,600.00	55,200.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2023	Contact: Cheri Lowenstein (907) 465-5655				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,801,500.00	0.00	4,801,500.00	0.00	0.00	4,801,500.00
3306	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
3303	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	12,800.00	0.00	12,800.00	0.00	0.00	12,800.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	2,090,700.00	0.00	2,090,700.00	0.00	0.00	2,090,700.00
3301	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,300.00	0.00	4,300.00	0.00	0.00	4,300.00
3300	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,100.00	0.00	8,100.00	0.00	0.00	8,100.00
3298	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	120,500.00
3297	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	32,200.00	0.00	32,200.00	0.00	0.00	32,200.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	5,588,500.00	0.00	5,588,500.00	0.00	0.00	5,588,500.00
3295	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	19,200.00	0.00	19,200.00	0.00	0.00	19,200.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,191,500.00	0.00	1,191,500.00	0.00	0.00	1,191,500.00
1142	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	0.00	0.00	20,500.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	430,300.00	0.00	430,300.00	0.00	0.00	430,300.00
3304	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	36,600.00	0.00	36,600.00	0.00	0.00	36,600.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	8,940,100.00	0.00	8,940,100.00	0.00	0.00	8,940,100.00
3229	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	1,635,100.00	0.00	1,635,100.00	0.00	0.00	1,635,100.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	4,033,400.00	0.00	4,033,400.00	0.00	0.00	4,033,400.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	0.00	0.00	480,000.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	91,000.00	0.00	91,000.00	0.00	0.00	91,000.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	462,000.00	0.00	462,000.00	0.00	0.00	462,000.00
Total:		0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Senior and Disabilities Services System Upgrade (50917)

IRIS AR Type: G338		SLR: 18-019-006-28	Orig. Year: 2019	Term Year: 2023	Contact: Michael Frawley (907) 465-1624				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,075,162.00	4,075,162.00	0.00	4,075,162.00	0.00	4,075,162.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	573,168.00	0.00	573,168.00	0.00	509,483.00	63,685.00
Total:		0.00	0.00	4,075,162.00	4,648,330.00	0.00	4,648,330.00	0.00	4,584,645.00	63,685.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: H240		SLR: 15-000-011-10	Orig. Year: 2016	Term Year: 2020	Contact: Amy Burke (907) 465-1624				Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	236,994.80	13,005.20	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	5,989.59	494,010.41	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	159,515.98	140,484.02	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	402,500.37	647,499.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program (59486)

IRIS AR Type: H302		SLR: 14-018-053-27	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624				Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,866,586.22	1,133,344.78	69.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319)

IRIS AR Type: H303		SLR: 14-018-053-30	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624				Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,236.00	84,564.00	94,800.00	0.00	94,800.00	33,955.72	6,169.22	54,675.06

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020. Federal authorization to AR Type H319.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents (59430)

IRIS AR Type: H304		SLR: 14-018-053-33	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	74,397.16	0.00	602.84

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Youth Facility Deferred Maintenance (57045)

IRIS AR Type: H307		SLR: 14-018-054-10	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	344,610.00	0.00	348,879.41	253,839.31	94,735.81	304.29

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Johnson Youth Center Deferred Maintenance (45507)

IRIS AR Type: H308		SLR: 14-018-054-13	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	532,188.00	0.00	527,669.85	458,588.80	50,882.18	18,198.87

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Ketchikan Public Health Center Deferred Maintenance (51514)

IRIS AR Type: H309		SLR: 14-018-054-16	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,513.00	1,513.00	0.00	1,513.00	1,427.78	0.00	85.22
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,620.00	0.00	13,620.00	13,594.67	0.00	25.33
	Total:	0.00	0.00	1,513.00	15,133.00	0.00	15,133.00	15,022.45	0.00	110.55

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

McLaughlin Youth Center Deferred Maintenance (45513)

IRIS AR Type: H311		SLR: 14-018-054-22	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,013,654.00	0.00	1,110,919.74	590,099.38	435,313.82	85,506.54

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Nome Youth Facility Deferred Maintenance (45514)

IRIS AR Type: H312		SLR: 14-018-054-25	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	738,475.33	0.00	763,715.33	296,231.75	407,243.58	60,240.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Alaska Veterans and Pioneer Home Deferred Maintenance (45521)

IRIS AR Type: H314		SLR: 14-018-054-30	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	294,412.00	0.00	358,343.47	137,420.78	12,563.94	208,358.75

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Greater Palmer (HD 8) Grant: Not Applicable

Anchorage Pioneer Home Deferred Maintenance (45517)

IRIS AR Type: H315		SLR: 14-018-054-33	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	422,949.00	0.00	422,949.00	334,101.62	88,796.28	51.10

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Pioneer Home Deferred Maintenance (45518)

IRIS AR Type: H316		SLR: 14-018-055-05	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,754.00	0.00	1,161,873.13	357,134.20	340,318.81	464,420.12

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Juneau Pioneer Home Deferred Maintenance (45519)

IRIS AR Type: H317		SLR: 14-018-055-08	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	277,140.00	0.00	279,965.11	120,681.15	159,283.96	0.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Ketchikan Pioneer Home Deferred Maintenance (45520)

IRIS AR Type: H318		SLR: 14-018-055-11	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,214,685.00	0.00	1,695,809.29	1,387,464.33	231,806.07	76,538.89

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900 (58319)

IRIS AR Type: H319		SLR: - - -	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	462,900.00	0.00	462,900.00	125,471.30	59,141.86	278,286.84

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020. GF Match to AR Type H303.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to DHSS for an emergency medical services match for the code blue project - NTE \$500,000 (42837)

IRIS AR Type: H320		SLR: 15-018-115-24	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	443,729.32	56,270.68	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE \$81,060 (58592)

IRIS AR Type: H321		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	81,060.00	0.00	81,060.00	66,901.46	7,133.51	7,025.03

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers' Homes - NTE \$80,326 (58577)

IRIS AR Type: H322		SLR: - - -	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,325.00	0.00	80,325.00	43,987.04	4,179.95	32,158.01

This project is on-going. Design, construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Essential Program Equipment (33672)

IRIS AR Type: H323		SLR: 14-017-013-10	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	231,791.96	18,208.04	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	231,791.96	18,208.04	0.00
	Total:	0.00	0.00	0.00	500,000.00	0.00	500,000.00	463,583.92	36,416.08	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: H324		SLR: 14-017-013-12	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	721,466.94	28,533.06	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: H324		SLR: 14-017-013-12	Orig. Year: 2015	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	288,586.79	11,413.21	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,010,053.73	39,946.27	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 Mental Health Ch 17 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: H325		SLR: 15-000-005-04	Orig. Year: 2016	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	355,724.66	144,275.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Bethel Youth Facility Renovation Phase 2 of 2 (54191)

IRIS AR Type: H327		SLR: 13-016-065-30	Orig. Year: 2014	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,485,980.20	514,019.80	0.00

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Electronic Health Record Incentive Payments (51853)

IRIS AR Type: H329		SLR: 13-016-066-04	Orig. Year: 2014	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,078,876.07	22,108,623.93	30,187,500.00	0.00	30,187,500.00	9,844,663.03	20,342,836.97	0.00

This project is on-going. Incentive payment activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)

IRIS AR Type: H334		SLR: 13-016-066-19	Orig. Year: 2014	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	221,212.27	3,117,487.73	3,338,700.00	0.00	3,338,700.00	1,797,356.12	1,075,500.00	465,843.88

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)

IRIS AR Type: H334		SLR: 13-016-066-19	Orig. Year: 2014	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	34,408.16	179,604.79	2,196,987.05
Total:		0.00	221,212.27	3,117,487.73	5,749,700.00	0.00	5,749,700.00	1,831,764.28	1,255,104.79	2,662,830.93

This project is on-going. Implementation activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Youth Facility Deferred Maintenance (57045)

IRIS AR Type: H340		SLR: 13-016-067-09	Orig. Year: 2014	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,700.00	0.00	161,553.24	151,417.26	10,135.98	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

McLaughlin Youth Center Deferred Maintenance (57050)

IRIS AR Type: H345		SLR: 13-016-067-24	Orig. Year: 2014	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,249,479.12	0.00	1,301,373.57	1,116,024.97	133,446.30	51,902.30

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Nome Youth Facility Deferred Maintenance (57051)

IRIS AR Type: H346		SLR: 13-016-067-27	Orig. Year: 2014	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,800.00	0.00	231,647.66	134,171.28	62,362.74	35,113.64

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Alaska Veterans and Pioneer Home Deferred Maintenance (57053)

IRIS AR Type: H348		SLR: 13-016-068-05	Orig. Year: 2014	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,108,000.00	0.00	853,146.28	817,561.18	35,585.10	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Pioneer Home Deferred Maintenance (57055)

IRIS AR Type: H350		SLR: 13-016-068-11	Orig. Year: 2014	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	782,000.00	0.00	782,000.00	756,884.88	25,115.12	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Juneau Pioneer Home Deferred Maintenance (57056)

IRIS AR Type: H351		SLR: 13-016-068-14	Orig. Year: 2014	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	106,000.00	0.00	445,313.87	441,828.55	3,485.32	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Sitka Pioneer Home Deferred Maintenance (57058)

IRIS AR Type: H353		SLR: 13-016-068-20	Orig. Year: 2014	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,074,200.00	0.00	1,156,381.47	849,839.91	67,698.89	238,842.67

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

MH Deferred Maintenance and Accessibility Improvements (56572)

IRIS AR Type: H354		SLR: 13-015-012-10	Orig. Year: 2014	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	733,371.64	252,264.21	14,364.15

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

Alaska eHealth Network - Health Information Exchange Deployment (56065)

IRIS AR Type: H359		SLR: 12-017-118-06	Orig. Year: 2013	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	3,265,000.00	35,000.00	0.00

This project is on-going. Deployment activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Eligibility Information System (50825)

IRIS AR Type: H362		SLR: 12-017-118-17	Orig. Year: 2013	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	53,076,591.70	12,816,472.30	65,893,064.00	0.00	65,893,064.00	51,911,929.53	194,374.85	13,786,759.62
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,753,314.90	0.00	8,753,314.90	8,090,376.67	436,559.48	226,378.75
Total:		0.00	53,076,591.70	12,816,472.30	74,646,378.90	0.00	74,646,378.90	60,002,306.20	630,934.33	14,013,138.37

This project is on-going. System Implementation activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Patient Centered Medical Home Implementation Planning for CHC Clinics (55636)

IRIS AR Type: H366		SLR: 12-017-118-29	Orig. Year: 2013	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	407,456.83	30,043.17	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

State Improvements to Health Information Gateway (52386)

IRIS AR Type: H367		SLR: 12-017-118-33	Orig. Year: 2013	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,034,090.07	2,243,169.93	3,277,260.00	0.00	3,277,260.00	1,014,735.76	59,926.11	2,202,598.13
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	364,140.00	0.00	364,140.00	157,696.07	6,658.46	199,785.47
Total:		0.00	1,034,090.07	2,243,169.93	3,641,400.00	0.00	3,641,400.00	1,172,431.83	66,584.57	2,402,383.60

This project is on-going. Interface activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Pioneer Home Deferred Maintenance (45517)

IRIS AR Type: H371		SLR: 12-017-119-20	Orig. Year: 2013	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,389,360.00	0.00	1,424,514.96	1,239,436.54	54,411.76	130,666.66

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Juneau Pioneer Home Deferred Maintenance (45519)

IRIS AR Type: H372		SLR: 12-017-119-23	Orig. Year: 2013	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,210,830.00	0.00	2,175,675.04	1,837,242.46	303,641.36	34,791.22

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Electronic Health Record Incentive Payments (51853)

IRIS AR Type: H393		SLR: 11-005-084-28	Orig. Year: 2012	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,877,738.84	(818,753.84)	46,058,985.00	0.00	46,058,985.00	46,050,485.00	0.00	8,500.00

This project is on-going. Incentive payment audit activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Field Operations Call System for Vulnerable Alaskans (50878)

IRIS AR Type: H395		SLR: 11-005-085-04	Orig. Year: 2012	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,780.04	98,219.96	127,600.00	0.00	127,600.00	51,532.14	0.00	76,067.86
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	127,600.00	0.00	127,600.00	53,805.66	0.00	73,794.34
Total:		0.00	26,780.04	98,219.96	255,200.00	0.00	255,200.00	105,337.80	0.00	149,862.20

This project is on-going. Call System activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Completion (41501)

IRIS AR Type: H401		SLR: 11-005-085-25	Orig. Year: 2012	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,381,811.76	(101,391.76)	2,280,420.00	0.00	2,280,420.00	1,833,287.70	445,942.17	1,190.13

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Medicaid Management Information System Completion (41501)

IRIS AR Type: H401		SLR: 11-005-085-25	Orig. Year: 2012	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,003,380.00	0.00	453,501.50	401,962.44	51,539.06	0.00
Total:		0.00	2,381,811.76	(101,391.76)	3,283,800.00	0.00	2,733,921.50	2,235,250.14	497,481.23	1,190.13

This project is on-going. Qualis contract and staff activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. CMS certified the system in September of 2018. Waiting for final Qualis invoices to be processed.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Senior and Disability Services System Upgrade (50917)

IRIS AR Type: H402		SLR: 11-005-085-28	Orig. Year: 2012	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,556,468.45	4,593,531.55	12,150,000.00	0.00	12,150,000.00	7,977,369.67	1,504,302.25	2,668,328.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	927,933.11	188,314.70	233,752.19
Total:		0.00	7,556,468.45	4,593,531.55	13,500,000.00	0.00	13,500,000.00	8,905,302.78	1,692,616.95	2,902,080.27

This project is on-going. Upgrade and development activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Scope Change: Planning, Design, and Construction of the Alaska Center for Treatment (61062)

IRIS AR Type: H427		SLR: 10-043-162-23	Orig. Year: 2010	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	506,985.85	282,522.63	4,710,491.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Safety and Support Equipment for Probation Officers and Front Line Workers (32446)

IRIS AR Type: H443		SLR: 09-015-016-13	Orig. Year: 2010	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	182,384.00	183,366.00	365,750.00	0.00	365,750.00	331,723.42	3,922.38	30,104.20
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,595.00	0.00	300,595.00	271,410.06	3,209.22	25,975.72
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	449,405.00	0.00	449,405.00	402,088.99	4,754.40	42,561.61
Total:		0.00	182,384.00	183,366.00	1,115,750.00	0.00	1,115,750.00	1,005,222.47	11,886.00	98,641.53

This project is on-going. Phone System Replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2008 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sec. 40(a) Statewide electronic health information exchange system (48631)

IRIS AR Type: H444		SLR: 09-015-080-27	Orig. Year: 2010	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	646,052.91	(646,052.91)	0.00	0.00	0.00	0.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	14,795,422.15	9,152,077.85	23,947,500.00	0.00	23,947,500.00	16,552,860.73	1,267,539.92	6,127,099.35
Total:		0.00	15,441,475.06	8,506,024.94	23,947,500.00	0.00	23,947,500.00	16,552,860.73	1,267,539.92	6,127,099.35

This project is on-going. Health Information Exchange activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. Federal authorization to AR Type H445.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Sec. 43(b) Statewide electronic health information exchange system (48632)

IRIS AR Type: H445		SLR: 09-015-080-29	Orig. Year: 2010	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,727,500.00	0.00	2,727,500.00	1,609,438.17	109,478.77	1,008,583.06

This project is on-going. Health Information Exchange activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. GF Match to AR Type H444.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Eligibility Information System Maintenance (42856)

IRIS AR Type: H451		SLR: 08-029-149-04	Orig. Year: 2009	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,278.00	134,122.00	163,400.00	0.00	163,400.00	245,376.70	0.00	(81,976.70)
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	159,100.00	0.00	159,100.00	137,608.45	0.00	21,491.55
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,300.00	0.00	105,300.00	10,905.63	0.00	94,394.37
Total:		0.00	29,278.00	134,122.00	427,800.00	0.00	427,800.00	393,890.78	0.00	33,909.22

This project is on-going. EIS maintenance activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 5/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Fraud Case Management System Replacement (42858)

IRIS AR Type: H455		SLR: 08-029-149-18	Orig. Year: 2009	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,057.90	90,842.10	113,900.00	0.00	113,900.00	113,936.06	0.00	(36.06)
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	110,900.00	0.00	110,900.00	110,907.94	0.00	(07.94)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fraud Case Management System Replacement (42858)

IRIS AR Type: H455		SLR: 08-029-149-18	Orig. Year: 2009	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,400.00	0.00	73,400.00	53,466.64	0.00	19,933.36
Total:		0.00	23,057.90	90,842.10	298,200.00	0.00	298,200.00	278,310.64	0.00	19,889.36

This project is on-going. System replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY09 Ch 29 SLA08 Begin:5/1/2008 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Eligibility Information System Maintenance (42856)

IRIS AR Type: H486		SLR: 07-030-094-30	Orig. Year: 2008	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	561,209.00	(406,409.00)	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	103,200.00	0.00	103,200.00	96,621.46	0.00	6,578.54
Total:		0.00	561,209.00	(406,409.00)	412,800.00	0.00	412,800.00	406,221.46	0.00	6,578.54

This project is on-going. EIS maintenance activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Completion (41501)

IRIS AR Type: H489		SLR: 07-030-095-18	Orig. Year: 2008	Term Year: 2019	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,258,380.32	2,360,719.68	19,619,100.00	0.00	19,619,100.00	16,528,021.92	748,229.20	2,342,848.88
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,412,100.00	0.00	7,412,100.00	5,532,686.94	86,475.40	1,792,937.66
Total:		0.00	17,258,380.32	2,360,719.68	27,031,200.00	0.00	27,031,200.00	22,060,708.86	834,704.60	4,135,786.54

This project is on-going. Qualis contract activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. CMS certified the system in September of 2018. Waiting for final Qualis invoices to be processed.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Revenue Management and Cost Allocation System (41361)

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	201,585.55	774,614.45	976,200.00	0.00	976,200.00	204,953.82	15,400.00	755,846.18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Revenue Management and Cost Allocation System (41361)

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	390,800.00	0.00	390,800.00	352,487.72	28,600.00	9,712.28
Total:		0.00	201,585.55	774,614.45	1,367,000.00	0.00	1,367,000.00	557,441.54	44,000.00	765,558.46

This project is on-going. Cap Plus integration activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. The term year will be extended to 2020.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: H516		SLR: 16-000-004-26	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	249,581.57	250,418.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Exchange Providers Incentive Program (61563)

IRIS AR Type: H517		SLR: 16-000-004-28	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	928,340.40	2,671,659.60	3,600,000.00	0.00	3,600,000.00	928,340.40	2,671,659.60	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	103,148.93	376,851.07	0.00
Total:		0.00	928,340.40	2,671,659.60	4,080,000.00	0.00	4,080,000.00	1,031,489.33	3,048,510.67	0.00

This project is on-going. Health Provider Onboarding activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)

IRIS AR Type: H518		SLR: 16-000-004-30	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,416,845.00	0.00	1,416,845.00	257,489.52	297,257.37	862,098.11

This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Civil Rights Remediation Completion (58312)

IRIS AR Type: H519		SLR: 16-000-004-33	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,271.86	542,524.14	554,796.00	0.00	554,796.00	43,847.23	0.00	510,948.77

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Office of Civil Rights Remediation Completion (58312)

IRIS AR Type: H519		SLR: 16-000-004-33	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,219,184.00	0.00	2,219,184.00	151,665.37	55,479.60	2,012,039.03
Total:		0.00	12,271.86	542,524.14	2,773,980.00	0.00	2,773,980.00	195,512.60	55,479.60	2,522,987.80

This project is on-going. Remediation activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)

IRIS AR Type: H520		SLR: 16-000-005-04	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	376,837.14	155,879.08	884,783.78

This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)

IRIS AR Type: H521		SLR: 16-002-041-06	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	155,811.61	9,247,388.39	9,403,200.00	0.00	9,403,200.00	171,056.83	599,822.51	8,632,320.66
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	910,000.00	0.00	910,000.00	19,006.37	1,846.95	889,146.68
1004	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	155,811.61	9,247,388.39	10,313,200.00	0.00	10,313,200.00	190,063.20	601,669.46	9,521,467.34

This project is on-going. Medicaid reform activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Essential Program Equipment (33672)

IRIS AR Type: H522		SLR: 16-000-016-10	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	177,744.69	54,086.21	18,169.10
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	181,080.26	50,750.66	18,169.08
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	358,824.95	104,836.87	36,338.18

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: H523		SLR: 16-000-016-12	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	4,000.00	246,000.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	83,680.76	416,319.24	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	166,658.91	133,341.09	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	254,339.67	795,660.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: H524		SLR: 17-001-005-12	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	102,157.15	397,842.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Electronic Health Information Exchange System (48632)

IRIS AR Type: H525		SLR: 17-001-005-14	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,865,693.00	6,865,693.00	0.00	6,865,693.00	0.00	0.00	6,865,693.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	762,855.00	0.00	762,855.00	0.00	150,717.00	612,138.00
Total:		0.00	0.00	6,865,693.00	7,628,548.00	0.00	7,628,548.00	0.00	150,717.00	7,477,831.00

This project is on-going. Health Information Exchange System activities are on-going/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143 (31862)

IRIS AR Type: H527		SLR: 17-001-021-22	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,143.00	0.00	382,143.00	0.00	22,929.00	359,214.00

This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: H528		SLR: 17-001-012-10	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	132,765.02	117,234.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: H529		SLR: 17-001-012-12	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2022.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment - NTE \$773,432 (37934)

IRIS AR Type: H530		SLR: 17-000-021-12	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	773,432.00	0.00	773,432.00	39,322.16	131,531.54	602,578.30

This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: H532		SLR: 18-019-007-06	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	417,717.40	82,282.60

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Children's Services Safety and Support Enhancements (32446)

IRIS AR Type: H533		SLR: 18-019-007-08	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,800.00	350,800.00	0.00	350,800.00	0.00	0.00	350,800.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Office of Children's Services Safety and Support Enhancements (32446)

IRIS AR Type: H533		SLR: 18-019-007-08	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	888,552.00	0.00	888,552.00	0.00	0.00	888,552.00
Total:		0.00	0.00	350,800.00	1,239,352.00	0.00	1,239,352.00	0.00	0.00	1,239,352.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2019.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Pioneer Homes Renovations and Repair (37934)

IRIS AR Type: H534		SLR: 18-019-007-10	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2019.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Essential Program Equipment (33672)

IRIS AR Type: H535		SLR: 18-019-012-10	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Total:		0.00	0.00	250,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: H536		SLR: 18-019-012-12	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	164,916.95	135,083.05
Total:		0.00	0.00	750,000.00	1,050,000.00	0.00	1,050,000.00	0.00	914,916.95	135,083.05

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2019 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Substance Use Disorder Service Expansion (62440)

IRIS AR Type: H537		SLR: 18-019-019-07	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Substance Use Disorder Service Expansion (62440)

IRIS AR Type: H537		SLR: 18-019-019-07	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1248	6248 / 1248 ACHI Fund (DGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00
Total:		0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2022.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance (49716)

IRIS AR Type: J007		SLR: 10-043-010-28	Orig. Year: 2010	Term Year: 2019	Contact: Dan Aicher (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,699,930.05	0.00	69.95

This project is complete. Remaining funds can lapse

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Seward - Spring Creek Correctional Center Seward Land Transfer (48960)

IRIS AR Type: J011		SLR: 11-005-079-16	Orig. Year: 2012	Term Year: 2019	Contact: Dan Aicher (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	20,837.80	229,162.20	0.00

Seward/Spring Creek Correctional Center Land Transfer: Project is 100% complete. Still pending final payment. Remaining funds may lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Homer/Seward (HD 35) Grant: Not Applicable

Annual Facilities Maintenance and Repairs (45637)

IRIS AR Type: J018		SLR: 12-017-109-10	Orig. Year: 2013	Term Year: 2019	Contact: Dan Aicher (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	991,320.67	8,671.99	7.34

RSA 2013000 DOT Project Development Fund; these funds are needed to initiate DOT assistance for projects during the pre-design phase. Project Development Funds are used to start the process of developing a project from conception to design. Remaining balance to be used for Hiland Mountain Correctional Center Range Site Remediation Workplan.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Annual Facilities Maintenance and Repairs (45637)

IRIS AR Type: J023		SLR: 13-016-059-29	Orig. Year: 2014	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	630,262.11	368,984.84	753.05

Project development and emergency funds for unanticipated critical failures. Funds currently being applied to supplement Anvil Mountain Correctional Center Bulk Fuel Tank Replacement project; currently in pre-design phase with design work scheduled for FY2019; Construction scheduled for FY2020, seeking additional funding for project delivery. The appropriation's term year will be extended to FY2020 or later.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Annual Safety and Security Maintenance and Repair (60969)

IRIS AR Type: J025		SLR: 16-000-003-11	Orig. Year: 2017	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	600,377.14	399,622.86	0.00

Hiland Mountain Correctional Center Control Room Upgrades project is scheduled to be complete March 2019, remaining work includes fire alarm panel upgrade. New fire alarm panel system upgrade currently under Fire Marshall review with approval anticipated in January 2019. Remaining funds to supplement Shooting Range Lead Abatement project scheduled for next Summer with completion in December 2019.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (60974)

IRIS AR Type: J026		SLR: 16-002-024-22	Orig. Year: 2016	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,084,000.00	971,480.13	82,519.87	30,000.00

Anvil Mountain Correctional Center Emergency Waterline Repair project is complete. Remaining funds to supplement Slider Door and Hardware project that is currently in design, with construction planned for Summer 2019. Project completion scheduled for December 2019.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System (61564)

IRIS AR Type: J027		SLR: 16-002-036-17	Orig. Year: 2017	Term Year: 2019	Contact: April Wilkerson (907) 465-3460	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,445,189.99	0.00	54,810.01

This project is on-going and under contract. Phase III is completed, and Phase IV is underway. Estimated phase IV project completion date is anticipated to be 3/2019.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000 (60971)

IRIS AR Type: J028		SLR: 16-002-036-12	Orig. Year: 2016	Term Year: 2019	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	856,623.35	943,376.65	0.00

OSHA (Occupational Safety and Health Administration) Electrical Arc Flash Assessment and Remediation is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Underground Storage Tank Upgrades - NTE \$1,850,000 (61657)

IRIS AR Type: J029		SLR: 17-001-017-09	Orig. Year: 2017	Term Year: 2019	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	678,915.98	206,545.89	964,538.13

Statewide Underground Storage Tank Program; RSA with the DOT for \$250k includes Amendment one to add Environmental Assessment Services, and Amendment two to add Inspection Services and additional monitoring wells at Mat-Su Pretrial. Program is finishing up in the Spring with completion scheduled for 6/1/19.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Anchorage Correctional Complex Deferred Maintenance (54835)

IRIS AR Type: JA24		SLR: 14-018-049-12	Orig. Year: 2015	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	681,033.08	118,966.92	0.00

Anchorage Correctional Center West Boiler and Water Heating Upgrades projects are complete. Planning to purchase one (1) additional Aerco Hot Water Generator as a replacement unit for redundancy. The appropriation's term year will be extended to FY2020 or later.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Reapprop for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000 (49376)

IRIS AR Type: JA30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	219,632.24	30,367.76	0.00

Domestic Hot Water Solicitation advertised 12/2017. Work completed 9/2018. The remaining funds will be used for the Anvil Mountain Correctional Center Bulk Fuel Tank Replacement project.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)

IRIS AR Type: JB10		SLR: 11-005-079-24	Orig. Year: 2012	Term Year: 2019	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	737,567.70	22,432.30	0.00

Hiland Mountain Correctional Center Control Room Upgrades project is scheduled to be complete March 2019, remaining work includes fire alarm panel upgrade. New fire alarm panel system upgrade currently under Fire Marshall review with approval anticipated in January 2019.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Eagle River (HD 17) Grant: Not Applicable

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

IRIS AR Type: JB20		SLR: 13-016-060-14	Orig. Year: 2014	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	619,444.29	155,555.71	0.00

Lemon Creek Correctional Center Mechanical Repairs in planning phase with anticipated completion of July 30, 2019. Remaining funds are needed to replace failed pneumatic controls with direct digital control devices. The appropriation's term year will be extended to FY2020 or later.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Reapprop for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000 (49376)

IRIS AR Type: JB30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	490,000.00	0.00	490,000.00	5,122.50	484,877.50	0.00

Design for Elevator Modernization is complete, project will be delivered in Summer 2019 with a completion date of December 1, 2019.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Ketchikan - Ketchikan Correctional Center Deferred Maintenance (45603)

IRIS AR Type: JC20		SLR: 13-016-060-18	Orig. Year: 2014	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,090,000.00	0.00	1,090,000.00	871,429.41	0.00	218,570.59

Ketchikan Correctional Center: Multiple projects currently underway including Kitchen Renovation and Elevator Modernization. Remaining funds to supplement these project budgets. Project completion dates are both December 2019. Please extend funding through FY2020 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Lemon Creek Correctional Center Project (45604)										
IRIS AR Type: JD03										
SLR: 08-029-063-31 Orig. Year: 2008 Term Year: 2020 Contact: Dan Aicher (907) 269-7358										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	119,862.00	230,138.00	0.00

Lemon Creek Correctional Center (LCCC) ADA Upgrades. This project was to be completed by the DOT although the DOT determined funding amount was insufficient. DOC is currently working with DOT to amend the RSA to release these funds back to DOC. Portions of LCCC ADA design can be solicited for construction during Summer 2019. Remaining funds to supplement Slider Gate Upgrades and Roof Replacement projects scheduled for Summer 2019 construction. Appropriation's term year will be extended to FY2020

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2011 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)										
IRIS AR Type: JD24										
SLR: 14-018-049-25 Orig. Year: 2015 Term Year: 2019 Contact: Dan Aicher (907) 269-7358										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	692,755.03	7,244.97	0.00

Fairbanks Correctional Center (FCC) Gym Roof Replacement is complete. Remaining funds to supplement sidewalk repairs to include patching and placing concrete at the FCC front entrance. FCC Entrance Repairs project is schedule for Spring 2019 construction.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)										
IRIS AR Type: JE24										
SLR: 14-018-049-29 Orig. Year: 2015 Term Year: 2020 Contact: Dan Aicher (907) 269-7358										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	346,605.92	553,394.08	0.00

Design for Phase III roof work is complete, planning on soliciting and constructing during Summer 2019. Funding will be used to supplement budgets for the Slider Gate Upgrade, Direct Digital Control Mechanical Conversion and Sprinkler Head Replacement project. The appropriation's term year will be extended to FY2020 or later.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Ketchikan - Correctional Center Project (45603)										
IRIS AR Type: JF10										
SLR: 11-005-080-06 Orig. Year: 2012 Term Year: 2020 Contact: Dan Aicher (907) 269-7358										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	143,958.56	0.00	1,041.44

Ketchikan Correctional Center Door Replacement and Intercom Separation projects are complete. Remaining funds to supplement Kitchen Renovation and Elevator Modernization projects. Please extend funding through FY2020 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Ketchikan (HD 1) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Nome - Anvil Mountain Correctional Center Projects (45600)

IRIS AR Type: JG10		SLR: 11-005-080-08	Orig. Year: 2012	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	336,621.01	378,378.99	0.00

Anvil Mountain Correctional Center Fuel Tank Replacement was delayed due to major water/wastewater problems. DOT managed construction to start in summer 2018. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2020 or later.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Bering Straits (HD 39) Grant: Not Applicable

Ketchikan - Correctional Center Deferred Maintenance (45603)

IRIS AR Type: JG15		SLR: 12-017-110-18	Orig. Year: 2013	Term Year: 2019	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,000.00	0.00	138,000.00	130,387.65	0.00	7,612.35

Ketchikan Correctional Center: Remaining funds to supplement Kitchen Renovation project scheduled for Summer 2019 construction. Funds will be spent in full.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)

IRIS AR Type: JG24		SLR: 14-018-050-06	Orig. Year: 2015	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	146,799.92	3,200.08	0.00

Anvil Mountain Correctional Center (AMCC) Water Heating Upgrades project is complete, remaining funds to supplement Laundry Repairs or Bulk Fuel Tank Storage project. AMCC is in need of drain piping repair in laundry room, currently planning internal project to repair collapsed drain piping. Bulk Fuel Tank project is schedule for construction in year 2020, with design delivery in 2019. The appropriation's term year will be extended to FY2020 or later.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Seward - Spring Creek Correctional Center Deferred Maintenance (45606)

IRIS AR Type: JH24		SLR: 14-018-050-10	Orig. Year: 2015	Term Year: 2019	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	391,910.72	8,089.28	0.00

This project is complete. The remaining authorization will be fully expended pending invoice payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Sutton - Palmer Correctional Center Deferred Maintenance (45605)

IRIS AR Type: JI24		SLR: 14-018-050-14	Orig. Year: 2015	Term Year: 2019	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	547,745.70	198.87	2,055.43

This project is complete. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

Reapprop to DOC - Correctional Security Upgrades (Est \$1,605,479) (60969)

IRIS AR Type: JN01		SLR: 18-019-030-20	Orig. Year: 2018	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,605,479.00	0.00	1,605,479.00	0.00	0.00	1,605,479.00

Yukon Kuskokwim Correctional Center Security Door & Lock Upgrades (Official Project Name) is in pre-design which is 90%, 100% design March 29 2019; soliciting RFP in May 2019, construction starting in June and completion December 2019.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (42089)

IRIS AR Type: L061		SLR: 06-082-110-19	Orig. Year: 2007	Term Year: 2018	Contact: () -	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	1,096,077.00	0.00	53,923.00

Status unavailable.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Sec. 44(c) Legislative Council - Repair, Remodel and Technology Improvements to Legislative Buidlings and Facilities (56104)

IRIS AR Type: L121		SLR: 12-017-191-13	Orig. Year: 2012	Term Year: 2019	Contact: () -	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82.56	(82.56)	5,000,000.00	0.00	5,000,000.00	4,863,528.24	117,409.57	19,062.19

Status unavailable.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 13

IRIS AR Type: L132		SLR: 13-016-152-19	Orig. Year: 2013	Term Year: 2019	Contact: () -	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,458,583.82	0.00	4,458,583.82	3,747,836.58	602,518.33	108,228.91

Status unavailable.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs ORIG16

IRIS AR Type: L139		SLR: 16-002-047-30	Orig. Year: 2016	Term Year: 2020	Contact: () -						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,417,690.54	0.00	6,417,690.54	732,556.00	1,021,305.40	4,663,829.14	

Status unavailable.

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 17

IRIS AR Type: L140		SLR: 17-001-044-27	Orig. Year: 2017	Term Year: 2021	Contact: () -						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,713,901.38	0.00	5,713,901.38	0.00	0.00	5,713,901.38	

Status unavailable.

Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex (61570)

IRIS AR Type: L141		SLR: 16-002-047-30	Orig. Year: 2016	Term Year: 2020	Contact: () -						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	657,690.55	0.00	842,309.45	

Status unavailable.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

1500 W Benson Boulevard Office Building and Land Purchase (61582)

IRIS AR Type: L143		SLR: 16-002-024-28	Orig. Year: 2016	Term Year: 2020	Contact: () -						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	12,088,970.90	0.00	411,029.10	

Status unavailable.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 18

IRIS AR Type: L144		SLR: 18-019-041-26	Orig. Year: 2018	Term Year: 2022	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,140,053.84	0.00	5,140,053.84	0.00	0.00	5,140,053.84	

Status unavailable.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Army Guard Facilities Planning and Construction (6911)

IRIS AR Type: M00A		SLR: 99-002-049-25	Orig. Year: 2002	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,369,389.07	5.85	1,500,000.00	130,605.08	1,369,394.92	1,369,394.92	0.00	0.00

The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from 2000 Final Capital Begin: 7/1/1999 End: 6/30/2000 HD: Statewide (HD 1-40) Grant: Not Applicable

Army Guard Construction, Contingency and Planning (35780)

IRIS AR Type: M07A		SLR: 06-082-075-16	Orig. Year: 2007	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,794,409.09	84,249.40	2,000,000.00	121,341.51	1,878,658.49	1,878,658.49	0.00	0.00

The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Army Guard Facilities Projects (42900)

IRIS AR Type: M10A		SLR: 09-015-016-30	Orig. Year: 2010	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,680,571.42	28,021.25	1,750,000.00	41,407.33	1,708,592.67	1,708,592.66	0.00	0.01
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	714,304.53	700,468.54	0.00	13,835.99
Total:		0.00	1,680,571.42	28,021.25	2,500,000.00	41,407.33	2,422,897.20	2,409,061.20	0.00	13,836.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Army Guard Facilities Projects (42900)

IRIS AR Type: M11A		SLR: 10-043-029-13	Orig. Year: 2011	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,038,281.61	666,670.88	7,342,000.00	637,047.51	6,704,952.49	6,704,952.49	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	972,391.07	972,391.07	0.00	0.00
Total:		0.00	6,038,281.61	666,670.88	8,342,000.00	637,047.51	7,677,343.56	7,677,343.56	0.00	0.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Interior Alaska Veterans Cemetery Design and Planning (47882)

IRIS AR Type: M11C		SLR: 10-043-029-21	Orig. Year: 2011	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	385,412.13	364,587.87	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Interior Alaska Veterans Cemetery Design and Planning (47882)

IRIS AR Type: M11C		SLR: 10-043-029-21	Orig. Year: 2011	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	635,412.13	364,587.87	5,000,000.00

This project is on-going. The appropriation's term year will be extended. The Department is currently working with the Governor's office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Armory Facilities Deferred Maintenance (49432)

IRIS AR Type: M11F		SLR: 10-043-012-29	Orig. Year: 2010	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,887,018.58	2,675,481.42	5,562,500.00	0.00	5,562,500.00	2,887,018.58	0.00	2,675,481.42
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,308,000.00	0.00	398,324.61	398,324.61	0.00	0.00
Total:		0.00	2,887,018.58	2,675,481.42	7,870,500.00	0.00	5,960,824.61	3,285,343.19	0.00	2,675,481.42

The intended scope of these projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

State Homeland Security Grant Programs (42901)

IRIS AR Type: M12C		SLR: 11-005-088-04	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,440,404.79	0.00	9,500,000.00	59,595.21	9,440,404.79	9,440,404.79	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks - Extend Organizational Maintenance Shop (51391)

IRIS AR Type: M12D		SLR: 11-005-088-08	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	321,608.85	1,500,000.00	1,178,391.15	321,608.85	321,608.85	0.00	0.00

Part of the intended scope of this project is complete. The remaining scope is no longer a priority for the National Guard Bureau. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: City of Fairbanks (HD 9) Grant: Not Applicable

Fort Richardson - Camp Denali Fire Sprinkler System Design (51394)

IRIS AR Type: M12F		SLR: 11-005-088-15	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	97,605.25	(35,333.00)	150,000.00	87,727.75	62,272.25	62,272.25	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fort Richardson - Camp Denali Fire Sprinkler System Design (51394)

IRIS AR Type: M12F		SLR: 11-005-088-15	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	40,561.60	40,561.60	0.00	0.00
Total:		0.00	97,605.25	(35,333.00)	250,000.00	87,727.75	102,833.85	102,833.85	0.00	0.00

This project is complete. There are no remaining funds.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Military (HD 18) Grant: Not Applicable

Fort Richardson - Bryant Airfield Armory Deferred Maintenance (51367)

IRIS AR Type: M12L		SLR: 11-005-089-17	Orig. Year: 2012	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	656,069.10	2,238,930.90	2,895,000.00	0.00	2,895,000.00	558,542.55	129,952.19	2,206,505.26

This project is on-going. The appropriation's term year will be extended, for project completion. Funds have been encumbered for the design phase of a restoration of both men and women's bathrooms in Hangar 6 at Bryant Army Airfield. Estimated projects completion date of design is anticipated to be 05/30/2019. Construction is anticipated complete by 6/30/20.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Military (HD 18) Grant: Not Applicable

Fort Richardson - Camp Denali Armory Deferred Maintenance (51369)

IRIS AR Type: M12N		SLR: 11-005-089-23	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,975.09	427,324.91	542,300.00	0.00	542,300.00	114,975.09	0.00	427,324.91

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Military (HD 18) Grant: Not Applicable

Military Youth Academy Deferred Maintenance, Renewal and Replacement (35744)

IRIS AR Type: M12T		SLR: 11-005-090-05	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,000,000.00	1,500,000.00	1,102,560.23	1,067,983.05	0.00	34,577.18

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2014 HD: Military (HD 18) Grant: Not Applicable

Sitka Armory Deferred Maintenance (51376)

IRIS AR Type: M12V		SLR: 11-005-090-11	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,785.64	11,898.14	337,500.00	226,816.22	110,683.78	110,683.78	0.00	0.00

The intended scope of the projects are complete. There are no remaining funds.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Wasilla - Alcantra Armory Deferred Maintenance (51378)

IRIS AR Type: M12X		SLR: 17-000-029-27	Orig. Year: 2012	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	525,377.49	653,122.51	1,178,500.00	0.00	1,178,500.00	1,018,186.58	25,738.74	134,574.68
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	983,500.00	0.00	789,913.21	674,153.50	0.00	115,759.71
Total:		0.00	525,377.49	653,122.51	2,162,000.00	0.00	1,968,413.21	1,692,340.08	25,738.74	250,334.39

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2014 HD: Greater Wasilla (HD 14) Grant: Not Applicable

Interior Alaska Veterans Cemetery (47882)

IRIS AR Type: M13B		SLR: 12-017-122-07	Orig. Year: 2013	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going. The appropriation's term year will be extended. The Department is currently working with the Governor's office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Alcantra Armory Deferred Maintenance (54811)

IRIS AR Type: M13G		SLR: 12-017-122-22	Orig. Year: 2013	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,532.79	124,467.21	160,000.00	0.00	160,000.00	39,195.20	0.00	120,804.80
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	39,195.19	39,195.19	0.00	0.00
Total:		0.00	35,532.79	124,467.21	310,000.00	0.00	199,195.19	78,390.39	0.00	120,804.80

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Bethel Armory Deferred Maintenance (54806)

IRIS AR Type: M13H		SLR: 12-017-122-24	Orig. Year: 2013	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,191.89	203,808.11	280,000.00	60,000.00	220,000.00	16,191.89	53,253.00	150,555.11

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2019. Warranty issues have delayed the close out of this project. The appropriation's term year will be extended. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

Civil Support Team Facility Deferred Maintenance (54805)

IRIS AR Type: M13I		SLR: 12-017-122-26	Orig. Year: 2013	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	81,791.09	118,208.91	200,000.00	0.00	200,000.00	81,956.38	0.00	118,043.62

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Civil Support Team Facility Deferred Maintenance (54805)

IRIS AR Type: M131		SLR: 12-017-122-26	Orig. Year: 2013	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	151,205.00	151,205.00	0.00	0.00
Total:		0.00	81,791.09	118,208.91	560,000.00	0.00	351,205.00	233,161.38	0.00	118,043.62

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Haines Armory Deferred Maintenance (54820)

IRIS AR Type: M13K		SLR: 12-017-122-31	Orig. Year: 2013	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	802.96	2,500.98	160,000.00	156,696.06	3,303.94	3,303.94	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	3,302.62	3,302.62	0.00	0.00
Total:		0.00	802.96	2,500.98	320,000.00	156,696.06	6,606.56	6,606.56	0.00	0.00

This project is complete. There are no remaining funds.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Joint Base Elmendorf Richardson Facilities Deferred Maintenance (54807)

IRIS AR Type: M13L		SLR: 12-017-122-33	Orig. Year: 2013	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,130,791.16	66.82	2,745,000.00	1,614,142.02	1,130,857.98	1,130,857.98	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	813,000.00	0.00	241,880.45	9,142.66	0.00	232,737.79
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,570,000.00	0.00	889,384.20	481,328.14	0.00	408,056.06
Total:		0.00	1,130,791.16	66.82	5,128,000.00	1,614,142.02	2,262,122.63	1,621,328.78	0.00	640,793.85

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ketchikan Armory Deferred Maintenance (54810)

IRIS AR Type: M13O		SLR: 12-017-123-10	Orig. Year: 2013	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	417,002.75	132,997.25	550,000.00	0.00	550,000.00	417,626.59	132,370.91	2.50
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	399,999.97	0.00	0.03
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	17,626.52	132,370.90	2.58
Total:		0.00	417,002.75	132,997.25	1,100,000.00	0.00	1,100,000.00	835,253.08	264,741.81	5.11

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are being used to make modifications/replacements to boilers in the Ketchikan armory. Estimated project completion date is anticipated to be 05/30/2019. Final closeout date anticipated 9/30/2019

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)

IRIS AR Type: M14M		SLR: 13-016-070-11	Orig. Year: 2014	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	602.58	1,880,397.42	1,881,000.00	0.00	1,881,000.00	602.58	0.00	1,880,397.42

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Elmendorf (HD 13) Grant: Not Applicable

Alcantra Armory Deferred Maintenance (57190)

IRIS AR Type: M14N		SLR: 13-016-070-18	Orig. Year: 2014	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for Well house, Annex and DFAC backup generator upgrades at the Alcantra site by 04/31/2019. Estimated projects completion date is anticipated to be 09/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

Fairbanks Army Deferred Maintenance (57185)

IRIS AR Type: M14O		SLR: 13-016-070-20	Orig. Year: 2014	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,000.00	127,797.55	160,000.00	12,202.45	147,797.55	147,797.50	0.00	0.05
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	147,797.50	0.00	12,202.50
Total:		0.00	20,000.00	127,797.55	320,000.00	12,202.45	307,797.55	295,595.00	0.00	12,202.55

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Joint Base Elmendorf Richardson Deferred Maintenance (57090)

IRIS AR Type: M14P		SLR: 13-016-070-22	Orig. Year: 2014	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	558,828.59	2,966,671.41	3,525,500.00	0.00	3,525,500.00	1,685,266.55	684,775.02	1,155,458.43
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	99,500.00	0.00	99,500.00	41,659.97	3,570.25	54,269.78
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	515,421.51	29,345.47	872,733.02
Total:		0.00	558,828.59	2,966,671.41	5,042,500.00	0.00	5,042,500.00	2,242,348.03	717,690.74	2,082,461.23

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are being used for electrical and lighting projects for multiple locations around Camp Carroll and Camp Denali, as well as asphalt replacement at Camp Denali. Estimated completion date for lighting projects is 1/31/2019, and Asphalt and Electrical projects anticipated to be complete by 09/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Elmendorf (HD 13) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Nome Armory Deferred Maintenance (54812)

IRIS AR Type: M14U		SLR: 13-016-070-33	Orig. Year: 2014	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	297,876.93	172,123.07	470,000.00	0.00	470,000.00	317,287.47	0.00	152,712.53

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be used for replacement of the roof at the Nome Armory by 09/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Southeast Armories - Deferred Maintenance (57187)

IRIS AR Type: M14V		SLR: 13-016-071-04	Orig. Year: 2014	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	462,690.27	977,309.73	1,440,000.00	0.00	1,440,000.00	537,624.40	5,767.79	896,607.81
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	503,423.52	497,655.74	5,767.78	0.00
Total:		0.00	462,690.27	977,309.73	2,480,000.00	0.00	1,943,423.52	1,035,280.14	11,535.57	896,607.81

The intended scope of these projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southeast Region (HD 31-34) Grant: Not Applicable

Valdez Armory Deferred Maintenance (57195)

IRIS AR Type: M14W		SLR: 13-016-071-07	Orig. Year: 2014	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	495,101.66	154,898.34	650,000.00	0.00	650,000.00	499,175.53	0.00	150,824.47
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	650,000.00	0.00	499,175.51	499,175.51	0.00	0.00
Total:		0.00	495,101.66	154,898.34	1,300,000.00	0.00	1,149,175.51	998,351.04	0.00	150,824.47

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

Reapprop to the Department of Military and Veterans' Affairs for Alcantra Facilities Projects - Est \$350,000 (60009)

IRIS AR Type: M14X		SLR: 13-018-105-02	Orig. Year: 2014	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	295,060.60	0.00	54,939.40

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for Well house, Annex and DFAC backup generator upgrades at the Alcantra site by 04/31/2019. Estimated projects completion date is anticipated to be 09/30/2019.

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Army Guard Construction, Contingency, and Planning (58702)

IRIS AR Type: M15A		SLR: 14-018-055-27	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	722,929.66	25,868.00	9,251,202.34

This project is on-going. Current encumbrances are for Bryant Airfield fence and gate. Estimated project completion date is anticipated to be 01/31/2019. Remaining authority is needed to BAAF hangar deluge system project.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)

IRIS AR Type: M15B		SLR: 14-018-055-29	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	4,392.29	0.00	95,607.71

This Allocation is part of requested scope change by DMVA to allow use of the funds for the cemetery project in general, and not as part of ditch mitigation. This project is on-going. The appropriation's term year will be extended. The Department is currently working with the Governor's office and other state agencies to determine if additional authority and funding are required.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

State Homeland Security Grant Programs (42901)

IRIS AR Type: M15C		SLR: 14-018-055-32	Orig. Year: 2015	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,425,480.78	74,519.22	4,500,000.00	0.00	4,500,000.00	4,425,493.03	0.00	74,506.97

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Joint Base Elmendorf Richardson Facilities Projects (58685)

IRIS AR Type: M15E		SLR: 14-018-056-06	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,350,000.00	1,350,000.00	0.00	1,350,000.00	8,999.93	0.00	1,341,000.07
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	53,345.45	53,345.45	0.00	0.00
Total:		0.00	0.00	1,350,000.00	2,350,000.00	0.00	1,403,345.45	62,345.38	0.00	1,341,000.07

This appropriation is on-going and remaining funds are needed for the federal portion of the Bryant Army Airfield Facilities Fall Protection and Bryant Army Airfield Arc Flash projects. Anticipated project completion by 06/30/2020.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Statewide Facilities Projects (58681)

IRIS AR Type: M15F		SLR: 14-018-056-09	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Facilities Projects (58681)

IRIS AR Type: M15F		SLR: 14-018-056-09	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
Total:		0.00	0.00	450,000.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00

This Allocation is part of requested scope change by DMVA to fund the Alcantra Access road. The current road leading to the Alcantra Armory will be eliminated due to construction to extend the Seward-Meridian Highway. Remaining funds of this allocation would be used to construct a new access road.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alcantra Armory Deferred Maintenance (57190)

IRIS AR Type: M15G		SLR: 14-018-056-13	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	430,000.00	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00

This project is on-going. Authorization will be used for sustainment projects at the Alcantra Armory as soon as the department identifies state matching funds.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Greater Wasilla (9) Grant: Not Applicable

Fairbanks Armory Deferred Maintenance (57185)

IRIS AR Type: M15H		SLR: 14-018-056-15	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	46,137.00	203,863.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	15,379.00	14,621.00
Total:		0.00	0.00	250,000.00	280,000.00	0.00	280,000.00	0.00	61,516.00	218,484.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for repairs and insulation to a underground water line at the Fairbank OMS by 04/31/2019. Estimated projects completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Kipnuk Armory Deferred Maintenance (58673)

IRIS AR Type: M15J		SLR: 14-018-056-20	Orig. Year: 2015	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00	5,595.00	89,405.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	1,865.00	23,135.00
Total:		0.00	0.00	95,000.00	120,000.00	0.00	120,000.00	0.00	7,460.00	112,540.00

This appropriation is on-going and remaining funds are needed for project completion. Above ground storage tank project is complete. Remaining funds need for leveling, painting, and window/door repair at the facility. Anticipated project completion by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kodiak Armory Deferred Maintenance (58674)

IRIS AR Type: M15K		SLR: 14-018-056-22	Orig. Year: 2015	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42.00	9,958.00	10,000.00	0.00	10,000.00	4,083.00	0.00	5,917.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	4,041.00	0.00	959.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Total:		0.00	42.00	9,958.00	20,000.00	0.00	20,000.00	8,124.00	0.00	11,876.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Southeast Armories Deferred Maintenance (58676)

IRIS AR Type: M15M		SLR: 14-018-056-29	Orig. Year: 2015	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,000.00	318,000.00	0.00	318,000.00	318,000.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	24,096.50	87,600.00	18,303.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Total:		0.00	0.00	318,000.00	498,000.00	0.00	498,000.00	342,096.50	87,600.00	68,303.50

This appropriation is on-going and remaining funds are needed for project completion. Above ground storage tank project is complete. Remaining funds need to provide proper storm water drainage from parking lot and facility foundation at the Sitka Armory. Anticipated project completion by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

Statewide Armories Deferred Maintenance (58672)

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
Total:		0.00	0.00	80,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for lighting upgrade at the Kotzebue armory by 01/31/2019. Estimated projects completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Western/Rural Interior Region Deferred Maintenance (58677)

IRIS AR Type: M15O		SLR: 14-018-056-33	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	912,000.00	912,000.00	0.00	912,000.00	0.00	0.00	912,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Western/Rural Interior Region Deferred Maintenance (58677)

IRIS AR Type: M15O		SLR: 14-018-056-33	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
Total:		0.00	0.00	912,000.00	925,000.00	0.00	925,000.00	0.00	0.00	925,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Nome Armory and Quinhagak Armory by 01/30/2019. Estimated project completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Army Guard Facilities Projects (42900)

IRIS AR Type: M16A		SLR: 15-000-005-09	Orig. Year: 2016	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,150,000.00	15,150,000.00	0.00	15,150,000.00	0.00	0.00	15,150,000.00

This project is on-going. Remaining authority is needed in order to receive federal year-end funding for National Guard Bureau sustainment and modernization projects.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Elmendorf (HD 15) Grant: Not Applicable

State Homeland Security Grant Programs (42901)

IRIS AR Type: M16B		SLR: 15-038-005-12	Orig. Year: 2016	Term Year: 2019	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,613,521.97	886,478.03	4,500,000.00	0.00	4,500,000.00	4,430,263.54	1,368.30	68,368.16

This project is complete and being reviewed for close-out and final payment, estimated to be final by 03/31/2019. The remaining authorization will lapse.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (49583)

IRIS AR Type: M16C		SLR: 15-000-005-10	Orig. Year: 2016	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,622,200.00	11,622,200.00	0.00	11,622,200.00	677,931.15	2,339,805.90	8,604,462.95

These projects are on-going and remaining funds are needed for project completion. The department has identified over 28 projects, which include lead remediation, bathroom modernization and sustainment, lighting upgrades, asphalt repair, energy efficiency upgrades, and roof replacement. 13 of these projects are complete, with any additional 15 in progress. Funds for these projects are anticipated to be complete by 09/30/2019. The department continues to identify projects for the remaining fund.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Guard Counterdrug Support (42898)

IRIS AR Type: M17A		SLR: 16-000-005-10	Orig. Year: 2017	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is on-going. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2019.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

State Homeland Security Grant Programs (42901)

IRIS AR Type: M17B		SLR: 16-000-005-12	Orig. Year: 2017	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,179,623.89	3,320,376.11	4,500,000.00	0.00	4,500,000.00	3,442,810.17	816,536.98	240,652.85

This project is on-going and remaining authorization is needed for project completion. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

State Homeland Security Grant Programs (42901)

IRIS AR Type: M18A		SLR: 17-001-005-21	Orig. Year: 2018	Term Year: 2022	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	1,676,634.17	1,905,714.59	2,417,651.24
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	0.00	2,858,539.96	5,641,460.04
Total:		0.00	0.00	14,500,000.00	14,500,000.00	0.00	14,500,000.00	1,676,634.17	4,764,254.55	8,059,111.28

This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Guard Counterdrug Support (42898)

IRIS AR Type: M18B		SLR: 17-001-005-19	Orig. Year: 2018	Term Year: 2022	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total:		0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2019.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (56462)										
IRIS AR Type: NA12		SLR: 13-016-072-19 Orig. Year: 2014 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,979,795.18	3,839.56	16,365.26

This project is on-going. Major project components have been completed, however, the newly constructed river access stairs were damaged by river debris last season and are in need of structural repairs. That work is anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

South Denali Visitors Center - Phase I Completion (57282)										
IRIS AR Type: NA14		SLR: 13-016-072-27 Orig. Year: 2014 Term Year: 2022 Contact: Ethan Tyler (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,396,399.02	251,055.39	352,545.59

This project is on-going. The project is currently in litigation to address a construction claim with a trial date expected in spring, 2019. The scope of the remaining development is dependent on the outcome of the Office of Administrative Hearing officer's ruling and will commence upon completion of the litigation. Project completion is anticipated by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)										
IRIS AR Type: NA15		SLR: 13-016-072-30 Orig. Year: 2014 Term Year: 2019 Contact: Chris Maisch (907) 451-2660						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	149,414.95	0.00	50,585.05

This project is nearing completion. Timber typing, volume computation, and report writing for Middle Kuskowkwim is anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Strategic and Critical Minerals Assessment (51052)										
IRIS AR Type: NA16		SLR: 13-016-073-05 Orig. Year: 2014 Term Year: 2020 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,206,865.97	3.83	293,130.20

This project is on-going. Remaining work includes field-data collection, validation and synthesis, and publication of products. Anticipated completion by 06/30/2020. The remaining authorization will be used towards a \$1-2 million annual state match for the 10-year, federal National Mineral Security 3DEEP program starting FY2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NH01		SLR: 18-019-007-22	Orig. Year: 2019	Term Year: 2027	Contact: Brent Goodrum (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit will be broken in to two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. This project will reclaim phase II of the abandoned Cripple Creek pit and is estimated to cost \$4,500,000. Expected project activity will begin May of 2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)

IRIS AR Type: NH02		SLR: 18-019-007-24	Orig. Year: 2019	Term Year: 2023	Contact: Brent Goodrum (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. This project allows the department to accept funds from the private sector and local governments to pass funds through to US Geological Survey and US Natural Resource Conservation Service as part of an agreement for cooperative water resource programs. Industry and local government often request to install equipment to obtain hydrologic data. This authorization is a continuation of a FY2013 Passthrough project.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Purchase of Interest in Land - Kenai Small Parcels (61851)

IRIS AR Type: NH03		SLR: 18-019-007-27	Orig. Year: 2019	Term Year: 2020	Contact: Sylvia Kreel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00

The department is currently doing its due diligence and is reviewing all acquisition documents. The acquisition of a 10 acre and a 12.5 acre parcel along the Kenai River will be finalized once the details of the sale are worked out and all parties are satisfied.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

EVOS Purchase of Interest in Land - Port Valdez (61852)

IRIS AR Type: NH04		SLR: 18-019-007-29	Orig. Year: 2019	Term Year: 2020	Contact: Sylvia Kreel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	5,200,000.00

The department is currently determining the terms of the sale, including who will own and manage the property. Once that is determined, the department will do its due diligence and review all acquisition documents. The acquisition of this 184 acre parcel in Valdez will be finalized once all parties are satisfied with the details of the sale.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands (61975)

IRIS AR Type: NH05		SLR: 18-019-007-31	Orig. Year: 2019	Term Year: 2020	Contact: Sylvia Kreeh (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

The department and seller are currently determining the terms of the sale, including price. Once that is determined, the department will do its due diligence and review all acquisition documents. The acquisition of 89,475 acres of subsurface estate only will be finalized once all parties are satisfied with the details of the sale.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program (37769)

IRIS AR Type: NH06		SLR: 18-019-007-33	Orig. Year: 2019	Term Year: 2023	Contact: Chris Maisch (907) 451-2660			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/1/2019.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NH07		SLR: 18-019-008-05	Orig. Year: 2019	Term Year: 2023	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2019. The federal Land and Water Conservation Fund grant program is currently operating under a continuing resolution from United States Congress and the division anticipates re-authorization within calendar year 2019.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) (61973)

IRIS AR Type: NH08		SLR: 18-019-008-07	Orig. Year: 2019	Term Year: 2023	Contact: Fabienne Peter-Contesse (907) 465-2422			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	1,999.50	23,000.50	725,000.00

This project has been placed on hold until it is known if the initiative will continue.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Coastal Wetland Conservation Grant (39042)

IRIS AR Type: NH09		SLR: 18-019-008-10	Orig. Year: 2019	Term Year: 2020	Contact: Faith Martineau (907) 269-0949			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00

The department is currently doing its due diligence and is reviewing all the acquisition documents. The acquisition of a conservation easement on 1,200 acres of islands in Lake Iliamna will be finalized once the details of the sale are worked out and all parties are satisfied. The conservation easement will be held by Bristol Bay Heritage Land Trust.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NH10		SLR: 18-019-008-12	Orig. Year: 2019	Term Year: 2025	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	866.70	0.00	149,133.30
Total:		0.00	0.00	400,000.00	550,000.00	0.00	550,000.00	866.70	0.00	549,133.30

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2019. The division is currently operating under a continuing resolution until the federal Historic Preservation Fund (HPF) appropriation is finalized. The HPF grant period normally opens October 1 and runs for two years. Decisions on 2019 applications will be made by the Alaska Historical Commission contingent upon receipt of federal funding.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Mineral Security Program - 3DEEP (61849)

IRIS AR Type: NH11		SLR: 18-019-008-14	Orig. Year: 2019	Term Year: 2024	Contact: Steve Masterman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This authorization became effective in the current fiscal year and acts as a placeholder in anticipation of receiving funding from the U.S. Geological Survey. The federal legislature is in the process of determining the distribution of funding to the department.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH12		SLR: 18-019-008-16	Orig. Year: 2019	Term Year: 2023	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Total:		0.00	200,000.00	1,500,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 3/1/2019.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH13		SLR: 18-019-008-18	Orig. Year: 2019	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 12/15/2018.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Parks Electronic Fee Stations (61854)

IRIS AR Type: NH14		SLR: 18-019-008-20	Orig. Year: 2019	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	181,675.00	128,325.00	310,000.00	0.00	310,000.00	2,794.72	82,531.50	224,673.78

This project is on-going. The initial batch of fee stations have been installed. The remaining fee stations require extending electrical and communication lines and are currently in the design phase. Construction is anticipated in the summer of 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Parks Public Use Cabins (61853)

IRIS AR Type: NH15		SLR: 18-019-008-22	Orig. Year: 2019	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	5,000.00	295,000.00	300,000.00	0.00	300,000.00	4,234.67	0.00	295,765.33

This project is on-going. The project is currently in preliminary design. Funding from this project is planned to serve as match for Recreational Trail Program, Land and Water Conservation Fund, and Pittman-Robertson grants. Design is expected to take place in the fall of 2019 and construction beginning summer of 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)

IRIS AR Type: NH16		SLR: 18-019-008-24	Orig. Year: 2019	Term Year: 2023	Contact: Steve Masterman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	193,582.97	8,000.00	98,417.03
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	300,000.00	600,000.00	0.00	600,000.00	193,582.97	8,000.00	398,417.03

The Tanacross Quadrangle has high potential for deposits of gold, copper, silver, zinc, and lead. With state authority and U.S. Geological Survey STATEMAP funding, the division is building geologic datasets that help predict the location of these resources to stimulate mineral industry exploration and investment in Alaska. Activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NJ01		SLR: 17-001-005-26	Orig. Year: 2018	Term Year: 2027	Contact: Brent Goodrum (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,812.44	3,192,187.56	3,200,000.00	0.00	3,200,000.00	7,662.51	5,000.00	3,187,337.49

This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit will be broken in to two separate projects (phase I and II) each costing \$4,500,000 and will require multiple Abandoned Mine Land Reclamation grants to complete. This project will be used to reclaim phase I and parts of phase II which phase I is expected to begin May of 2020 and phase II is expected to begin May of 2023.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of Transitional North Slope Oil Reservoirs (61663)

IRIS AR Type: NJ02		SLR: 17-001-005-28	Orig. Year: 2018	Term Year: 2023	Contact: Steve Masterman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	23,524.10	7,287.00	719,188.90

This authorization became effective last fiscal year and acts as a placeholder in anticipation of receiving funding from the U.S. Geological Survey to field work related to the petroleum potential of Alaska National Wildlife Refuge. \$200,000 was received in FY2019 and another \$200,000 is anticipated in FY2020.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Parks Habitat Restoration and Protection (61668)

IRIS AR Type: NJ03		SLR: 17-001-005-30	Orig. Year: 2018	Term Year: 2022	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,018,930.00	131,486.00	1,887,444.00	328,483.44	15,312.81	1,543,647.75

This project is on-going. The project sites under this project are at varying stages. The Crooked Creek State Recreation Site Riverbank Restoration and Pipeline Crossing Riverbank Restoration projects are in the design phase with construction anticipated in spring of 2020. Anchor River State Recreation Area Riverbank Protection is in the environmental phase. Design is expected in 2020 and construction in summer 2021.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island (61666)

IRIS AR Type: NJ05		SLR: 17-001-006-03	Orig. Year: 2018	Term Year: 2019	Contact: Sylvia Kreeel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,500,000.00	0.00	11,500,000.00	9,787,693.00	0.00	1,712,307.00

This purchase was completed 6/11/2018. The remaining authorization will lapse at the close of the current fiscal year. This lapse is due to an appraised value change midway through the review process due to an increase in the timber value as a result of the wildfires in California.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal and Local Government Funded Forest Resource and Fire Program (37769)

IRIS AR Type: NJ07		SLR: 17-001-006-09	Orig. Year: 2018	Term Year: 2022	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	157,267.96	360,097.98	882,634.06

This project is on-going and in the beginning stages. Funding provides: wildland fire training for employees and local government to meet and maintain national standards; fire prevention education outreach to communities across the state; wildland fire training to volunteer fire departments; and fire program management positions. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Mapping for Natural Resource Development (60937)

IRIS AR Type: NJ08		SLR: 17-001-006-12	Orig. Year: 2018	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	171,350.63	3,740.00	1,624,909.37
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	158,481.18	3,740.00	137,778.82
Total:		0.00	0.00	1,800,000.00	2,100,000.00	0.00	2,100,000.00	329,831.81	7,480.00	1,762,688.19

This project is part of the annually reoccurring U.S. Geological Survey StateMap project. This project will map the bedrock geology of the Tuxedni Bay area in Northern Cook Inlet with deliverables being submitted to the division in June, 2019. Assuming the federal 2020 proposal is approved and funded, this project will be used to leverage funding to perform new field work in July, 2019.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Industry Projects Application Review (54913)

IRIS AR Type: NJ09		SLR: 17-001-006-14	Orig. Year: 2018	Term Year: 2022	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,171.00	281,829.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is a continuation of the Large Dam Projects Application Review project. Active applications are under review for expansion and closure of existing tailing dams including Fort Knox Mine, Red Dog Mine, and Greens Creek Mine, along with, proposed new construction of dams at the Donlin Mine Prospect. New applications are expected for expansions at Pogo and Kensington Mines and new dams at the Arctic Prospect and others. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NJ10		SLR: 17-001-006-16	Orig. Year: 2018	Term Year: 2022	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	345,000.00	255,000.00

This project is on-going. The project contains nine federal grants. State park projects include improvements for: Anchor River State Rec Area; Eagle River Campground and Nature Center; and Captain Cook State Rec Area. Local sites include: Anchorage (Folker Park, Jewel Lake); Homer (Harbor 2 Restroom); Sitka (Crescent Harbor Playground); and Ketchikan (Esther Shea Grandstand). Anticipate projects to be complete by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Historic Preservation Fund (6865)

IRIS AR Type: NJ11

SLR: 17-001-006-18 Orig. Year: 2018 Term Year: 2024 Contact: Ethan Tyler (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	54,428.49	28,264.00	317,307.51

This project is on-going. This appropriation represents grant funds for 18 projects conducted by local entities for historic preservation purposes and other projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2023 and the remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NJ12

SLR: 17-001-006-20 Orig. Year: 2018 Term Year: 2021 Contact: Ethan Tyler (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	218,989.05	1,281,010.95	1,500,000.00	0.00	1,500,000.00	539,943.80	422,504.16	537,552.04

This project is on-going. The grant applications were available 7/15/2018 with a submittal deadline of 10/15/2018. They will be reviewed by the advisory board (ORTAB) and then by the Director of Parks. Approved grant packages are submitted to Federal Highway Administration for final approval. Project timelines vary from one season to up to two years for completion. There are generally about three dozen applications each year. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NJ13

SLR: 17-001-006-22 Orig. Year: 2018 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	244,835.00	5,165.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion and administration. The grant period opened 4/1/2018 for new applications with a submittal deadline of 7/1/2018. The groomers in the Grooming Pool submit grooming requests for their areas on that schedule. The money is used to groom snow trails for approximately 15 different clubs and may also fund stand-alone project grants for safety and education.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NK01

SLR: 16-000-005-17 Orig. Year: 2017 Term Year: 2024 Contact: Brent Goodrum (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,332,971.52	1,867,028.48	3,200,000.00	0.00	3,200,000.00	1,333,440.51	206,339.20	1,660,220.29

This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit will be broken in to two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. This project will be used to reclaim phase I which is estimated to cost \$4,500,000 and is expected to begin May, 2020.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Airborne Geophysical Data Collection (6852)

IRIS AR Type: NK02		SLR: 16-000-005-19 Orig. Year: 2017 Term Year: 2019 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	473,483.08	26,516.92	500,000.00	0.00	500,000.00	496,441.50	0.00	3,558.50

This project is nearing completion and anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program Receipts (37769)

IRIS AR Type: NK03		SLR: 16-000-005-24 Orig. Year: 2017 Term Year: 2021 Contact: Chris Maisch (907) 451-2660						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	168,340.97	1,231,659.03	1,400,000.00	0.00	1,400,000.00	305,739.45	192,336.29	901,924.26
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	168,340.97	1,631,659.03	1,800,000.00	0.00	1,800,000.00	305,739.45	192,336.29	1,301,924.26

This project is on-going. The projects currently underway include funding for Project Learning Tree, Campbell Creek restoration, and landscape wildfire protection plan. Activities anticipated to be completed by 5/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Mapping for Mineral Potential (61080)

IRIS AR Type: NK04		SLR: 16-000-005-27 Orig. Year: 2017 Term Year: 2019 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	140,773.81	59,226.19	200,000.00	0.00	200,000.00	143,517.90	0.00	56,482.10

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NK05		SLR: 16-000-005-29 Orig. Year: 2017 Term Year: 2023 Contact: Ethan Tyler (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	181,306.71	468,693.29	650,000.00	0.00	650,000.00	331,370.05	71,077.59	247,552.36
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
Total:		0.00	181,306.71	468,693.29	800,000.00	0.00	800,000.00	331,370.05	71,077.59	397,552.36

This project is on-going. This appropriation represents grant funds for 12 projects; six are being conducted by local entities (Certified Local Governments); the others by the State Historic Preservation Office. The project is anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NK06		SLR: 16-002-005-31	Orig. Year: 2017	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	988,426.87	511,573.13	1,500,000.00	0.00	1,500,000.00	1,064,997.63	169,595.92	265,406.45
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,891.93	0.00	108.07
Total:		0.00	988,426.87	511,573.13	1,700,000.00	0.00	1,700,000.00	1,264,889.56	169,595.92	265,514.52

This project is on-going. The grant applications were available 7/15/2017 with a submittal deadline of 10/15/2017. Project timelines vary from one season to up to two years for completion. There are generally about three dozen applications each year. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)

IRIS AR Type: NK08		SLR: 16-000-006-04	Orig. Year: 2017	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	215,199.60	84,800.40	300,000.00	0.00	300,000.00	101,259.89	38,380.00	160,360.11
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	178,530.48	0.00	121,469.52
Total:		0.00	215,199.60	84,800.40	600,000.00	0.00	600,000.00	279,790.37	38,380.00	281,829.63

The Tok River area has high potential for deposits of gold, copper, silver, zinc, and lead. Building geologic datasets that help predict the location of these resources can stimulate mineral industry exploration and investment in Alaska. Activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island (61603)

IRIS AR Type: NK09		SLR: 16-000-005-21	Orig. Year: 2017	Term Year: 2019	Contact: Sylvia Kreel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	11,680,000.00	0.00	11,680,000.00	5,475,451.00	0.00	6,204,549.00

The department is currently doing its due diligence and is reviewing all acquisition documents. The acquisition of this 1,258.5 acre on Long Island off the northeastern end of Kodiak Island will be finalized once the details of the sale are worked out and all parties are satisfied. The department is expecting a lapse due to the preliminary amount of the sale.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Reapprop for National Recreational Trails Federal Grant Program - NTE \$150,000 (61719)

IRIS AR Type: NK10		SLR: 17-001-022-15	Orig. Year: 2017	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,884.78	0.00	1,115.22

This project is complete and being reviewed for closeout and final payment, estimated to be final by 12/31/2018. The remaining authorization will be fully expended.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NL01		SLR: 15-000-005-17	Orig. Year: 2016	Term Year: 2024	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,921,787.47	1,278,212.53	3,200,000.00	0.00	3,200,000.00	1,921,787.47	384,266.88	893,945.65

This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit will be broken in to two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. This project will be used to reclaim phase I which is estimated to cost \$4,500,000 and is expected to begin May, 2020.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Coastal Impact Assistance Program Funds (41648)

IRIS AR Type: NL02		SLR: 15-000-005-19	Orig. Year: 2016	Term Year: 2019	Contact: Sylvia Kreel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Program ended 12/31/2016, remaining authorization of \$5,000.0 will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)

IRIS AR Type: NL03		SLR: 15-038-005-21	Orig. Year: 2016	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	300,983.33	99,016.67	400,000.00	0.00	400,000.00	317,114.20	0.00	82,885.80
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	360,078.03	0.00	39,921.97
Total:		0.00	300,983.33	99,016.67	800,000.00	0.00	800,000.00	677,192.23	0.00	122,807.77

This project is on-going. Field work for the Tuxedni Bay bedrock map was completed in July, 2017. Work is underway to enter field map data into a searchable database. Anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

IRIS AR Type: NL05		SLR: 15-000-005-23	Orig. Year: 2016	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	157,882.68	1,242,117.32	1,400,000.00	0.00	1,400,000.00	563,149.97	90,211.00	746,639.03
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	157,882.68	1,642,117.32	1,800,000.00	0.00	1,800,000.00	563,149.97	90,211.00	1,146,639.03

The projects currently underway include Koniag Incorporated Forest Stewardship program, and Fairbanks Northstar Borough for the Wildland Urban Interface program. Future projects include: forest health issues in Cooper Landing by thinning and removal of hazardous fuels; land owner cost share grants for fuels removal; and Firewise education and outreach. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Historic Preservation Fund (6865)										
IRIS AR Type: NL06										
SLR: 15-000-005-26 Orig. Year: 2016 Term Year: 2022 Contact: Ethan Tyler (907) 269-8701										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	202,999.51	447,000.49	650,000.00	0.00	650,000.00	201,299.00	0.00	448,701.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	98,916.22	0.00	51,083.78
Total:		0.00	202,999.51	447,000.49	800,000.00	0.00	800,000.00	300,215.22	0.00	499,784.78

This project is ongoing. This appropriation represents grant funds for several on-going projects for historic preservation work which are anticipated to be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)										
IRIS AR Type: NL07										
SLR: 15-000-005-28 Orig. Year: 2016 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,137,758.93	362,241.07	1,500,000.00	0.00	1,500,000.00	1,137,758.93	10,150.18	352,090.89
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
Total:		0.00	1,137,758.93	362,241.07	1,700,000.00	0.00	1,700,000.00	1,337,758.93	10,150.18	352,090.89

This project is complete and being reviewed for closeout and final payment as of 12/31/2018. The remaining authorization will lapse at the end of the fiscal year. This lapse is due to two projects being cancelled resulting in not being able to collect the entire authorization in federal receipts.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Upgrade and Repair of Critical Volcano Monitoring Instruments (60704)										
IRIS AR Type: NL09										
SLR: 15-000-005-32 Orig. Year: 2016 Term Year: 2020 Contact: Steve Masterman (907) 451-5007										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in FY2016 and has been a placeholder in anticipation of receiving funding from the U.S. Geological Survey (USGS) to upgrade and repair critical volcano monitoring instruments in Alaska. The project will begin February, 2019. Due to USGS authorizing a total of \$4.2 million for this project exceeding the initial requested amount this project has been requested to be amended in the FY2019 Supplemental budget package.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)										
IRIS AR Type: NL10										
SLR: - - - Orig. Year: 2015 Term Year: 2020 Contact: Chris Maisch (907) 451-2660										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	652,583.75	2.00	243,414.25

This project is on-going. The Standard Creek Mainline project was completed in 2018 and the additional authorization is providing a 25% match to Pittman-Robertson to continue road repairs in the Tanana Valley State Forest during 2019.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NM01		SLR: 14-018-057-08	Orig. Year: 2015	Term Year: 2019	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,402,486.09	797,513.91	3,200,000.00	0.00	3,200,000.00	2,402,486.09	0.00	797,513.91

This project is complete. \$797,513 of federal authorization will lapse at the end of the current fiscal year due to some federal authorization was used in the operating budget rather than this capital authorization.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Chugach State Park Access and Trail Rehabilitation - Flattop Area (58956)

IRIS AR Type: NM04		SLR: 14-018-057-15	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,400.00	0.00	90,400.00	57,976.17	0.00	32,423.83

This project is on-going. A portion of the project is being performed by Parks trail crews and will be completed during the summer of 2019. Trailhead work is in design with construction anticipated in summer of 2020. Funding for this project serves as match for a Land and Water Conservation Fund grant. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Eagle River (12) Grant: Not Applicable

Chugach State Park Access and Trail Rehabilitio - Mt. Baldy (59450)

IRIS AR Type: NM05		SLR: 14-018-057-17	Orig. Year: 2015	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,000.00	0.00	78,000.00	75,452.26	0.00	2,547.74

This project is on-going. The work is being performed by Parks trail crews and will be completed during Summer of 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Eagle River (12) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

IRIS AR Type: NM11		SLR: 14-018-057-32	Orig. Year: 2015	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,166,057.09	233,942.91	1,400,000.00	0.00	1,400,000.00	1,181,647.94	92,397.62	125,954.44
1004	5108 / 1108 Stat Desig (Other)	0.00	10,214.42	389,785.58	400,000.00	0.00	400,000.00	10,214.42	0.00	389,785.58
Total:		0.00	1,176,271.51	623,728.49	1,800,000.00	0.00	1,800,000.00	1,191,862.36	92,397.62	515,740.02

This project is on-going. Current projects include Kenai hazardous fuels mitigation, and Mental Health Trust forest stewardship plan on Leask Lake and Tyonek. Funds not used for landowners receiving a Firewise Home Assessment or other mitigation work will be used for Firewise Principles educational outreach. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Forest Access Mapping, Inventory and Reforestation Projects (58258)

IRIS AR Type: NM13		SLR: 14-018-058-05	Orig. Year: 2015	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5155 / 1155 Timber Rcp (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	351,782.98	95,530.46	452,686.56

This project is on-going. Projects include: North Fork of Ninilchik River bridge re-decking; seven miles of forest access roads for the Tok/Copper River Area; management and maintenance of the forest inventory geographic information system; planting 40,000 tree seedlings; and a 25% match for the Forest Inventory and Analysis project in the interior. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

King Cove Road - Izembek Right-of-Way and Permitting (58594)

IRIS AR Type: NM16		SLR: 14-018-058-12	Orig. Year: 2015	Term Year: 2019	Contact: Faith Martineau (907) 269-0949	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	92,141.78	0.00	7,858.22

This project has been closed out. \$7.9 general funds will lapse at the end of this fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)

IRIS AR Type: NM18		SLR: 14-018-058-17	Orig. Year: 2015	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	582,511.78	30,402.62	387,085.60

This project is on-going. The majority of the construction of this project was completed, however, the newly constructed facility was impacted by the recent earthquake. Repair work, paving, and host cabin construction are expected to take place during the summer of 2019. Funding from this project serves as match for Dingell-Johnson. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NM20		SLR: 14-018-058-21	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	301,313.40	0.00	650,000.00	345,091.61	304,908.39	304,908.39	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	140,261.39	0.00	9,738.61
Total:		0.00	301,313.40	0.00	800,000.00	345,091.61	454,908.39	445,169.78	0.00	9,738.61

This project is on-going. The division anticipates grant execution for work on Black Rapids Roadhouse to occur in December 2018 and historic preservation work under this project to be completed by 12/31/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)

IRIS AR Type: NM22		SLR: 14-018-058-25	Orig. Year: 2015	Term Year: 2020	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	252,750.69	1,145,405.20	1,844.11

This project is the south side development of the Kasilof River which was put on hold by the department in fall of 2017 until further notice. Prior to being put on hold the project was in the planning and design phase. In summer of 2017, public and agency meetings of the preliminary designs were completed as well as an archaeology survey by Office of History and Archaeology along with a pre-construction survey by a contracted surveyor.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Statewide Digital Map Initiative / Elevation Component (59087)

IRIS AR Type: NM25		SLR: 14-018-058-32	Orig. Year: 2015	Term Year: 2019	Contact: Faith Martineau (907) 269-0949	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,669,771.30	53,819.48	276,409.22

This project is nearing completion. Work is ongoing under the Alaska Geospatial Council to gather statewide data and mapping with collaboration of other state and federal agencies. Project funds the collection of accurate statewide basemap data to digitally map Alaska, including the last 10% of elevation data for the state. It is mission critical to have accurate topographical map data related to public safety, economic development, and climate adaptation.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Strategic and Critical Minerals Assessment (51052)

IRIS AR Type: NM26		SLR: 14-018-059-03	Orig. Year: 2015	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	37,970.60	0.00	337,029.40

The remaining authorization of this project will be used towards a \$1-2 million annual state match for the 10-year federal National Mineral Security 3DEEP program, starting FY2019. This project enables the division to provide geochemical data, geophysical surveys, and geological mapping to aid resource exploration in areas of high mineral potential. Remaining work includes field-data collection, validation and synthesis, and publication of products. Anticipated to be completed by 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Yukon River Crossing Fault Characterization (58256)

IRIS AR Type: NM28		SLR: 14-018-059-07	Orig. Year: 2015	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	369,355.28	0.00	260,644.72

This project is on-going. Lidar data acquisition was planned for the fall of 2018, but permitting and ground control acquisition considerations required rescheduling to spring of 2019. Detailed field mapping, fault trenching, and hazard evaluation will occur near the crossing in the fall of 2019 and summer of 2020 with final reports and public data distribution occurring by 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Atwood Building Office Renovations (59222)

IRIS AR Type: NM30		SLR: 14-018-105-20	Orig. Year: 2014	Term Year: 2019	Contact: Fabienne Peter-Contesse (907) 465-2422	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	4,524,249.36	47,430.31	28,320.33

This project is in closeout and all activities and invoices are expected to be completed by 6/30/19. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Deferred Maintenance Forestry Facilities (45267)

IRIS AR Type: NM32		SLR: 14-018-059-11	Orig. Year: 2015	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	737,141.22	3,044.80	9,813.98

This project is complete and in closeout. \$9.0 general funds is estimated to lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance Northern Region Facility (56503)

IRIS AR Type: NM33		SLR: 14-018-059-14	Orig. Year: 2015	Term Year: 2020	Contact: Fabienne Peter-Contesse (907) 465-2422	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	288,942.02	352,299.01	8,758.97

This project replaced 25 year old carpet in the Northern Region Office, installed energy-efficient boilers, and replaced building signage. The remaining project is the replacement of the cooling system which further authorization was provided in FY2019 to fully cover the replacement. The remaining authorization will cover the cost of any associated change orders. This project can only be worked on during summer months and is expected to be completed in fall 2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)

IRIS AR Type: NM34		SLR: 14-018-059-17	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	174,672.14	0.00	33,327.86

This project is on-going. The Eagle River Nature Center Trailhead Improvements project is in design with construction anticipated to take place during summer of 2020. Funding from this project serves as match for a Land and Water Conservation Fund grant. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)

IRIS AR Type: NM35		SLR: 14-018-059-21	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,000.00	0.00	286,000.00	244,676.77	0.00	41,323.23

This project is on-going. The project is on hold, pending receipt of federal-aid funds needed for construction in summer of 2019. Funding serves as match for US Forest Service and Recreational Trails Program grants.

Funny River Walkway Repairs are set aside for potential public-private partnership with the Kenai River Sportfishing Association. Design is expected in 2019 and construction during the spring of 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)

IRIS AR Type: NM37		SLR: 14-018-059-29	Orig. Year: 2015	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	324,850.00	0.00	324,850.00	323,862.65	0.00	987.35

This project is in closeout. The remaining authorization will be expended within this fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

IRIS AR Type: NM39		SLR: 14-018-059-33	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	338,150.00	0.00	338,150.00	183,106.38	0.00	155,043.62

This project is on-going. Chena River State Recreation Area Trailhead Improvements is in construction and is anticipated to be completed in summer of 2019. Moon Lake State Recreation Area Facility Improvements is in design with construction anticipated in fall 2019 and completion in summer 2020. Funding from this project serves as match for Pittman-Robertson. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)

IRIS AR Type: NM40		SLR: 14-018-060-06	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	32,270.31	0.00	71,729.69

This project is on-going. Project is anticipated to be completed and closed out by 6/30/2021. Settlers Cove Access Improvements matches Federal Land Access Program (FLAP). Project is on hold pending receipt of federal-aid funds, which is expected in 2019. Design and permitting will begin in fall of 2019 and construction beginning in summer 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

IRIS AR Type: NM41		SLR: 14-018-060-10	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00

This project is on-going. The Eagle River Nature Center Trailhead Improvements project is in design with construction anticipated to take place during summer of 2020. Funding from this project serves as match for a Land and Water Conservation Fund grant. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

ANCSA 17b and RS2477 Trailhead Access Improvements (56920)

IRIS AR Type: NN02		SLR: 13-016-071-15	Orig. Year: 2014	Term Year: 2020	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	265,481.56	211,679.43	22,839.01

The Rex Trail Reroute Project is ongoing. All permitting has been completed. A contract was issued with a completion date of 11/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

IRIS AR Type: NN06		SLR: 14-018-057-32	Orig. Year: 2014	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,378,012.08	121,987.92	1,500,000.00	0.00	1,500,000.00	1,495,101.96	0.00	4,898.04

This project is nearing completion. The projects currently underway include the production of a fire prevention video, and Kijik Corporation forest stewardship plan. Projects are anticipated to be completed by 6/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Iditarod Trail Easements Project (57290)

IRIS AR Type: NN07		SLR: 13-016-071-33	Orig. Year: 2014	Term Year: 2019	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	88,734.06	243.25	48,022.69

Adjudication of case files, site inspections, and survey activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Forestry Deferred Maintenance (45267)

IRIS AR Type: NN21		SLR: 13-016-073-21	Orig. Year: 2014	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,078,005.18	10,738.89	11,255.93

This project is nearing completion. Projects remaining include Palmer Administrative Building mechanical repairs, repair of southeast state forest roads on Wrangell Island, and repair of Bostwick road system on Gravina Island. Contracts have been awarded and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)

IRIS AR Type: NN22		SLR: 13-016-073-23	Orig. Year: 2014	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	360,000.00	204,379.82	0.00	155,620.18

This project is on-going. The Penguin Creek Bridge project is in design with construction anticipated in spring of 2019. The Eagle River Nature Center Trailhead Improvements project is in design with construction anticipated to take place during summer of 2020. Funding from this project serves as match for Pittman-Robertson and Land and Water Conservation Fund grants. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

IRIS AR Type: NN26		SLR: 13-016-074-08	Orig. Year: 2014	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	607,000.00	0.00	607,000.00	523,129.76	0.00	83,870.24

This project is on-going. Chena River State Recreation Area Trailhead Improvements is in construction and is anticipated to be completed in summer of 2019. Funding from this project serves as a match for a Pittman-Robertson grant. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

IRIS AR Type: NN28		SLR: 13-016-074-16	Orig. Year: 2014	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	48,496.13	0.00	6,503.87

This project is in closeout. The remaining authorization will be expended within this fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks and Outdoor Recreation Statewide Emergency Repairs (6843)

IRIS AR Type: NN29		SLR: 13-016-074-20 Orig. Year: 2014 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	482,000.00	0.00	482,000.00	448,583.98	1,596.00	31,820.02

This project is on-going. Birch Lake State Recreation Site Boat Ramp Renovation is in construction and expected to be completed and closed out in summer of 2019. Statewide signage is in progress. Funding from this project serves as match for Dingell-Johnson and Recreational Trail Program grants. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)

IRIS AR Type: NO03		SLR: 12-017-123-28 Orig. Year: 2013 Term Year: 2020 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	147,950.54	0.00	52,049.46

This project is on-going. The Nenana basin was identified as having significant natural gas potential. Work is underway in the basin to evaluate the basin history and its influence on gas generation, and to evaluate the liquid hydrocarbon potential of coal. Anticipated completion by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Chugach State Park Public-Use Cabins Construction and Maintenance (55451)

IRIS AR Type: NO05		SLR: 12-017-124-05 Orig. Year: 2013 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	398,765.70	0.00	1,234.30

This project is in close out. The remaining authorization will be spent within this fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Cooperative Water Resource Program (37762)

IRIS AR Type: NO07		SLR: 12-017-124-11 Orig. Year: 2013 Term Year: 2019 Contact: Brent Goodrum (907) 269-8625						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	2,420,316.68	79,683.32	2,500,000.00	0.00	2,500,000.00	2,416,138.88	0.00	83,861.12

This project is nearing completion for this authorization. A continuation of this project was received in FY2019. Six agreements are currently on-going and anticipated to continue for as long as the agreements are active and renewed. The remaining authorization will be used for these agreements until 6/30/2019 and then the agreements will shift to the FY2019 project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

IRIS AR Type: NO09		SLR: 12-017-124-17	Orig. Year: 2013	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	938,298.52	61,701.48	1,000,000.00	0.00	1,000,000.00	938,853.20	0.00	61,146.80

This project is complete and in closeout. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Assessment of North Slope Shale Oil Potential (53984)

IRIS AR Type: NO10		SLR: 12-017-124-21	Orig. Year: 2013	Term Year: 2019	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,998.23	0.00	1.77

This project is complete and fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NO12		SLR: 12-017-124-26	Orig. Year: 2013	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	53,520.96	546,479.04	600,000.00	0.00	600,000.00	53,520.96	374,883.68	171,595.36

This project is on-going. This project consisted of federal grant funds for five projects which four are sponsored by local entities: Anchorage (Dave Rose Park); Bethel (Pinky's Park); Metlakatla (Cedars Trail); and Fairbanks (Tanana Lakes, Ph IV). The other was a state parks project which was cancelled, and the funds re-distributed. Two of the local projects will be complete by 6/30/2019, and the others are anticipated to be complete by 12/31/2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Large Dam Projects Application Review (54913)

IRIS AR Type: NO13		SLR: 12-017-124-29	Orig. Year: 2013	Term Year: 2019	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	768,411.70	(262,411.70)	506,000.00	0.00	506,000.00	489,889.70	3,102.83	13,007.47

This project has been extended through the Industry Projects Application Review project. Active applications are under review for expansion and closure of existing tailing dams including Fort Knox Mine, Red Dog Mine, and Greens Creek Mine along with proposed new construction of dams at the Donlin Mine Prospect. The remaining authorization is needed to continue the current regulatory review.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)

IRIS AR Type: NO14		SLR: 12-017-124-32	Orig. Year: 2013	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	31,575.97	0.00	1,568,424.03

This project is on-going. The project recently completed the public comment process and is being advanced into the design phase. Construction is anticipated in summer of 2019 and close out by 12/31/2020. Funding from this project serves as match for US Forestry Bark Beetle Suppression grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Mastodon Trail and Trailhead (55564)

IRIS AR Type: NO15		SLR: 12-017-125-04	Orig. Year: 2013	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	159,455.28	4,934.79	85,609.93

This project is on-going. Chena River State Recreation Area Trailhead Improvements is in construction and is anticipated to be completed in summer of 2019 and close out by 12/31/2019. Funding from this project serves as match for Pittman-Robertson. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Ones Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (55567)

IRIS AR Type: NO20		SLR: 12-017-125-16	Orig. Year: 2013	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	632,195.09	11,993.49	5,811.42

This project is in closeout. The remaining authorization will be expended within this fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Wildland Fire-Fighting Aircraft Maintenance (54937)

IRIS AR Type: NO31		SLR: 12-017-126-16	Orig. Year: 2013	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	0.00	500,000.00	244,818.80	255,181.20	107,960.36	0.00	147,220.84

This project is a receptacle for revenue from the aviation indirect rate. Maintenance under FY2019 includes: landing gear and propeller overhaul, and pressurization system on 840AK; new radios on 905AK; and ADSB Compliant transponders sent in for overhaul. The division will continue to collect revenue into this for future maintenance and when the balance gets to \$500,000 a new request will be made or an amendment to this project. Anticipate current projects to be completed by 6/30/2020.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)

IRIS AR Type: NO35		SLR: 12-017-126-25	Orig. Year: 2013	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	515,020.71	0.00	119,979.29

This project is on-going. Eagle River Campground Improvements is in design with construction anticipated in spring of 2020 and close out by 12/31/2020. Funding from this project serves as match for a Land and Water Conservation Fund grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716)

IRIS AR Type: NO36		SLR: 12-017-126-29	Orig. Year: 2013	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	560,000.00	0.00	560,000.00	530,979.66	15,597.00	13,423.34

This project is in construction and is anticipated to be completed and closed out by 12/31/2019. Funding from this project serves as a match for a Land and Water Conservation Fund grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)

IRIS AR Type: NO38		SLR: 12-017-127-06	Orig. Year: 2013	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	375,968.19	0.00	89,031.81

This project is on-going. Matanuska Lake State Recreation Area Campground Improvements is in design with construction anticipated in summer of 2020 and close out by 12/31/2020. Funding from this project serves as a match for a Land and Water Conservation Fund grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)

IRIS AR Type: NO40		SLR: 12-017-127-14	Orig. Year: 2013	Term Year: 2022	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	455,312.03	0.00	19,687.97

This project is on-going. Oliver Inlet State Marine Park Tram Improvements is in preliminary design. A Pittman-Robertson grant application will be submitted to leverage funding. The project will advance into design after federal funds are secured. Design is anticipated in fall 2019 and construction in summer 2021 with a closeout by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks and Outdoor Recreation Statewide Emergency Repairs (51786)

IRIS AR Type: NO42		SLR: 12-017-127-22 Orig. Year: 2013 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	299,062.96	0.00	937.04

This project is in closeout. The remaining authorization will be expended within this fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)

IRIS AR Type: NP02		SLR: 11-005-090-26 Orig. Year: 2012 Term Year: 2020 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	227,540.42	14,049.00	258,410.58

This project is on-going. Work is underway in the Cook Inlet, Susitna, and Nenana basins to evaluate conventional and unconventional natural gas reservoir potential and the potential for coals to source hydrocarbons. This new data will provide important information regarding potential gas resources and can attract new exploration investment. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)

IRIS AR Type: NP05		SLR: 11-005-091-04 Orig. Year: 2012 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	390,237.42	0.00	609,762.58

This project is on-going. The project is in design with construction anticipated in summer of 2019. Completion and close out is expected by 6/30/2020. Funding from this project serves as match for Pittman-Robertson. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)

IRIS AR Type: NP11		SLR: 11-005-091-25 Orig. Year: 2012 Term Year: 2021 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	44,912.61	0.00	325,087.39

This project is on-going. The division is working on several projects related to the petroleum geology of the North Slope, and the source and reservoir potential of several Brookian formations, including the Torok, Nanushuk, Seabee, and Schrader Bluff Formations. Field work is planned for the summers of 2019 and 2020, after the collection of the data it will then be processed with an expected completion date of 6/30/2021.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NP18		SLR: 11-005-092-19	Orig. Year: 2012	Term Year: 2024	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	636,652.05	2,363,347.95	3,000,000.00	0.00	3,000,000.00	651,197.65	747,062.09	1,601,740.26

This project is on-going. This project has 17 on-going projects. In addition, a new grant round recently closed and the division anticipates five or six more new awards being issued to local entities. These projects are anticipated to be complete by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Land Sales - New Subdivision Development (38886)

IRIS AR Type: NP19		SLR: 11-005-092-22	Orig. Year: 2012	Term Year: 2022	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	2,117,540.91	282,497.96	1,299,961.13

This project provides the department to propose, design, and develop new subdivisions which after completion parcels are then auctioned. Several subdivisions are in active development with more planned. Each subdivision has varying completion dates. The remaining authorization is needed to complete active and planned subdivisions.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)

IRIS AR Type: NP20		SLR: 11-005-092-25	Orig. Year: 2012	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,838,040.04	0.00	161,959.96

This project is on-going. The project recently completed the public comment process and is being advanced into the design phase. Construction is anticipated in summer of 2019 and close out by 12/31/2020. Funding from this project serves as match for US Forestry Bark Beetle Suppression grant. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Rural Kenai (HD 34) Grant: Not Applicable

Firewood and Timber Access (51045)

IRIS AR Type: NP36		SLR: 11-005-093-31	Orig. Year: 2012	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	519,645.07	0.00	80,354.93

This project is on-going. A firewood permit system upgrade is anticipated to be completed by 6/30/2019. Extending Hastings Road is being contracted and should be completed by 6/30/2020. Anticipate all projects to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)

IRIS AR Type: NP42		SLR: 11-005-094-29	Orig. Year: 2012	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	290,000.00	0.00	290,000.00	230,632.99	0.00	59,367.01

This project is on-going. Matanuska Lake State Recreation Area Campground Improvements is in design with construction anticipated in summer of 2020 and close out by 12/31/2020. Funding from this project serves as a match for a Land and Water Conservation Fund grant. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Foothills Oil and Gas Development Infrastructure Investigations (49203)

IRIS AR Type: NQ08		SLR: 10-043-030-26	Orig. Year: 2011	Term Year: 2020	Contact: Steve Masterman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	301,020.58	0.00	68,979.42

This project is on-going. The purpose of the project is to increase the amount of publicly available geologic information for the central North Slope and thus catalyze new private sector oil and gas activities beyond the core Prudhoe Bay area. Integration of analytical results with seismic and well data are ongoing. Anticipated completion by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Reservoir Studies for North Slope and Cook Inlet (49193)

IRIS AR Type: NQ16		SLR: 10-043-031-26	Orig. Year: 2011	Term Year: 2019	Contact: Chantal Walsh (907) 269-7493			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	702,247.37	202,247.37	500,000.00	0.00

The Colville River unit area redetermination: Fiord Nechelik, Fiord Kuparuk, Nanuq Kuparuk, and Nanuq Nanuq projects will all be complete by 6/30/2019.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 (45255)

IRIS AR Type: NS01		SLR: 08-029-070-28	Orig. Year: 2008	Term Year: 2019	Contact: Steve Masterman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,426,974.11	66,325.79	6,700.10

The remaining balance and encumbrances will be used at the new Anchorage Geologic Materials Center to improve the sample preparation room, perform electrical upgrades, and improve weather-proofing throughout the building in FY2019.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope (45278)

IRIS AR Type: NS09		SLR: 08-029-072-27	Orig. Year: 2008	Term Year: 2020	Contact: Chantal Walsh (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,511,210.68	351,826.49	136,962.83

This project was delayed during the FY2019 field season due to the petroleum geologist that collects the samples was not able to go to the field. The remainder of this project includes professional service contracts for petrographics, data analysis of the petrographics, and reservoir modeling consulting to be completed by December 2019. Approximately \$100,000 of the unobligated funds will not be used.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Airborne Geophysical and Geological Mineral Inventory (6852)

IRIS AR Type: NT01		SLR: 07-030-097-17	Orig. Year: 2008	Term Year: 2019	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	229,600.00	0.00	229,600.00	0.00	229,600.00	229,600.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	675,875.70	0.00	174,124.30
Total:		0.00	229,600.00	0.00	1,079,600.00	0.00	1,079,600.00	905,475.70	0.00	174,124.30

This project is updating two decades of minerals related geophysical surveys to current digital standards and geologic mapping. This project is approximately 60% complete. All geophysics staff time will be dedicated to completing this project in FY2019. All of the remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Oil and Gas Lease Litigation (43298)

IRIS AR Type: NU01		SLR: 07-006-001-10	Orig. Year: 2007	Term Year: 2019	Contact: Chantal Walsh (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,152,227.77	249,065.50	98,706.73

This project has been placed on hold until it is known if the initiative will continue. If not, approximately \$140,000 will lapse.

ABS project information from FINAL 07Supp-Oil&Gas Ch6 SLA07 Begin: 2/1/2007 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

FESCO Cleanup Settlement (39297)

IRIS AR Type: NX05		SLR: 04-159-080-22	Orig. Year: 2004	Term Year: 2020	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	84,394.64	0.00	34,243.48

This project consists of third party settlement funds received relating to a North Slope lease site with an individual, known as Frontier Pad. The balance of the settlement funds is what remains to help clean-up the Frontier Pad lease site. There have been no expenditure because no clean-up activities have taken place recently. Department of Environmental Conservation is attempting to clean up the site.

ABS project information from Final FY04 Capital Supps Begin: 5/1/2004 End: 6/30/2005 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

IRIS AR Type: P002		SLR: 05-003-102-16	Orig. Year: 2006	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	930,121.96	(135.90)	929,986.06	0.00	929,986.06	529,425.89	60,707.26	339,852.91

This project is on-going and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

IRIS AR Type: P003		SLR: 05-003-102-12	Orig. Year: 2006	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	3,641,054.00	0.00	3,641,054.00	0.00	3,641,054.00	3,108,193.11	1,440.50	531,420.39

This project is on-going and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety.

ABS project information from FY06 Adopted by Leg. Begin:7/1/2005 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Safety Academy Driver Training Facility - Land Acquisition & Construction (49727)

IRIS AR Type: P010		SLR: 10-043-033-04	Orig. Year: 2011	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,000,000.00	941,038.09	0.00	1,058,961.91

The original budget of \$5,000,000.00 was for land acquisition and construction of a drivers training facility which was no longer feasible and \$3,000,000.00 was reappropriated to the Department of Administration to the Alaska Land Mobile Radio (ALMR) project. Sec 9(a) The unexpended and unobligated balance of the appropriation made in sec. 7, ch 43, SLA 2010, page 33, lines 4-7, as amended by sec. 4, ch. 1, TSSLA 2017 is reappropriated for maintenance and renovation of rural trooper housing.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (39941)

IRIS AR Type: P030		SLR: 11-005-096-10	Orig. Year: 2012	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,500.00	0.00	165,500.00	164,460.79	0.00	1,039.21

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska State Trooper Law Enforcement Equipment Replacement (37774)

IRIS AR Type: P036		SLR: 11-005-095-26	Orig. Year: 2012	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	419,306.32	80,693.68	0.00

This project will be complete and fully expended by the end of the current fiscal year. The project contains funds that are encumbered (GAE 180006200 (Contract Number C138095/SR Number 138118) and will be expended upon receipt from vendor.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Soldotna Post Facilities Deferred Maintenance (51806)

IRIS AR Type: P039		SLR: 12-017-129-14	Orig. Year: 2013	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	166,399.61	58,600.39	0.00

This project is on-going. Active obligation in GAE 180006309 (SR# 139866/CO#139866) Ballistic Window Upgrades project. If contract is not completed, the remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

Village Public Safety Officer Equipment (51707)

IRIS AR Type: P043		SLR: 12-017-128-30	Orig. Year: 2013	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	365,767.85	0.00	9,232.15

Capital Language Section 9(d)(1) sec. 1, ch. 17, SLA 2012, page 128, lines 30-32 (Department of Public Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232 is reappropriated to DPS Consolidation for Law Enforcement Equipment Replacement.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Wildlife Troopers Law Enforcement Equipment (45300)

IRIS AR Type: P048		SLR: 12-017-128-14	Orig. Year: 2013	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	497,861.82	2,138.18	0.00

This project is complete and was fully expended on 01/11/2019.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska State Troopers Law Enforcement Equipment (37774)

IRIS AR Type: P049		SLR: 12-017-128-11	Orig. Year: 2013	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	433,318.02	39,105.32	27,576.66

Capital Language Section 9(b)(1) sec. 1, ch. 17, SLA 2012, page 128, lines 11-13 (Department of Public Safety, Alaska State Trooper law enforcement equipment - \$500,000), estimated balance of \$27,577 is reappropriated to DPS for Alaska State Troopers Law Enforcement Equipment Replacement.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54927)

IRIS AR Type: P051		SLR: 12-017-128-03	Orig. Year: 2013	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,470,000.00	0.00	1,470,000.00	1,352,752.72	117,247.28	0.00

This project will be complete and fully expended by the end of the current fiscal year. Active obligation in IPO 180001085 (RS# 1218270 ALMR Project for Wood River Narrowband). The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51807)

IRIS AR Type: P054		SLR: 13-016-075-27	Orig. Year: 2014	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	632,000.00	0.00	632,000.00	462,012.95	5,000.00	164,987.05

This project is on-going. Deferred maintenance activities are on-going and anticipated to be completed by 06/30/2020. Active obligation in GAE 180006077 (CO#139834/SR #139834 Sitka Roof Replacement), academy roof repairs. The department is currently assessing all repair and maintenance needs for Posts' and Rural Trooper Housing facilities. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Sitka - Training Academy Energy Upgrades (51804)

IRIS AR Type: P055		SLR: 13-016-075-25	Orig. Year: 2014	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	225,000.00	0.00	0.00

This project is complete and fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Village Public Safety Officer Equipment (51707)

IRIS AR Type: P058		SLR: 13-016-075-13	Orig. Year: 2014	Term Year: 2023	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	369,574.11	0.00	30,425.89

Capital Language Section 9(d)(2) sec. 1, ch. 16, SLA 2013, page 75, lines 13-15 (Department of Public Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426 is reappropriated to DPS Consolidation for Law Enforcement Equipment Replacement.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (54346)

IRIS AR Type: P059		SLR: 13-016-075-09	Orig. Year: 2014	Term Year: 2020	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	875,000.00	0.00	875,000.00	635,830.17	173,780.00	65,389.83

Maintenance support activities are on-going and the current contract is anticipated to be extended beyond 06/30/2019 utilizing the annual renewal options available for the next four years, if needed. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Wildlife Troopers Law Enforcement Equipment (45300)

IRIS AR Type: P061		SLR: 13-016-075-04	Orig. Year: 2014	Term Year: 2023	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	304,483.18	61,269.82	34,247.00

Capital Language Section 9(c)(1) sec. 1, ch. 16, SLA 2013, page 75, lines 4-6 (Department of Public Safety, Alaska Wildlife Troopers law enforcement equipment - \$400,000), estimated balance of \$34,247 is reappropriated to DPS for Alaska Wildlife Troopers Law Enforcement Equipment Replacement.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska State Troopers Law Enforcement Equipment (37774)

IRIS AR Type: P062		SLR: 13-016-074-29	Orig. Year: 2014	Term Year: 2023	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	17,618.81	0.00	382,381.19

Capital Language Section 9(b)(2) sec. 1, ch. 16, SLA 2013, page 74, lines 29-31 (Department of Public Safety, Alaska State Troopers law enforcement equipment - \$400,000), estimated balance of \$382,381 is reappropriated to DPS for Alaska State Trooper Law Enforcement Equipment Replacement.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Wildlife Troopers Enforcement Activities (56541)

IRIS AR Type: P064		SLR: 13-016-074-32	Orig. Year: 2014	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1134	6134 / 1134 F&G CFP (DGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project is on-going. Vessel maintenance activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000 (57856)

IRIS AR Type: P065		SLR: 13-016-129-30	Orig. Year: 2013	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	349,000.00	0.00	349,000.00	12,248.76	0.00	336,751.24

This project is on-going. Construction activities with DOT&PF are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (58735)

IRIS AR Type: P071		SLR: 14-018-060-31	Orig. Year: 2015	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	5,987.04	0.00	94,012.96

This project is on-going. Roof repair activities are anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)

IRIS AR Type: P072		SLR: 14-018-061-04	Orig. Year: 2015	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	68,709.15	1,013.60	430,277.25

This project is on-going. Repair and maintenance activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Fairbanks - Facility and Energy Repairs (58737)

IRIS AR Type: P073		SLR: 14-018-061-07	Orig. Year: 2015	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	223,706.85	25,638.37	150,654.78

This project is on-going. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Soldotna - Trooper Post Facility Repairs (58738)

IRIS AR Type: P074		SLR: 14-018-061-09	Orig. Year: 2015	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	1,350.00	0.00	148,650.00

This project is on-going. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

Statewide Facility Security Renovations and Electrical Upgrades (58740)

IRIS AR Type: P075		SLR: 14-018-061-11	Orig. Year: 2015	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	4,982.44	40,936.01	154,081.55

This project is on-going. Renovation activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Village Public Safety Officer Equipment (51707)

IRIS AR Type: P076		SLR: 14-018-060-27	Orig. Year: 2015	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	165.00	0.00	249,835.00

Capital Language Section 9(d)(3)sec. 1, ch. 18, SLA 2014, page 60, lines 27-28 (Department of Public Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835 is reappropriated to DPS Consolidation for Law Enforcement Equipment Replacement.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Fisheries Patrol Improvements (35825)

IRIS AR Type: P078		SLR: 14-018-060-23	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,154,667.37	45,332.63	1,200,000.00	0.00	1,200,000.00	1,199,419.53	0.00	580.47

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Wildlife Troopers Law Enforcement Equipment (45300)

IRIS AR Type: P079		SLR: 14-018-060-21	Orig. Year: 2015	Term Year: 2023	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	36,043.90	0.00	213,956.10

Capital Language Section 9(c)(2) sec. 1, ch. 18, SLA 2014, page 60, lines 21-22 (Department of Public Safety, Alaska Wildlife Troopers law enforcement equipment - \$250,000), estimated balance of \$213,956 is reappropriated to DPS for Alaska Wildlife Troopers Law Enforcement Equipment Replacement.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska State Troopers Law Enforcement Equipment (37774)

IRIS AR Type: P080		SLR: 14-018-060-19	Orig. Year: 2015	Term Year: 2023	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Capital Language Section 9(b)(3) sec. 1, ch. 18, SLA 2014, page 60, lines 19-20 (Department of Public Safety, Alaska State Trooper law enforcement equipment - \$250,000), estimated balance of \$250,000 is reappropriated to DPS for Alaska State Troopers Law Enforcement Equipment Replacement.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Aircraft and Vessel Repair and Maintenance (6121)

IRIS AR Type: P081		SLR: 14-018-060-17	Orig. Year: 2015	Term Year: 2020	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	575,458.86	14,110.00	210,431.14

This project is on-going. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DPS for Trooper Video Equipment and Storage - Est \$350,000 (60690)

IRIS AR Type: P083		SLR: 15-000-000-00	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	384,214.34	0.00	384,214.34	384,090.91	0.00	123.43

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop to Department of Public Safety for Aircraft and Vessel Repair and Maintenance - NTE \$2,269,500 (6121)

IRIS AR Type: PA00		SLR: - - -	Orig. Year: 2016	Term Year: 2020	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,269,500.00	0.00	2,269,500.00	936,462.43	18,825.00	1,314,212.57

This project is on-going. Maintenance and repair activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000 (41788)

IRIS AR Type: PD00		SLR: - - -	Orig. Year: 2016	Term Year: 2020	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,365,193.00	0.00	1,365,193.00	878,802.61	394,188.60	92,201.79

This project is on-going. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Enhanced "9-1-1" (61971)

IRIS AR Type: PD01		SLR: 18-019-008-29	Orig. Year: 2019	Term Year: 2023	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,535,000.00	0.00	3,535,000.00	71.91	20,000.00	3,514,928.09

This project is on-going. Contracting and construction activities for the centralized dispatch center are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Sexual Assault Kits Backlog Analysis and Storage Equipment (62319)

IRIS AR Type: PL00		SLR: 18-000-019-20	Orig. Year: 2018	Term Year: 2023	Contact:			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	11.33	369,742.00	2,380,246.67

This project is on-going. Activities include DNA analysis on backlogged sexual assault kits and storage construction. Anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Crime Prevention and Response and Equipment (62426)

IRIS AR Type: PL01		SLR: 18-000-019-18	Orig. Year: 2018	Term Year: 2022	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	200,574.00	1,799,426.00

This project is on-going. Purchasing and contract award activities are on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Marine Fisheries Patrol Improvements (35825)										
IRIS AR Type: PM00										
SLR: 16-000-006-09 Orig. Year: 2017 Term Year: 2021 Contact: Kelly Howell (907) 269-5591 Public Safety (12)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	947,560.92	252,439.08	1,200,000.00	0.00	1,200,000.00	988,260.64	0.00	211,739.36

This project is on-going. Purchasing and construction activities are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Fisheries Patrol Improvements (35825)										
IRIS AR Type: PM01										
SLR: 17-001-006-27 Orig. Year: 2018 Term Year: 2022 Contact: Kelly Howell (907) 269-5591 Public Safety (12)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,083,877.00	116,123.00	1,200,000.00	0.00	1,200,000.00	989,195.86	75,181.73	135,622.41

This project is on-going. Purchasing and construction activities are on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.
 ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Fisheries Patrol Improvements (35825)										
IRIS AR Type: PM02										
SLR: 18-019-008-30 Orig. Year: 2019 Term Year: 2023 Contact: Kelly Howell (907) 269-5591 Public Safety (12)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	292,148.75	791,728.25	1,083,877.00	0.00	1,083,877.00	131,102.06	52,000.00	900,774.94

This project is on-going. Purchasing and construction activities are on-going and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Agency Deferred Maintenance (62417)										
IRIS AR Type: PR01										
SLR: - - - Orig. Year: 2019 Term Year: 2020 Contact: Kelly Howell (907) 269-5591 Public Safety (12)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	900,000.00

This project is on-going. Roof repair activities are anticipated to be completed by 12/31/2019. Anticipate funding to be fully spent by 6/30/2020.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (56758)										
IRIS AR Type: R002										
SLR: 13-016-076-13 Orig. Year: 2014 Term Year: 2020 Contact: Brad Ewing (907) 465-2312 Revenue (4)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	86,948.41	0.00	43,051.59

This project is on-going. Annual purchase of computers, UPS battery back-ups, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to Department of Revenue for NSTAR re-platforming Project - Est \$774,171 (61040)

IRIS AR Type: R16A		SLR: 16-002-043-04	Orig. Year: 2016	Term Year: 2021	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	774,166.96	270,949.54	170,280.01	332,937.41

This project is on-going. Replatform/Testing activities are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for AHFC Senior Citizens Housing Development Program - NTE \$1,750,000 (6334)

IRIS AR Type: R16J		SLR: 16-002-042-15	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	435,056.11	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,091,849.20	658,150.80	0.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for AHFC Weatherization Program - NTE \$4,950,000 (50683)

IRIS AR Type: R16M		SLR: 16-002-042-31	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,009,157.82	4,950,000.00	4,950,000.00	0.00	4,950,000.00	4,015,279.80	934,720.20	0.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

NSTAR Re-platforming Project (61040)

IRIS AR Type: R17A		SLR: 16-000-006-14	Orig. Year: 2017	Term Year: 2021	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	1,155,211.20	726,000.00	1,418,788.80
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	925,829.00	0.00	925,829.00	324,159.26	203,719.99	397,949.75
Total:		0.00	0.00	3,300,000.00	4,225,829.00	0.00	4,225,829.00	1,479,370.46	929,719.99	1,816,738.55

This project is on-going. Replatform/testing activities are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Cold Climate Housing Research Center (CCHRC) (6351)

IRIS AR Type: R17C		SLR: 16-000-006-16	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	927,572.83	1,000,000.00	1,000,000.00	0.00	1,000,000.00	927,572.83	72,427.17	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R17D		SLR: 16-000-006-18	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	270,217.00	750,000.00	750,000.00	479,783.00	750,000.00	270,217.00	0.00	479,783.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	348,938.07	350,000.00	350,000.00	0.00	350,000.00	348,938.07	1,061.93	0.00
Total:		0.00	619,155.07	1,100,000.00	1,100,000.00	479,783.00	1,100,000.00	619,155.07	1,061.93	479,783.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Facility Maintenance Program (6339)

IRIS AR Type: R17E		SLR: 16-000-006-20	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	2,581,483.69	2,418,516.31	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R17F		SLR: 16-000-006-22	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,545,281.49	3,000,000.00	3,000,000.00	411,595.64	3,000,000.00	1,650,327.09	938,077.27	411,595.64
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	51,996.44	1,448,003.56	0.00
Total:		0.00	1,545,281.49	4,500,000.00	4,500,000.00	411,595.64	4,500,000.00	1,702,323.53	2,386,080.83	411,595.64

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R17G		SLR: 16-000-006-24	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	238,442.91	2,500,000.00	2,500,000.00	469,753.00	2,500,000.00	249,442.91	1,780,804.09	469,753.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R17H		SLR: 16-000-006-26	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,122,435.09	3,750,000.00	3,750,000.00	893,254.94	3,750,000.00	2,554,621.38	302,123.68	893,254.94
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	485,073.44	264,926.56	0.00
Total:		0.00	1,122,435.09	4,500,000.00	4,500,000.00	893,254.94	4,500,000.00	3,039,694.82	567,050.24	893,254.94

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R17I		SLR: 16-000-006-28	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R17J		SLR: 16-000-006-31	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,510,258.70	239,741.30	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R17K		SLR: 16-000-006-33	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	1,427,881.80	297,820.07	524,298.13

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R17L		SLR: 16-000-007-04	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	350,000.00	1,300,000.00	1,300,000.00	1,125,000.00	1,300,000.00	1,400.00	173,600.00	1,125,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
Total:		0.00	350,000.00	2,300,000.00	2,300,000.00	1,125,000.00	2,300,000.00	1,400.00	1,173,600.00	1,125,000.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R17M		SLR: 16-000-007-06	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,456,743.70	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,456,743.70	43,256.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R17N		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	78,784.12	1,324,447.63	96,768.25

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R17O		SLR: 16-000-016-20	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,396,629.00	4,396,629.00	0.00	4,396,629.00	3,526,854.87	806,789.33	62,984.80
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,602,859.78	1,603,371.00	1,603,371.00	0.00	1,603,371.00	1,602,859.78	511.22	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	848,388.00	850,000.00	850,000.00	0.00	850,000.00	839,048.00	10,952.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R170		SLR: 16-000-016-20	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	152,844.02	697,155.98	0.00
Total:		0.00	2,451,247.78	7,700,000.00	7,700,000.00	0.00	7,700,000.00	6,121,606.67	1,515,408.53	62,984.80

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reprogramming of the Tax Revenue Management System and Online Tax Portal (61803)

IRIS AR Type: R18B		SLR: 17-001-023-03	Orig. Year: 2018	Term Year: 2019	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	860,000.00	0.00	490,000.00

This project is ongoing. Activities include system development, testing, implementation, and verification in the production environment. We anticipate these activities to be completed by June 30, 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Cold Climate Housing Research Center (CCHRC) (6351)

IRIS AR Type: R18C		SLR: 17-001-007-04	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	236,831.88	763,168.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R18D		SLR: 17-001-007-06	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	150,568.37	199,431.63	0.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	150,568.37	199,431.63	750,000.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2022

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R18F		SLR: 17-001-007-08	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,554.95	13,700,000.00	13,700,000.00	10,492,147.50	13,700,000.00	1,953,877.50	1,253,975.00	10,492,147.50

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R18F		SLR: 17-001-007-08	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	150,568.37	1,349,431.63	0.00
Total:		0.00	11,554.95	15,200,000.00	15,200,000.00	10,492,147.50	15,200,000.00	2,104,445.87	2,603,406.63	10,492,147.50

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2023

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R18G		SLR: 17-001-007-10	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2023

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R18H		SLR: 17-001-007-12	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	242,421.99	3,750,000.00	3,750,000.00	1,555,828.10	3,750,000.00	883,675.77	1,310,496.13	1,555,828.10
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	17,256.53	302,580.00	430,163.47
Total:		0.00	242,421.99	4,500,000.00	4,500,000.00	1,555,828.10	4,500,000.00	900,932.30	1,613,076.13	1,985,991.57

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2023

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R18I		SLR: 17-001-007-14	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R18J		SLR: 17-001-007-17	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	370,733.00	629,267.00	0.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2022
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R18K		SLR: 17-001-007-19	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-9			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	486,154.51	544,293.60	1,969,551.89

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2022
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R18L		SLR: 17-001-007-21	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2022
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R18M		SLR: 17-001-007-23	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	489,323.69	1,500,000.00	1,500,000.00	67,759.45	1,500,000.00	1,020,362.12	411,878.43	67,759.45

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2022
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,015,300.00	1,015,300.00	0.00	1,015,300.00	0.00	0.00	1,015,300.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	484,700.00	484,700.00	0.00	484,700.00	0.00	0.00	484,700.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6092 / 1092 MHTAAR (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Total:		0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2022

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R18O		SLR: 17-001-012-20	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,129,000.00	3,129,000.00	0.00	3,129,000.00	2,381,870.89	36,139.37	710,989.74
1004	6004 / 1004 Gen Fund (UGF)	0.00	862,795.01	2,871,000.00	2,871,000.00	0.00	2,871,000.00	1,221,782.10	587,870.98	1,061,346.92
1004	6037 / 1037 GF/MH (UGF)	0.00	569,139.02	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
Total:		0.00	1,431,934.03	7,800,000.00	7,800,000.00	0.00	7,800,000.00	4,453,652.99	624,010.35	2,722,336.66

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2022

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Permanent Fund Corporation - Headquarters Renovation (61796)

IRIS AR Type: R18P		SLR: 17-001-006-32	Orig. Year: 2018	Term Year: 2020	Contact: J. Travis Miller (907) 465-8139				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5105 / 1105 PFund Rcpt (Other)	0.00	0.00	4,050,000.00	4,050,000.00	0.00	4,050,000.00	1,001,264.68	3,048,735.32	0.00

This project is ongoing. Construction continues on the remaining 30% of the project, including the boardroom, breakroom, and file room, and the full project is anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) (61972)

IRIS AR Type: R19A		SLR: 18-019-009-04	Orig. Year: 2019	Term Year: 2023	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	103,380.30	136,619.70	510,000.00

This project is on-going. DOR renewed contracts to provide expertise in the LNG market environment. DOR continues to draw on Dept. Law and outside counsel to provide legal analysis. Activities are on-going and unless the project is canceled, the due diligence activities have no near-term completion date. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Cold Climate Housing Research Center (CCHRC) (6351)

IRIS AR Type: R19C		SLR: 18-019-009-08	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	289,195.66	710,804.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R19D		SLR: 18-019-009-10	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	0.00	0.00	1,100,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Facility Maintenance Program (6339)

IRIS AR Type: R19E		SLR: 18-019-009-12	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	193,546.35	0.00	2,806,453.65
Total:		0.00	0.00	3,000,000.00	6,000,000.00	3,000,000.00	6,000,000.00	193,546.35	0.00	5,806,453.65

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R19F		SLR: 18-019-009-14	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	0.00	7,500,000.00	7,500,000.00	6,000,000.00	7,500,000.00	0.00	0.00	7,500,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R19G		SLR: 18-019-009-16	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R19H		SLR: 18-019-009-18	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	4,750,000.00	4,750,000.00	4,000,000.00	4,750,000.00	0.00	0.00	4,750,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R19I		SLR: 18-019-009-20	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R19J		SLR: 18-019-009-23	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	239,300.00	239,300.00	0.00	239,300.00	0.00	0.00	239,300.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	760,700.00	0.00	760,700.00	0.00	0.00	760,700.00
Total:		0.00	0.00	239,300.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R19K		SLR: 18-019-009-25	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R19L		SLR: 18-019-009-27	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00
Total:		0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R19M		SLR: 18-019-009-29	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Total:		0.00	0.00	3,000,000.00	6,000,000.00	3,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R19N		SLR: 18-019-012-18	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Total:		0.00	0.00	1,500,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH: AHFC Homeless Assistance Program (45390)										
IRIS AR Type: R190										
SLR: 18-019-012-20 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,850,000.00	6,850,000.00	0.00	6,850,000.00	0.00	0.00	6,850,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
Total:		0.00	0.00	6,850,000.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	7,800,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Bethel Community Room and Shop (45384)										
IRIS AR Type: R236										
SLR: 08-029-156-07 Orig. Year: 2009 Term Year: 2019 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)										
IRIS AR Type: R238										
SLR: 08-029-156-12 Orig. Year: 2009 Term Year: 2019 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Public Housing Software Replacement Project (45379)										
IRIS AR Type: R252										
SLR: 08-029-157-19 Orig. Year: 2009 Term Year: 2020 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,089,479.77	160,520.23	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC State Energy Program Special Projects (32526)										
IRIS AR Type: R254										
SLR: 08-029-157-25 Orig. Year: 2009 Term Year: 2019 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	150,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC State Energy Program Special Projects (32526)

IRIS AR Type: R254		SLR: 08-029-157-25	Orig. Year: 2009	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	7,482.00	0.00	22,518.00
Total:		0.00	0.00	180,000.00	180,000.00	150,000.00	180,000.00	7,482.00	0.00	172,518.00

The project is complete and can be closed.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide Energy Improvements (45388)

IRIS AR Type: R256		SLR: 08-029-157-30	Orig. Year: 2009	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	486,965.87	13,034.13	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R280		SLR: 09-015-019-31	Orig. Year: 2010	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,688,153.46	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,688,153.46	0.00	311,846.54
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	643,011.00	658,000.00	658,000.00	0.00	658,000.00	643,011.36	0.00	14,988.64
Total:		0.00	3,331,164.46	4,658,000.00	4,658,000.00	0.00	4,658,000.00	4,331,164.82	0.00	326,835.18

This project will be complete and fully expended by 6/30/2019

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

MH AHFC Homeless Assistance Program (45390)

IRIS AR Type: R293		SLR: - - -	Orig. Year: 2011	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,350,000.00	3,350,000.00	0.00	3,350,000.00	3,350,000.00	0.00	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Total:		0.00	3,000,000.00	5,350,000.00	8,350,000.00	2,000,000.00	8,350,000.00	6,350,000.00	0.00	2,000,000.00

The project is complete and can be closed.

ABS project information from Final FY11 Ch.42 Mental Health Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Permanent Fund Dividend Master Phone Queue (48739)

IRIS AR Type: R304		SLR: 10-043-033-22	Orig. Year: 2011	Term Year: 2020	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	322,249.54	769.27	26,981.19

This project is on-going, and anticipated to be completed by 9/1/2019.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R311		SLR: 10-043-034-14	Orig. Year: 2011	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,082,129.45	3,000,000.00	3,000,000.00	1,911,808.70	3,000,000.00	1,088,191.30	0.00	1,911,808.70
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	1,082,129.45	4,500,000.00	4,500,000.00	1,911,808.70	4,500,000.00	2,588,191.30	0.00	1,911,808.70

The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R314		SLR: 10-043-034-23	Orig. Year: 2011	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,359,958.46	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	3,359,958.46	4,250,000.00	4,250,000.00	0.00	4,250,000.00	4,250,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC San Roberto Redevelopment (48811)

IRIS AR Type: R315		SLR: 10-043-034-26	Orig. Year: 2011	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	7,500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,208,504.00	2,208,504.00	0.00	2,208,504.00	2,208,504.00	0.00	0.00
Total:		0.00	0.00	9,708,504.00	9,708,504.00	7,500,000.00	9,708,504.00	2,208,504.00	0.00	7,500,000.00

This project is complete and being reviewed for close-out, estimated to be final by 6/30/2019

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R319		SLR: 10-043-035-06	Orig. Year: 2011	Term Year: 2020	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	468,322.74	31,677.26	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide Project Improvements (40068)

IRIS AR Type: R320		SLR: 10-043-035-08	Orig. Year: 2011	Term Year: 2019	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,985,033.63	14,966.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R322		SLR: 10-043-035-13	Orig. Year: 2011	Term Year: 2019	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,158,612.70	3,000,000.00	3,000,000.00	1,841,387.30	3,000,000.00	1,158,612.70	0.00	1,841,387.30
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	936,613.21	63,386.79	0.00
Total:		0.00	1,158,612.70	4,000,000.00	4,000,000.00	1,841,387.30	4,000,000.00	2,095,225.91	63,386.79	1,841,387.30

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC San Roberto Redevelopment ORIG10

IRIS AR Type: R327		SLR: 10-043-161-08	Orig. Year: 2010	Term Year: 2019	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	1,105,900.00	1,105,900.00	9,911.00	1,105,900.00	1,095,989.00	0.00	9,911.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	292,200.00	292,200.00	0.00	292,200.00	292,200.00	0.00	0.00
Total:		0.00	0.00	1,398,100.00	1,398,100.00	9,911.00	1,398,100.00	1,388,189.00	0.00	9,911.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2019.

Capital Appropriation Status Report (1634)

MH AHFC Beneficiary and Special Needs Housing (6360)										
IRIS AR Type: R331										
SLR: 12-004-011-30 Orig. Year: 2012 Term Year: 2019 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	645,510.25	14,086.25	16,903.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,073,500.00	0.00	1,073,500.00	0.00	1,073,500.00	1,073,500.00	0.00	0.00
Total:		0.00	1,073,500.00	676,500.00	1,750,000.00	0.00	1,750,000.00	1,719,010.25	14,086.25	16,903.50

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 Mental Health Ch. 4 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Tax Revenue Management System (52485)										
IRIS AR Type: R340										
SLR: 11-005-097-32 Orig. Year: 2012 Term Year: 2020 Contact: Brad Ewing (907) 465-2312										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	375.00	(375.00)	34,700,000.00	0.00	34,700,000.00	31,134,877.38	0.00	3,565,122.62

This project is ongoing. Activities include system development, testing, implementation, and verification in the production environment. We anticipate these activities to be completed by June 30, 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Building System Replacement Program (47069)										
IRIS AR Type: R341										
SLR: 11-005-098-05 Orig. Year: 2012 Term Year: 2019 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,391,554.49	108,445.51	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)										
IRIS AR Type: R342										
SLR: 11-005-098-08 Orig. Year: 2012 Term Year: 2019 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	69,000.00	750,000.00	750,000.00	202,323.04	750,000.00	547,676.96	0.00	202,323.04
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	69,000.00	1,100,000.00	1,100,000.00	202,323.04	1,100,000.00	897,676.96	0.00	202,323.04

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R344		SLR: 11-005-098-14	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,971,091.33	3,000,000.00	3,000,000.00	1,036,180.52	3,000,000.00	1,963,819.48	0.00	1,036,180.52
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	1,971,091.33	4,500,000.00	4,500,000.00	1,036,180.52	4,500,000.00	3,463,819.48	0.00	1,036,180.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Fire Protection Systems - Phase 3 (47066)

IRIS AR Type: R345		SLR: 11-005-098-17	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R346		SLR: 11-005-098-20	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,401,040.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	2,401,040.00	798,960.00	0.00

The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R347		SLR: 11-005-098-23	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,703,453.22	3,250,000.00	3,250,000.00	0.00	3,250,000.00	3,250,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	2,703,453.22	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Security Systems Replacement/Upgrades (47068)

IRIS AR Type: R348		SLR: 11-005-098-26	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	358,706.07	141,293.93	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R350		SLR: 11-005-098-32	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	282,314.27	217,685.73	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide Project Improvements (40068)

IRIS AR Type: R351		SLR: 11-005-099-03	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,686,101.60	313,898.40	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R352		SLR: 11-005-099-05	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	8,341,000.00	8,341,000.00	8,341,000.00	0.00	8,341,000.00	8,341,000.00	0.00	0.00
Total:		0.00	8,341,000.00	11,341,000.00	11,341,000.00	0.00	11,341,000.00	11,341,000.00	0.00	0.00

This project is complete and can be closed.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R354		SLR: 11-005-099-10	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R354		SLR: 11-005-099-10	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
Total:		0.00	2,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

The project is complete and can be closed

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R358		SLR: 11-005-138-08	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	563,532.64	1,500,000.00	1,500,000.00	933,504.34	1,500,000.00	566,495.66	0.00	933,504.34
1004	6004 / 1004 Gen Fund (UGF)	0.00	62,500,000.00	0.00	62,500,000.00	0.00	62,500,000.00	62,500,000.00	0.00	0.00
Total:		0.00	63,063,532.64	1,500,000.00	64,000,000.00	933,504.34	64,000,000.00	63,066,495.66	0.00	933,504.34

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

MH AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R363		SLR: 12-016-013-26	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	676,500.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,073,500.00	0.00	1,073,500.00	0.00	1,073,500.00	1,073,500.00	0.00	0.00
Total:		0.00	1,073,500.00	676,500.00	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY13 Mental Health Ch.16 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Child Support Services Case Management System Modernization Plan (54532)

IRIS AR Type: R367		SLR: 12-017-129-23	Orig. Year: 2013	Term Year: 2020	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	440,451.94	639,548.06	1,080,000.00	0.00	1,080,000.00	932,326.05	27,951.66	119,722.29
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	557,000.00	0.00	557,000.00	480,289.13	14,399.34	62,311.53
Total:		0.00	440,451.94	639,548.06	1,637,000.00	0.00	1,637,000.00	1,412,615.18	42,351.00	182,033.82

This project is on-going. Clean-up activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Child Support Services Interactive Voice Response System Replacement (54531)

IRIS AR Type: R369		SLR: 12-017-129-30	Orig. Year: 2013	Term Year: 2020	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,567.51	89,232.49	151,800.00	0.00	151,800.00	132,603.11	306.90	18,889.99
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	78,200.00	0.00	78,200.00	68,310.69	158.10	9,731.21
Total:		0.00	62,567.51	89,232.49	230,000.00	0.00	230,000.00	200,913.80	465.00	28,621.20

This project is close to being completed, but on-going. There is a script that need to be written in order to complete the final changeover without causing problems for the rest of the state. With the sheer magnitude of the other system projects it is anticipated this can be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Building System Replacement Program (47069)

IRIS AR Type: R371		SLR: 12-017-130-08	Orig. Year: 2013	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,245,517.23	254,482.77	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R372		SLR: 12-017-130-11	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	326,076.65	750,000.00	750,000.00	326,608.89	750,000.00	423,391.11	0.00	326,608.89
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	326,076.65	1,100,000.00	1,100,000.00	326,608.89	1,100,000.00	773,391.11	0.00	326,608.89

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Efficiency Monitoring Research (6351)

IRIS AR Type: R374		SLR: 12-017-130-17	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R375		SLR: 12-017-130-20	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,749,274.14	3,000,000.00	3,000,000.00	708,592.55	3,000,000.00	1,856,611.81	434,795.64	708,592.55
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,327,590.99	172,409.01	0.00
Total:		0.00	1,749,274.14	4,500,000.00	4,500,000.00	708,592.55	4,500,000.00	3,184,202.80	607,204.65	708,592.55

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Fire Protection Systems (47066)

IRIS AR Type: R376		SLR: 12-017-130-23	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R377		SLR: 12-017-130-25	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,215,118.00	3,200,000.00	3,200,000.00	984,882.00	3,200,000.00	2,215,118.00	0.00	984,882.00

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R378		SLR: 12-017-130-28	Orig. Year: 2012	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	3,300,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	3,300,000.00	4,050,000.00	4,050,000.00	0.00	4,050,000.00	4,050,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Security Systems Replacement/Upgrades (47068)

IRIS AR Type: R379		SLR: 12-017-130-31	Orig. Year: 2013	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	494,976.87	5,023.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R381		SLR: 12-017-131-06	Orig. Year: 2013	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	265,853.46	234,146.54	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide Project Improvements (40068)

IRIS AR Type: R382		SLR: 12-017-131-08	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,619,311.73	380,688.27	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R383		SLR: 12-017-131-10	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,559,800.00	2,559,800.00	0.00	2,559,800.00	2,559,800.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,283,010.46	0.00	4,440,200.00	0.00	4,440,200.00	4,283,010.46	157,189.54	0.00
Total:		0.00	4,283,010.46	2,559,800.00	7,000,000.00	0.00	7,000,000.00	6,842,810.46	157,189.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R386		SLR: 12-017-131-19	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R386		SLR: 12-017-131-19	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
Total:		0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

The project is complete and can be closed

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R390		SLR: 12-017-131-30	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,322,690.00	1,500,000.00	1,500,000.00	177,310.00	1,500,000.00	1,322,690.00	0.00	177,310.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
Total:		0.00	31,322,690.00	1,500,000.00	31,500,000.00	177,310.00	31,500,000.00	31,322,690.00	0.00	177,310.00

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R393		SLR: 13-015-012-28	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	883,442.20	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,254,210.71	480,025.79	15,763.50

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY14 Mental Health Ch. 15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R394		SLR: - - -	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	7,090,834.68	7,150,000.00	7,150,000.00	0.00	7,150,000.00	7,130,728.00	0.00	19,272.00
1092	6092 / 1092 MHTAAR (Other)	0.00	808,019.69	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
Total:		0.00	7,898,854.37	8,000,000.00	8,000,000.00	0.00	8,000,000.00	7,980,728.00	0.00	19,272.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY14 Mental Health Ch. 15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)

IRIS AR Type: R399		SLR: 13-016-076-08	Orig. Year: 2014	Term Year: 2022	Contact: Brad Ewing (907) 465-2312			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	32,985.00	6,260.00	1,460,755.00

This project is under construction. Currently waiting on final approval from the Investment Review Board within the Dept. Administration, then we will secure a contractor. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Building System Replacement Program (47069)

IRIS AR Type: R401		SLR: 13-016-076-19	Orig. Year: 2014	Term Year: 2020	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,069,316.89	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,071,078.20	178,921.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R402		SLR: 13-016-076-22	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	265,410.00	750,000.00	750,000.00	484,590.00	750,000.00	265,410.00	0.00	484,590.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	615,410.00	750,000.00	1,100,000.00	484,590.00	1,100,000.00	615,410.00	0.00	484,590.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2019

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R405		SLR: 13-016-076-31	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,154,513.69	5,000,000.00	5,000,000.00	1,512,055.67	5,000,000.00	3,487,944.33	0.00	1,512,055.67
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,243,923.88	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,267,084.11	232,915.89	0.00
Total:		0.00	2,398,437.57	6,500,000.00	6,500,000.00	1,512,055.67	6,500,000.00	4,755,028.44	232,915.89	1,512,055.67

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Fire Protection Systems (47066)

IRIS AR Type: R406		SLR: 13-016-077-03	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	703,777.03	2,000,000.00	2,000,000.00	0.00	2,000,000.00	980,607.54	1,019,392.46	0.00	

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R407		SLR: 13-016-077-05	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,996,710.00	3,200,000.00	3,200,000.00	1,203,290.00	3,200,000.00	1,996,710.00	0.00	1,203,290.00	

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R408		SLR: 13-016-077-08	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,955,788.34	3,350,000.00	3,350,000.00	1,662.54	3,350,000.00	3,312,153.52	36,183.94	1,662.54	
1004	6004 / 1004 Gen Fund (UGF)	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	
Total:		0.00	3,705,788.34	4,100,000.00	4,100,000.00	1,662.54	4,100,000.00	4,062,153.52	36,183.94	1,662.54	

This project will be complete and fully expended by 6/30/2019

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Security Systems Replacement/Upgrades (47068)

IRIS AR Type: R409		SLR: 13-016-077-11	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	167,299.98	400,000.00	400,000.00	0.00	400,000.00	167,299.98	232,700.02	0.00	

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R410		SLR: 13-016-077-14	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,499,801.94	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2019. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R411		SLR: 13-016-077-17	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82,725.20	500,000.00	500,000.00	0.00	500,000.00	82,725.20	417,274.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide Project Improvements (40068)

IRIS AR Type: R412		SLR: 13-016-077-19	Orig. Year: 2014	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	85,000.00	915,000.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R413		SLR: 13-016-077-21	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	9,716,014.17	10,000,000.00	10,000,000.00	0.00	10,000,000.00	9,721,512.48	278,487.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R415		SLR: 13-016-077-26	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Village Public Safety Officers Housing (49369)

IRIS AR Type: R416		SLR: 13-016-077-29	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	953,337.97	1,000,000.00	1,000,000.00	0.00	1,000,000.00	953,337.97	46,662.03	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Home Energy Rebate Program (51947)

IRIS AR Type: R418		SLR: 16-002-042-25	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	11,918,134.53	0.00	20,000,000.00	0.00	12,627,980.00	12,327,980.00	300,000.00	0.00

The project is anticipated to be complete by 6/30/2019. \$5,731,924.88 was reappropriated (\$4,950,000) to R16M and R16J (\$781,924.88). The remaining \$1,640,000 was reappropriated last year to DOTPF projects. The remaining balance is encumbered for closeout activities.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R419		SLR: 13-016-078-06	Orig. Year: 2014	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,321,000.00	2,800,000.00	1,500,000.00	1,477,310.00	2,800,000.00	1,322,690.00	0.00	1,477,310.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	26,494,564.93	30,000,000.00	30,000,000.00	0.00	30,000,000.00	27,289,868.44	2,710,131.56	0.00
Total:		0.00	27,815,564.93	32,800,000.00	31,500,000.00	1,477,310.00	32,800,000.00	28,612,558.44	2,710,131.56	1,477,310.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC San Roberto/Mountain View Development (48811)

IRIS AR Type: R420		SLR: - - -	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00	0.00	22,000,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC San Roberto/Mountain View Development (48811)

IRIS AR Type: R420		SLR: - - -	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,133,861.00	0.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	0.00	0.00
Total:		0.00	3,133,861.00	22,000,000.00	25,200,000.00	22,000,000.00	25,200,000.00	3,200,000.00	0.00	22,000,000.00

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2017 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Reappropriation to AHFC for San Roberto and Mountain View development project - Est \$9,764,000 (57838)

IRIS AR Type: R421		SLR: - - -	Orig. Year: 2013	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	5,092,000.00	5,092,000.00	0.00	5,092,000.00	5,092,000.00	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2019.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2017 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R423		SLR: 14-017-013-18	Orig. Year: 2015	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,100,553.43	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,317,195.42	429,576.08	3,228.50

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R424		SLR: 14-017-013-20	Orig. Year: 2015	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	5,804,184.57	6,300,000.00	6,300,000.00	0.00	6,300,000.00	6,196,807.89	103,192.11	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
Total:		0.00	7,504,184.57	8,000,000.00	8,000,000.00	0.00	8,000,000.00	7,896,807.89	103,192.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Child Support Services Computer Replacement Project Phase 5 (56759)

IRIS AR Type: R428		SLR: 14-018-061-17	Orig. Year: 2015	Term Year: 2019	Contact: Brad Ewing (907) 465-2312						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,586.37	89,879.63	158,466.00	0.00	158,466.00	122,849.21	0.00	35,616.79	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	81,634.00	0.00	81,634.00	63,285.95	0.00	18,348.05	
Total:		0.00	68,586.37	89,879.63	240,100.00	0.00	240,100.00	186,135.16	0.00	53,964.84	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)

IRIS AR Type: R429		SLR: 14-018-061-19	Orig. Year: 2015	Term Year: 2020	Contact: Brad Ewing (907) 465-2312						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	1,556.96	0.00	128,443.04	

This project is on-going. Annual purchase of computers, UPS battery back-ups, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R430		SLR: 14-018-061-23	Orig. Year: 2015	Term Year: 2019	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	
Total:		0.00	350,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	350,000.00	0.00	750,000.00	

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Efficiency Monitoring Research (6351)

IRIS AR Type: R432		SLR: 14-018-061-27	Orig. Year: 2015	Term Year: 2019	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	744,461.32	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R433		SLR: 14-018-061-29	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,135,524.89	3,000,000.00	3,000,000.00	1,864,159.76	3,000,000.00	1,135,840.24	0.00	1,864,159.76	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R433		SLR: 14-018-061-29	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	838,112.14	0.00	1,500,000.00	0.00	1,500,000.00	1,154,132.80	345,867.20	0.00
Total:		0.00	1,973,637.03	3,000,000.00	4,500,000.00	1,864,159.76	4,500,000.00	2,289,973.04	345,867.20	1,864,159.76

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R434		SLR: 14-018-061-31	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,127,032.00	3,200,000.00	3,200,000.00	1,072,968.00	3,200,000.00	2,127,032.00	0.00	1,072,968.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R435		SLR: 14-018-061-33	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,116,130.55	3,750,000.00	3,750,000.00	98,217.46	3,750,000.00	3,576,616.48	75,166.06	98,217.46
1004	6004 / 1004 Gen Fund (UGF)	0.00	613,866.90	0.00	750,000.00	0.00	750,000.00	749,387.91	612.09	0.00
Total:		0.00	3,729,997.45	3,750,000.00	4,500,000.00	98,217.46	4,500,000.00	4,326,004.39	75,778.15	98,217.46

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R436		SLR: 14-018-062-04	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,298,567.17	0.00	4,500,000.00	0.00	4,500,000.00	4,444,744.34	55,255.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R437		SLR: 14-018-062-06	Orig. Year: 2015	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,840,652.42	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,905,435.42	94,564.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R443		SLR: 14-018-062-17	Orig. Year: 2015	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,463,587.00	5,200,000.00	1,500,000.00	36,413.00	1,500,000.00	1,463,587.00	0.00	36,413.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	24,672,103.15	0.00	27,500,000.00	0.00	27,500,000.00	26,750,226.90	749,773.10	0.00
Total:		0.00	26,135,690.15	5,200,000.00	29,000,000.00	36,413.00	29,000,000.00	28,213,813.90	749,773.10	36,413.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Affordable Housing Development Program (48811)

IRIS AR Type: RHAH		SLR: 15-000-006-12	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,400,000.00	22,400,000.00	22,150,135.03	22,400,000.00	249,864.97	0.00	22,150,135.03

The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: RHBS		SLR: 15-000-011-16	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	157,194.79	0.00	1,500,000.00	0.00	1,500,000.00	579,217.55	920,782.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cold Climate Housing Research Center (CCHRC) (6351)

IRIS AR Type: RHCC		SLR: 15-000-006-14	Orig. Year: 2016	Term Year: 2019	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/31/2019

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: RHDC		SLR: 15-000-006-22	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,351,933.96	3,750,000.00	3,750,000.00	429,994.07	3,750,000.00	3,280,320.00	39,685.93	429,994.07
1004	5140 / 1140 AIDEA Div (UGF)	0.00	470,995.55	750,000.00	750,000.00	0.00	750,000.00	747,570.00	2,430.00	0.00
Total:		0.00	2,822,929.51	4,500,000.00	4,500,000.00	429,994.07	4,500,000.00	4,027,890.00	42,115.93	429,994.07

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Other Competitive Grants (6348)

IRIS AR Type: RHFG		SLR: 15-000-006-18	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,315,515.46	3,000,000.00	3,000,000.00	729,130.00	3,000,000.00	1,380,177.69	890,692.31	729,130.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	558,722.98	941,277.02	0.00
Total:		0.00	1,315,515.46	4,500,000.00	4,500,000.00	729,130.00	4,500,000.00	1,938,900.67	1,831,969.33	729,130.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: RHHA		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,744,911.73	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,137,994.14	862,005.86	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	628,485.63	850,000.00	850,000.00	0.00	850,000.00	847,688.63	2,311.37	0.00
Total:		0.00	6,223,397.36	7,700,000.00	7,700,000.00	0.00	7,700,000.00	6,835,682.77	864,317.23	0.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Competitive Grants for Public Housing (6350)

IRIS AR Type: RHPH		SLR: 15-000-006-16	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	267,642.00	750,000.00	750,000.00	482,538.00	750,000.00	267,462.00	0.00	482,538.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	267,642.00	1,100,000.00	1,100,000.00	482,538.00	1,100,000.00	617,462.00	0.00	482,538.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: RHRA		SLR: 15-000-006-24	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	1,048,514.12	0.00	1,500,000.00	0.00	1,500,000.00	1,048,514.12	451,485.88	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Alaska Housing Finance Corporation (AHFC) for the Supplemental Housing Program - NTE \$3,000,000 (6323)

IRIS AR Type: RHSU		SLR: 15-038-039-11	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,057,101.10	0.00	3,000,000.00	0.00	3,000,000.00	2,197,804.68	802,195.32	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: RHTH		SLR: 15-000-006-27	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	737,184.08	1,212,815.92	0.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: RHUD		SLR: 15-000-006-20	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,877,019.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,064,719.00	0.00	435,281.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2021.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Weatherization Program (50683)

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,427,443.34	1,500,000.00	1,500,000.00	72,556.66	1,500,000.00	1,427,443.34	0.00	72,556.66
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,391,400.00	4,391,400.00	0.00	4,391,400.00	4,383,728.99	7,671.01	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,205,040.11	0.00	1,208,600.00	0.00	1,208,600.00	1,208,226.53	373.47	0.00
Total:		0.00	2,632,483.45	5,891,400.00	7,100,000.00	72,556.66	7,100,000.00	7,019,398.86	8,044.48	72,556.66

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TA00		SLR: 13-015-013-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	684,425.03	115,573.99	0.98
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,956.35	0.00	43.65
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	934,381.38	115,573.99	44.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 Mental Health Ch.15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)

IRIS AR Type: TA12		SLR: 13-016-078-16	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	6,239,503.94	465,408.54	3,295,087.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Aviation Safety Program (52034)

IRIS AR Type: TA14		SLR: 13-016-078-21	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Aviation Safety Program (52034)

IRIS AR Type: TA14		SLR: 13-016-078-21	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,524.15	0.00	475.85
Total:		0.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	999,524.15	500,000.00	475.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Anti-icing Program (41394)

IRIS AR Type: TA16		SLR: 13-016-078-27	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	389,816.84	7,082.69	3,100.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Rural Airport Safety Improvements (42072)

IRIS AR Type: TA17		SLR: 13-016-078-29	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,437,659.03	376,289.15	186,051.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Aggregate Surfacing Materials (33853)

IRIS AR Type: TA19		SLR: 13-016-078-33	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	746,032.35	0.64	253,967.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TA1B		SLR: 13-016-079-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,490,407.96	9,592.04	1,500,000.00	0.00	1,500,000.00	1,496,662.03	4,610.09	(1,272.12)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Dalton Corridor Surface Repairs (50785)

IRIS AR Type: TA1C		SLR: 13-016-079-11	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	6,157,041.61	0.00	842,958.39

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Emergency and Non-Routine Repairs (30634)

IRIS AR Type: TA1D		SLR: 13-016-079-13	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	992,979.87	5,699.41	1,320.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

IRIS AR Type: TA1F		SLR: 13-016-079-17	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,065,816.91	586,344.05	347,839.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)

IRIS AR Type: TA1J		SLR: 13-016-079-25	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,175,757.15	8,453.70	15,789.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Ketchikan - Bar Harbor South (57206)

IRIS AR Type: TA1N		SLR: 13-016-080-07	Orig. Year: 2014	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,787,500.00	0.00	4,787,500.00	4,787,499.84	0.16	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Harbor and Transfer Program (AS 35.10.120) (42968)

IRIS AR Type: TA1P		SLR: 13-016-080-10	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,699,999.32	0.67	300,000.01

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Resource Roads Program (39356)

IRIS AR Type: TA1R		SLR: 13-016-080-14	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	1,286,909.05	100,959.53	612,131.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Digital Mapping Initiative / Elevation Component (50770)

IRIS AR Type: TA1S		SLR: 13-016-080-16	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,998,965.21	0.00	1,034.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

United States Army Corps of Engineers - Arctic Ports Study (54074)

IRIS AR Type: TA1T		SLR: 13-016-080-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	302,107.91	0.00	97,892.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TA1V		SLR: 13-016-080-23	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	916,529.08	65,234.53	18,236.39

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TA1W		SLR: 13-016-080-27	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	2,554,375.57	1,095,624.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TA1X		SLR: 13-016-080-30	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	233,117.92	4,766,882.08	5,000,000.00	0.00	5,000,000.00	233,117.92	4,650,711.00	116,171.08
1004	5108 / 1108 Stat Desig (Other)	0.00	618,992.93	11,381,007.07	12,000,000.00	0.00	12,000,000.00	749,291.08	10,201,932.76	1,048,776.16
Total:		0.00	852,110.85	16,147,889.15	17,000,000.00	0.00	17,000,000.00	982,409.00	14,852,643.76	1,164,947.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TA1Y		SLR: 13-016-080-32	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,537,447.96	7,462,552.04	25,000,000.00	0.00	25,000,000.00	17,557,841.12	7,305,088.15	137,070.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TA1Z		SLR: 13-016-081-03	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,648,911.22	6,351,088.78	10,000,000.00	0.00	10,000,000.00	9,200,893.72	100,450.00	698,656.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TA20		SLR: 13-016-081-05	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,961,250.33	1,038,749.67	9,000,000.00	0.00	9,000,000.00	8,036,855.36	299,896.75	663,247.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Grants Program (33485)

IRIS AR Type: TA21		SLR: 13-016-081-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,100,610.61	5,899,389.39	8,000,000.00	0.00	8,000,000.00	3,295,251.98	3,225,758.04	1,478,989.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TA22		SLR: 13-016-081-10	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	821,800.83	0.00	78,199.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TA23		SLR: 13-016-081-12	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,295,631.91	2,204,368.09	21,500,000.00	0.00	21,500,000.00	19,285,022.91	1,748,964.14	466,012.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TA25		SLR: 13-016-081-16	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,515,918.40	150,668.90	1,033,412.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Adak - Runway Safety Area Improvements (56963)

IRIS AR Type: TA26		SLR: 13-016-081-18	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System - Asphalt Escalation Contingency (56934)

IRIS AR Type: TA27		SLR: 13-016-081-20	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	(15,130.49)	1,570,552.15	744,578.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TA28		SLR: 13-016-081-24	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	558,089.93	4,441,910.07	5,000,000.00	0.00	5,000,000.00	2,449,411.76	2,132,236.53	418,351.71
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,816,514.63	321,483.30	(137,997.93)
Total:		0.00	558,089.93	4,441,910.07	7,000,000.00	0.00	7,000,000.00	4,265,926.39	2,453,719.83	280,353.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Barrow - Chemical Storage Building (56948)

IRIS AR Type: TA29		SLR: 13-016-081-28	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Big Lake - Airport Planning Study (57071)

IRIS AR Type: TA2A		SLR: 13-016-081-30	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	359,956.09	40,043.91	400,000.00	0.00	400,000.00	360,042.17	0.00	39,957.83

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

IRIS AR Type: TA2B		SLR: 13-016-081-32	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	332,000.00	332,000.00	0.00	332,000.00	139.21	153,875.00	177,985.79

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Cold Bay - Approach Lighting System Replacement (56961)

IRIS AR Type: TA2C		SLR: 13-016-082-04	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Emmonak - Snow Removal Equipment Building (36294)

IRIS AR Type: TA2E		SLR: 13-016-082-09	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	795,887.73	304,112.27	1,100,000.00	0.00	1,100,000.00	796,737.59	203,516.70	99,745.71

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

IRIS AR Type: TA2F		SLR: 13-016-082-11	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,831.15	0.00	168.85

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)

IRIS AR Type: TA2H		SLR: 13-016-082-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,716,677.26	3,377,072.74	6,093,750.00	0.00	6,093,750.00	5,938,001.37	155,748.63	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)

IRIS AR Type: TA2H		SLR: 13-016-082-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	406,250.00	0.00	406,250.00	185,659.49	220,590.51	0.00
Total:		0.00	2,716,677.26	3,377,072.74	6,500,000.00	0.00	6,500,000.00	6,123,660.86	376,339.14	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Annual Improvements (41528)

IRIS AR Type: TA2J		SLR: 13-016-082-23	Orig. Year: 2014	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	275,000.00	0.00	275,000.00	41,477.75	233,522.25	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

IRIS AR Type: TA2K		SLR: 13-016-082-26	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	101,383.96	0.00	23,616.04

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TA2L		SLR: 13-016-082-30	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	210,077.25	188,360.75	398,438.00	0.00	398,438.00	210,077.25	188,360.75	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,044,562.00	0.00	1,044,562.00	1,032,005.15	12,556.85	0.00
Total:		0.00	210,077.25	188,360.75	1,443,000.00	0.00	1,443,000.00	1,242,082.40	200,917.60	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)

IRIS AR Type: TA2P		SLR: 13-016-083-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,188,370.97	1,211,629.03	2,000,000.00	0.00	11,400,000.00	10,260,476.98	275,670.28	863,852.74

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Homer - Beluga Lake Float Plane Base Planning Study (57070)

IRIS AR Type: TA2Q		SLR: 13-016-083-13	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Hooper Bay - Airport Improvements (56965)

IRIS AR Type: TA2R		SLR: 13-016-083-16	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,063,875.04	2,936,124.96	25,000,000.00	0.00	25,000,000.00	24,821,980.30	194,890.75	(16,871.05)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

IRIS AR Type: TA2T		SLR: 13-016-083-22	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,736,038.50	11,263,961.50	15,000,000.00	0.00	15,000,000.00	3,792,588.39	8,023,554.27	3,183,857.34

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

King Salmon - Runway Pavement Reconstruction (56966)

IRIS AR Type: TA2U		SLR: 13-016-083-26	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

King Salmon - Sand and Chemical Storage Building (54284)

IRIS AR Type: TA2V		SLR: 13-016-083-29	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	597,868.92	902,131.08	1,500,000.00	0.00	1,500,000.00	779,804.68	639,962.20	80,233.12

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Kodiak - Airport Improvements (49163)

IRIS AR Type: TA2W		SLR: 13-016-083-32	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,543,270.79	11,056,729.21	27,600,000.00	0.00	27,600,000.00	19,993,705.78	6,259,921.23	1,346,372.99

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Manley - Airport Snow Removal Equipment Building (SREB) (56951)

IRIS AR Type: TA2X		SLR: 13-016-084-03	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,678,654.75	221,345.25	1,900,000.00	0.00	1,900,000.00	1,892,176.75	7,823.25	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Nome Airport - Runway and Apron Pavement Rehabilitation (56954)

IRIS AR Type: TA2Y		SLR: 13-016-084-06	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,216,082.51	4,783,917.49	11,000,000.00	0.00	11,000,000.00	6,539,816.21	0.00	4,460,183.79

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TA31		SLR: 13-016-084-14	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	931,674.19	7,668,325.81	18,000,000.00	0.00	8,600,000.00	3,806,113.28	581,576.07	4,212,310.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TA32		SLR: 13-016-084-16	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,124,662.33	375,337.67	1,500,000.00	0.00	1,500,000.00	1,166,560.52	37,321.29	296,118.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Aeronautical Surveys (49340)

IRIS AR Type: TA33		SLR: 13-016-084-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TA34		SLR: 13-016-084-22	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	652,937.97	3,347,062.03	4,000,000.00	0.00	4,000,000.00	653,529.16	2,546,033.03	800,437.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TA35		SLR: 13-016-084-25	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,902,189.47	1,097,810.53	5,000,000.00	0.00	5,000,000.00	4,151,028.68	695,294.39	153,676.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)

IRIS AR Type: TA36		SLR: 13-016-084-28	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	408,034.00	191,966.00	600,000.00	0.00	600,000.00	408,034.00	191,966.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TA37		SLR: 13-016-084-32	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	570,000.00	0.00	570,000.00	214,749.19	265,912.47	89,338.34

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)

IRIS AR Type: TA38		SLR: 13-016-085-05	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,625,000.00	2,625,000.00	0.00	2,625,000.00	0.00	2,625,000.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
	Total:	0.00	0.00	2,625,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	18,237,214.36	5,575,285.64	23,812,500.00	0.00	23,812,500.00	23,728,823.31	18,581.57	65,095.12

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,587,500.00	0.00	1,587,500.00	1,289,864.02	158,153.20	139,482.78
Total:		0.00	18,237,214.36	5,575,285.64	25,400,000.00	0.00	25,400,000.00	25,018,687.33	176,734.77	204,577.90

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TA3A		SLR: 13-016-085-15	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	651,048.72	921.20	68,030.08

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

IRIS AR Type: TA3B		SLR: 13-016-085-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	78,860.79	0.00	21,139.21

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Equipment (39139)

IRIS AR Type: TA3C		SLR: 13-016-085-23	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,321,037.08	159,609.92	3,480,647.00	0.00	3,480,647.00	3,321,037.08	159,609.92	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,119,353.00	0.00	1,119,353.00	882,435.59	218,211.25	18,706.16
Total:		0.00	3,321,037.08	159,609.92	4,600,000.00	0.00	4,600,000.00	4,203,472.67	377,821.17	18,706.16

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TA3D		SLR: 13-016-085-26	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	326,683.16	620,772.11	152,544.73

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TA3E		SLR: 13-016-085-31	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	960,000.00	0.00	960,000.00	859,888.17	58,961.59	41,150.24

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)

IRIS AR Type: TA3G		SLR: 13-016-086-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	601,322.07	1,398,677.93	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Wrangell Airport - Apron and Taxiway Rehabilitation (56957)

IRIS AR Type: TA3K		SLR: 13-016-086-18	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,644,869.68	1,355,130.32	3,000,000.00	0.00	3,000,000.00	1,644,869.68	986,548.00	368,582.32

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)

IRIS AR Type: TA3M		SLR: 13-016-086-23	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	37,089,950.43	969,526.36	1,940,523.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Akutan - Dock Improvements (56908)

IRIS AR Type: TA3N		SLR: 13-016-086-25	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,216,646.56	383,353.44	1,600,000.00	0.00	1,600,000.00	1,216,646.56	383,353.44	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927)

IRIS AR Type: TA3P		SLR: 13-016-086-27	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,716,566.77	8,283,433.23	11,000,000.00	0.00	11,000,000.00	3,234,583.20	6,307,883.39	1,457,533.41

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Alaska Marine Highway System - Asset Management Program (56940)

IRIS AR Type: TA3Q		SLR: 13-016-086-30	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,516.24	1,742,483.76	1,750,000.00	0.00	1,750,000.00	7,516.24	25,000.00	1,717,483.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)

IRIS AR Type: TA3T		SLR: 13-016-087-09	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,503,632.53	496,367.47	3,000,000.00	0.00	3,000,000.00	2,503,632.53	496,367.47	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Alaska Marine Highway System - Skagway Terminal Modifications (56946)

IRIS AR Type: TA3U		SLR: 13-016-087-13	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Alaska Marine Highway System - Reservations and Manifest System (43047)

IRIS AR Type: TA3V		SLR: 13-016-087-16	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	107,488.54	1,492,511.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Ambler - Sewage Lagoon Road (40600)

IRIS AR Type: TA3W		SLR: 13-016-087-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (56917)

IRIS AR Type: TA3Y		SLR: 13-016-087-26	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage - Merrill Field Building Demolition (56919)

IRIS AR Type: TA3Z		SLR: 13-016-087-32	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

IRIS AR Type: TA40		SLR: 13-016-088-04	Orig. Year: 2014	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	295,519.08	4,480.92	300,000.00	0.00	300,000.00	295,519.08	4,480.92	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (56933)

IRIS AR Type: TA41		SLR: 13-016-088-10	Orig. Year: 2014	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	548,882.86	101,117.14	650,000.00	0.00	650,000.00	548,882.86	101,117.14	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (56932)

IRIS AR Type: TA42		SLR: 13-016-088-16	Orig. Year: 2014	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,224.13	22,775.87	250,000.00	0.00	250,000.00	227,224.13	22,775.87	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)

IRIS AR Type: TA43		SLR: 13-016-088-20	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,500,000.00	20,500,000.00	0.00	20,500,000.00	0.00	20,500,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Barrow - Ahkovak Street Upgrade (57059)

IRIS AR Type: TA45		SLR: 13-016-088-29	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (56914)

IRIS AR Type: TA46		SLR: 13-016-088-31	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,081,577.46	2,918,422.54	5,000,000.00	0.00	5,000,000.00	2,081,577.46	2,677,251.32	241,171.22

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)

IRIS AR Type: TA47		SLR: 13-016-089-04	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,398,675.00	601,325.00	3,000,000.00	0.00	3,000,000.00	2,398,675.00	540,249.33	61,075.67

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TA48		SLR: 13-016-089-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,499,979.17	500,020.83	25,000,000.00	0.00	25,000,000.00	24,499,979.17	(36,788.09)	536,808.92

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

Central Region - School Zone Flasher Communications Upgrade Project (56913)

IRIS AR Type: TA49		SLR: 13-016-089-13	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

Fairbanks - Airport Way (West) Improvements (49148)

IRIS AR Type: TA4C		SLR: 13-016-089-24	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks - Goldstream Road Rehabilitation (38122)
IRIS AR Type: TA4D SLR: 13-016-089-27 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,761,537.15	2,238,462.85	4,000,000.00	0.00	4,000,000.00	1,761,537.15	2,238,462.85	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks - Potter Road Surfacing (49136)
IRIS AR Type: TA4E SLR: 13-016-089-30 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	243,493.84	156,506.16	400,000.00	0.00	400,000.00	243,493.84	156,506.16	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks - South Cushman Widening (56924)
IRIS AR Type: TA4F SLR: 13-016-089-32 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks - Steese Highway and 3rd Street Widening (56928)
IRIS AR Type: TA4G SLR: 13-016-090-03 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

IRIS AR Type: TA4L		SLR: 13-016-090-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

IRIS AR Type: TA4M		SLR: 13-016-090-24	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,078,389.10	171,610.90	3,250,000.00	0.00	3,250,000.00	3,078,389.10	171,610.90	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (48368)

IRIS AR Type: TA4N		SLR: 13-016-090-29	Orig. Year: 2014	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,240,341.14	409,658.86	1,650,000.00	0.00	1,650,000.00	1,240,341.14	409,658.86	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Geographic Information System (GIS) Development (IWAYS) (41539)

IRIS AR Type: TA4P		SLR: 13-016-090-33	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	196,940.10	1,303,059.90	1,500,000.00	0.00	1,500,000.00	196,940.10	1,303,059.90	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (56915)

IRIS AR Type: TA4Q		SLR: 13-016-091-05	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	3,650,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)

IRIS AR Type: TA4S		SLR: 13-016-091-11	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,704.70	30,931,295.30	31,000,000.00	0.00	31,000,000.00	68,704.70	30,092,131.49	839,163.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Haines - Klehini River Bridge (47705)

IRIS AR Type: TA4T		SLR: 13-016-091-15	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,395,684.83	604,315.17	5,000,000.00	0.00	5,000,000.00	4,395,684.83	1,023,210.43	(418,895.26)

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)

IRIS AR Type: TA4V		SLR: 13-016-091-21	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	805,945.98	44,054.02	850,000.00	0.00	850,000.00	805,945.98	0.00	44,054.02

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Homer - Lake Street Rehabilitation (56910)

IRIS AR Type: TA4W		SLR: 13-016-091-24	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	329,482.44	4,670,517.56	5,000,000.00	0.00	5,000,000.00	329,482.44	3,772,951.16	897,566.40

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Iliamna - Nondalton Road Completion (36859)

IRIS AR Type: TA4X		SLR: 13-016-091-26	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable

Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (56880)

IRIS AR Type: TA4Y		SLR: 13-016-091-28	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,302,844.23	197,155.77	3,500,000.00	0.00	3,500,000.00	3,302,844.23	12,301.78	184,853.99

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

Juneau - Back Loop Road - Shared Use Path Rehabilitation (56887)

IRIS AR Type: TA4Z		SLR: 13-016-091-32	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	783,576.14	16,423.86	800,000.00	0.00	800,000.00	783,576.14	16,423.86	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

IRIS AR Type: TA51		SLR: 13-016-092-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	317,969.07	1,682,030.93	2,000,000.00	0.00	2,000,000.00	317,969.07	1,640,395.59	41,635.34

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)

IRIS AR Type: TA53		SLR: 13-016-092-14	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,004,378.09	2,495,621.91	5,500,000.00	0.00	5,500,000.00	3,004,378.09	51,364.35	2,444,257.56

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

Juneau - Riverside Drive Rehabilitation (56876)

IRIS AR Type: TA54		SLR: 13-016-092-18	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,970,447.73	29,552.27	2,000,000.00	0.00	2,000,000.00	1,970,447.73	29,552.27	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

Ketchikan - Waterfront Promenade (41084)

IRIS AR Type: TA55		SLR: 13-016-092-20	Orig. Year: 2014	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	365,307.65	34,692.35	400,000.00	0.00	400,000.00	365,307.65	34,692.35	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Material Site Management Program (40382)

IRIS AR Type: TA56		SLR: 13-016-092-22	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,465,890.01	1,034,109.99	2,500,000.00	0.00	2,500,000.00	1,465,890.01	1,034,109.99	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Nenana - Little Goldstream Creek Bridge Replacement (54330)

IRIS AR Type: TA57		SLR: 13-016-092-24	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	988,979.55	511,020.45	1,500,000.00	0.00	1,500,000.00	989,164.94	404,621.01	106,214.05

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Ninilchik - Village Bridge Replacement (51542)

IRIS AR Type: TA58		SLR: 13-016-092-27	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	498,438.57	1,561.43	500,000.00	0.00	500,000.00	498,438.57	0.00	1,561.43

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Nome - Doyle Road Improvements (54946)

IRIS AR Type: TA59		SLR: 13-016-092-29	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,202,958.31	797,041.69	2,000,000.00	0.00	2,000,000.00	1,202,958.31	0.00	797,041.69

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)										
IRIS AR Type: TA5A										
SLR: 13-016-092-31 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,207,462.31	792,537.69	15,000,000.00	0.00	15,000,000.00	14,207,462.31	792,537.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Signal Interconnect (54947)										
IRIS AR Type: TA5B										
SLR: 13-016-093-05 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,190,222.70	1,809,777.30	3,000,000.00	0.00	3,000,000.00	1,190,222.70	0.00	1,809,777.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (57060)										
IRIS AR Type: TA5C										
SLR: 13-016-093-07 Orig. Year: 2014 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,665,925.78	1,334,074.22	4,000,000.00	0.00	4,000,000.00	2,665,925.78	1,334,074.22	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (54161)										
IRIS AR Type: TA5E										
SLR: 13-016-093-16 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,246,607.64	753,392.36	20,000,000.00	0.00	20,000,000.00	19,246,607.64	711,730.92	41,661.44

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Richardson Highway - Milepost 159 to 167 Reconstruction (56923)

IRIS AR Type: TA5G		SLR: 13-016-093-22	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	27,000,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

Richardson Highway - Milepost 353 to 357 Access (47700)

IRIS AR Type: TA5J		SLR: 13-016-093-30	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (54944)

IRIS AR Type: TA5K		SLR: 13-016-093-33	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)

IRIS AR Type: TA5N		SLR: 13-016-094-13	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	410,462.01	35,589,537.99	36,000,000.00	0.00	36,000,000.00	410,462.01	34,889,679.90	699,858.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)										
IRIS AR Type: TA5Q		SLR: 13-016-094-21 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,928,940.82	71,059.18	5,000,000.00	0.00	5,000,000.00	4,928,940.82	68,748.36	2,310.82

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Region (HD 31-34) Grant: Not Applicable

Statewide - Geographic Information System Enabled Highway Crash System (56906)										
IRIS AR Type: TA5S		SLR: 13-016-094-28 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	522,081.65	1,477,918.35	2,000,000.00	0.00	2,000,000.00	522,081.65	1,477,065.12	853.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (56907)										
IRIS AR Type: TA5T		SLR: 13-016-094-32 Orig. Year: 2014 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	129,904.89	1,870,095.11	2,000,000.00	0.00	2,000,000.00	129,904.89	1,870,095.11	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Data Equipment Acquisition and Installation (36196)										
IRIS AR Type: TA5U		SLR: 13-016-095-05 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,253,522.85	746,477.15	2,000,000.00	0.00	2,000,000.00	1,253,522.85	746,477.15	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)										
IRIS AR Type: TA5W		SLR: 13-016-095-10 Orig. Year: 2014 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,674,402.21	4,325,597.79	30,000,000.00	0.00	30,000,000.00	25,674,402.21	3,225,884.33	1,099,713.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TA5X		SLR: 13-016-095-13	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,366.60	633.40	350,000.00	0.00	350,000.00	349,366.60	633.40	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	280,125.75	26,230.83	93,643.42
Total:		0.00	349,366.60	400,633.40	750,000.00	0.00	750,000.00	629,492.35	26,864.23	93,643.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Planning Work Program (36189)

IRIS AR Type: TA5Y		SLR: 13-016-095-17	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,126,804.43	1,873,195.57	8,000,000.00	0.00	8,000,000.00	6,126,508.92	119,391.20	1,754,099.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TA5Z		SLR: 13-016-095-19	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	924,955.92	375,044.08	1,300,000.00	0.00	1,300,000.00	924,955.92	325,269.47	49,774.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Roadway Data Collection (56897)

IRIS AR Type: TA60		SLR: 13-016-095-21	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,331.43	400,668.57	750,000.00	0.00	750,000.00	349,331.43	400,668.57	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Temperature Data Probe Network (56905)

IRIS AR Type: TA61		SLR: 13-016-095-23	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	36,815.85	163,184.15	200,000.00	0.00	200,000.00	36,815.85	154,515.00	8,669.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Trenchless Culvert Construction Research (57063)

IRIS AR Type: TA62		SLR: 13-016-095-26	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Unstable Slope Management (54314)

IRIS AR Type: TA63		SLR: 13-016-095-29	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	845,144.17	654,855.83	1,500,000.00	0.00	1,500,000.00	845,144.17	426.05	654,429.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Sterling Highway - Milepost 150 to 157 Erosion Response (56916)

IRIS AR Type: TA65		SLR: 13-016-095-33	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,582,501.51	417,498.49	4,000,000.00	0.00	4,000,000.00	3,582,501.51	76,581.06	340,917.43

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TA66		SLR: 13-016-096-05	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,828,727.16	16,171,272.84	60,000,000.00	0.00	60,000,000.00	45,483,920.92	3,589,873.06	10,926,206.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (56912)

IRIS AR Type: TA67		SLR: 13-016-096-07	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Whittier Tunnel - Maintenance and Operations (38304)

IRIS AR Type: TA69		SLR: 13-016-096-12	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,472,550.43	27,449.57	2,500,000.00	0.00	2,500,000.00	2,472,550.43	27,449.57	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Ketchikan - Replacement of Water Street Trestle No. 2 (57239)

IRIS AR Type: TA6A		SLR: 13-016-096-15	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,960,024.45	39,975.55	10,000,000.00	0.00	10,000,000.00	9,960,035.45	(2,369.75)	42,334.30

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Parks Highway - Milepost 163-305 Passing Lanes (54139)

IRIS AR Type: TA6B		SLR: 13-016-096-18	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	828,137.91	671,862.09	1,500,000.00	0.00	1,500,000.00	828,137.91	671,862.09	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Wrangell - Evergreen Road Improvements and Pedestrian Access (56878)

IRIS AR Type: TA6D		SLR: 13-016-096-24	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System Deferred Maintenance (51683)

IRIS AR Type: TA6F		SLR: 13-016-096-30	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,793,300.00	0.00	2,793,300.00	2,793,044.90	0.00	255.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TA6G		SLR: 13-016-096-33	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,258,900.00	0.00	3,258,900.00	2,741,952.21	(26,470.79)	543,418.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbors Deferred Maintenance (7090)

IRIS AR Type: TA6H		SLR: 13-016-097-04	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,555,700.00	0.00	1,555,700.00	539,085.23	0.00	1,016,614.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Highways Deferred Maintenance (51539)

IRIS AR Type: TA6J		SLR: 13-016-097-06	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,735,700.00	0.00	15,735,700.00	14,907,122.27	477,854.41	350,723.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TA6K		SLR: 13-016-097-08	Orig. Year: 2014	Term Year: 2020	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,886,400.00	0.00	2,886,400.00	2,244,744.86	(852.78)	642,507.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE \$5,000,000 (57842)

IRIS AR Type: TA6M SLR: 13-016-121-12 Orig. Year: 2013 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,224,738.15	775,261.85	5,000,000.00	0.00	5,000,000.00	4,224,738.15	775,261.85	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE \$40,000,000 (57843)

IRIS AR Type: TA6N SLR: 13-016-121-20 Orig. Year: 2013 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,470,480.98	529,519.02	40,000,000.00	0.00	40,000,000.00	39,470,480.98	449,743.05	79,775.97

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2017 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368 (57857)

IRIS AR Type: TA6P SLR: 13-016-130-07 Orig. Year: 2013 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,641,368.41	0.00	4,641,368.41	4,519,660.43	12,813.22	108,894.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)

IRIS AR Type: TA6R SLR: 13-016-131-01 Orig. Year: 2013 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,006.99	0.00	3,500,006.99	1,818,311.00	230,272.96	1,451,423.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000 (57861)

IRIS AR Type: TA6S SLR: 13-016-131-07 Orig. Year: 2013 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	13,279.45	0.00	386,720.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TAH0		SLR: 14-017-013-25	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	589,902.06	208,884.37	1,213.57
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	839,902.06	208,884.37	1,213.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)

IRIS AR Type: TAH1		SLR: 14-018-062-22	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,712,926.02	1,192,922.23	94,151.75

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Aniak High School White Alice Communication System Site Clean-up (50905)

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,299,500.00	6,299,500.00	0.00	6,299,500.00	0.00	6,299,500.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	903,000.00	903,000.00	0.00	903,000.00	0.00	903,000.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,497,500.00	0.00	2,497,500.00	2,071,997.31	0.00	425,502.69
Total:		0.00	0.00	7,202,500.00	9,700,000.00	0.00	9,700,000.00	2,071,997.31	7,202,500.00	425,502.69

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Chena Small Tracts Road, Multi-Use Path Construction (59110)

IRIS AR Type: TAH3		SLR: 14-018-062-28	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	979,957.28	20,042.72	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

King Cove Road - Izembek (40532)

IRIS AR Type: TAH4		SLR: 14-018-062-30	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	18,900,000.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	387,881.64	643,494.23	1,068,624.13
Total:		0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	387,881.64	19,543,494.23	1,068,624.13

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Pittman Road Rehabilitation and Resurfacing (59190)

IRIS AR Type: TAH5		SLR: 14-018-062-31	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,719,346.72	280,653.28	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

Traffic Safety, Congestion, Mitigation and Notification (59261)

IRIS AR Type: TAH6		SLR: 14-018-062-33	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	790,000.00	0.00	790,000.00	537,407.30	49,127.91	203,464.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Dalton Corridor Surface Repairs (50785)

IRIS AR Type: TAH8		SLR: 14-018-063-05	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,734,816.22	1,303,553.76	961,630.02

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)

IRIS AR Type: TAH9		SLR: 14-018-063-07	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,726,762.61	323,237.39	8,050,000.00	0.00	8,050,000.00	7,984,949.52	63,958.09	1,092.39

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)

IRIS AR Type: TA9		SLR: 14-018-063-07	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	568,577.00	0.00	568,577.00	566,398.91	2,178.09	0.00
Total:		0.00	7,726,762.61	323,237.39	8,618,577.00	0.00	8,618,577.00	8,551,348.43	66,136.18	1,092.39

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Juneau Access (41670)

IRIS AR Type: TAHA		SLR: 14-018-063-11	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Knik Arm Bridge Project Development (56677)

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,188,012.00	48,811,988.00	50,000,000.00	0.00	50,000,000.00	1,198,772.00	43,086,907.04	5,714,320.96
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00
Total:		0.00	1,188,012.00	48,811,988.00	55,000,000.00	0.00	52,500,000.00	1,198,772.00	45,586,907.04	5,714,320.96

This project is proposed to be reappropriated to the commuter rail concept in the Governor's FY2019 budget request.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Project Acceleration Account (54136)

IRIS AR Type: TAHD		SLR: 14-018-063-16	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	0.00	181,490.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Rural Airport Safety Improvements (42072)

IRIS AR Type: TAHF		SLR: 14-018-063-19	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	133,718.87	0.00	16,281.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TAHJ		SLR: 14-018-063-29	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,460,799.61	3,539,200.39	5,000,000.00	0.00	5,000,000.00	4,319,618.33	353,202.79	327,178.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency and Non-Routine Repairs (30634)

IRIS AR Type: TAHK		SLR: 14-018-063-32	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	494,333.15	570.00	5,096.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790)

IRIS AR Type: TAHM		SLR: 14-018-064-05	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	938,800.00	0.00	938,800.00	870,904.86	14,516.16	53,378.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

IRIS AR Type: TAHN		SLR: 14-018-064-09	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TAHS		SLR: 14-018-064-18	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	941,951.63	570.00	57,478.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TAHT		SLR: 14-018-064-22	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,068,559.03	3,931,440.97	5,000,000.00	0.00	5,000,000.00	1,169,401.46	3,670,431.17	160,167.37
1004	5108 / 1108 Stat Desig (Other)	0.00	77.07	11,999,922.93	12,000,000.00	0.00	12,000,000.00	2,854.21	11,822,766.84	174,378.95
Total:		0.00	1,068,636.10	15,931,363.90	17,000,000.00	0.00	17,000,000.00	1,172,255.67	15,493,198.01	334,546.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TAHU		SLR: 14-018-064-24	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,284,051.03	3,715,948.97	25,000,000.00	0.00	25,000,000.00	21,284,579.49	989,899.28	2,725,521.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TAHV		SLR: 14-018-064-26	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	3,995,542.16	0.00	6,004,457.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TAHW		SLR: 14-018-064-28	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,453,587.59	1,546,412.41	10,000,000.00	0.00	10,000,000.00	8,532,618.06	1,045,608.22	421,773.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TAHZ		SLR: 14-018-064-31	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	9,323,152.60	85,678.47	2,291,168.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TAHZ		SLR: 14-018-064-33	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	36,211,094.58	2,391,780.60	1,397,124.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TAHZ		SLR: 14-018-065-04	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TAJ0		SLR: 14-018-065-06	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,140,654.93	43,093.06	16,252.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TAJ1		SLR: 14-018-065-08	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,106,486.26	3,393,513.74	21,500,000.00	0.00	21,500,000.00	18,832,529.43	2,005,743.56	661,727.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TAJ3		SLR: 14-018-065-11	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,715,230.19	2,284,769.81	4,000,000.00	0.00	4,000,000.00	1,986,247.81	1,553,961.47	459,790.72
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	7,500,000.00	3,259,852.59	1,085,644.63	3,154,502.78
Total:		0.00	1,715,230.19	2,284,769.81	5,000,000.00	0.00	11,500,000.00	5,246,100.40	2,639,606.10	3,614,293.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Ambler - Airport Improvements (57841)

IRIS AR Type: TAJ4		SLR: 14-018-065-14	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,231,759.95	1,618,240.05	4,850,000.00	0.00	4,850,000.00	4,662,500.00	0.00	187,500.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Aniak - Airport Improvements (41708)

IRIS AR Type: TAJ5		SLR: 14-018-065-16	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Barrow - Airport Runway Repair (58636)

IRIS AR Type: TAJ6		SLR: 14-018-065-18	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,661,480.97	338,519.03	4,000,000.00	0.00	4,000,000.00	3,661,480.97	338,519.03	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Barrow - Chemical Storage Building (56948)

IRIS AR Type: TAJ7		SLR: 14-018-065-20	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Cold Bay - Crosswind Runway Reconfiguration (58633)

IRIS AR Type: TAJ9		SLR: 14-018-065-25	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,029,552.83	1,770,447.17	3,800,000.00	0.00	3,800,000.00	2,031,743.44	549,275.86	1,218,980.70

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Fairbanks International Airport - Advanced Project Design and Planning (56938)

IRIS AR Type: TAJA		SLR: 14-018-065-27	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,750.00	0.00	25,750.00	25,727.09	22.91	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Annual Improvements (41528)

IRIS AR Type: TAJB		SLR: 14-018-065-31	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	283,250.00	0.00	283,250.00	271,509.90	11,684.58	55.52

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

IRIS AR Type: TAJC		SLR: 14-018-066-03	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	128,750.00	0.00	128,750.00	92,438.62	34,605.99	1,705.39

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment Projects (41527)

IRIS AR Type: TAJD		SLR: 14-018-066-07	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,053,750.00	0.00	1,053,750.00	0.00	1,053,750.00	1,053,750.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	325,750.00	0.00	325,750.00	325,090.00	660.00	0.00
Total:		0.00	1,053,750.00	0.00	1,379,500.00	0.00	1,379,500.00	1,378,840.00	660.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

IRIS AR Type: TAJE		SLR: 14-018-066-10	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,647.57	0.00	352.43

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Information Technology Improvements (47819)

IRIS AR Type: TAJF		SLR: 14-018-066-14	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,900.00	0.00	30,900.00	30,899.98	0.00	0.02

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Security Upgrades (58646)

IRIS AR Type: TAJG		SLR: 14-018-066-18	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,412,399.50	337,600.50	3,750,000.00	0.00	3,750,000.00	3,749,781.79	(00.08)	218.29

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport - Security Upgrades (58646)

IRIS AR Type: TAJG		SLR: 14-018-066-18	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,985.46	(00.01)	14.55
Total:		0.00	3,412,399.50	337,600.50	4,000,000.00	0.00	4,000,000.00	3,999,767.25	(0.09)	232.84

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

IRIS AR Type: TAJH		SLR: 14-018-066-21	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)

IRIS AR Type: TAJJ		SLR: 14-018-066-24	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,370,835.72	7,191,664.28	8,562,500.00	0.00	8,562,500.00	1,391,924.06	5,139,124.01	2,031,451.93

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

IRIS AR Type: TAJK		SLR: 14-018-066-28	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,325,000.00	6,325,000.00	0.00	6,325,000.00	0.00	3,333,496.55	2,991,503.45

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

King Salmon - Airport Improvements (40285)

IRIS AR Type: TAJL		SLR: 14-018-066-32	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,253,500.00	4,253,500.00	0.00	4,253,500.00	0.00	4,253,500.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Kodiak - Airport Improvements (49163)

IRIS AR Type: TAJM		SLR: 14-018-067-03	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,006,108.13	6,618,891.87	10,625,000.00	0.00	10,625,000.00	4,502,333.17	508,045.18	5,614,621.65

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Kotzebue - Airport Runway Safety Area Improvement (58637)

IRIS AR Type: TAJN		SLR: 14-018-067-05	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,818,192.78	2,081,807.22	3,900,000.00	0.00	3,900,000.00	1,818,192.78	2,081,807.22	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)

IRIS AR Type: TAJQ		SLR: 14-018-067-10	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,207,426.83	16,792,573.17	18,000,000.00	0.00	18,000,000.00	1,329,757.96	15,270,030.00	1,400,212.04

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

IRIS AR Type: TAJR		SLR: 14-018-067-13	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	166,083.48	2,833,916.52	3,000,000.00	0.00	3,000,000.00	166,083.48	2,833,916.52	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Seward - Airport Improvements (58635)

IRIS AR Type: TAJT		SLR: 14-018-067-18	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

Shishmaref - Airport Resurfacing (43243)

IRIS AR Type: TAJU		SLR: 14-018-067-20	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	370,425.00	189,575.00	560,000.00	0.00	560,000.00	370,425.00	0.00	189,575.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TAJW		SLR: 14-018-067-25	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,763,054.56	6,236,945.44	10,000,000.00	0.00	10,000,000.00	5,080,596.22	107,567.24	4,811,836.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TAJX		SLR: 14-018-067-27	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	876,520.71	1,123,479.29	2,000,000.00	0.00	2,000,000.00	916,961.09	42,811.11	1,040,227.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Aeronautical Surveys (49340)

IRIS AR Type: TAJY		SLR: 14-018-067-30	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TAJZ		SLR: 14-018-067-33	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	478,693.25	521,306.75	1,000,000.00	0.00	1,000,000.00	515,080.26	(556,442.24)	1,041,361.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TAK0		SLR: 14-018-068-05	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,683,579.72	1,316,420.28	3,000,000.00	0.00	3,000,000.00	1,735,247.70	720,935.80	543,816.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TAK2		SLR: 14-018-068-13	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	587,100.00	0.00	587,100.00	231,419.88	171,682.92	183,997.20

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TAK3		SLR: 14-018-068-17	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	29,311,410.81	(4,784,535.81)	24,526,875.00	0.00	24,526,875.00	22,720,809.35	1,161,853.90	644,211.75
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	1,606,459.19	10,304.17	18,361.64
Total:		0.00	29,311,410.81	(4,784,535.81)	26,162,000.00	0.00	26,162,000.00	24,327,268.54	1,172,158.07	662,573.39

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TAK4		SLR: 14-018-068-22	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	741,600.00	0.00	741,600.00	36,431.91	0.00	705,168.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Projects (49099)

IRIS AR Type: TAK6		SLR: 14-018-068-30	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,594.68	0.00	405.32

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Equipment (39139)

IRIS AR Type: TAK7		SLR: 14-018-069-03	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,211,423.22	373,642.78	3,585,066.00	0.00	3,585,066.00	3,211,423.22	234,053.08	139,589.70
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,152,934.00	0.00	1,152,934.00	1,051,365.59	27,896.00	73,672.41
Total:		0.00	3,211,423.22	373,642.78	4,738,000.00	0.00	4,738,000.00	4,262,788.81	261,949.08	213,262.11

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TAK8		SLR: 14-018-069-06	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,133,000.00	0.00	1,133,000.00	971,408.77	121,866.46	39,724.77

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TAK9		SLR: 14-018-069-11	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	988,800.00	0.00	988,800.00	947,761.21	40,732.99	305.80

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691)

IRIS AR Type: TAKA		SLR: 14-018-069-15	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,559,000.00	0.00	2,559,000.00	632,797.16	1,659,625.00	266,577.84

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,747,661.00	896,253.00	3,643,914.00	0.00	3,643,914.00	3,000,972.85	(112,534.04)	755,475.19
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	310,716.25	159,969.06	101,189.69
Total:		0.00	2,747,661.00	896,253.00	4,215,789.00	0.00	4,215,789.00	3,311,689.10	47,435.02	856,664.88

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)

IRIS AR Type: TAKC		SLR: 14-018-069-23	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	609,375.00	0.00	609,375.00	0.00	609,375.00	609,375.00	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)

IRIS AR Type: TAKC		SLR: 14-018-069-23	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	40,625.00	0.00	40,625.00	16,478.16	24,146.84	0.00
Total:		0.00	609,375.00	0.00	650,000.00	0.00	650,000.00	625,853.16	24,146.84	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)

IRIS AR Type: TAKD		SLR: 14-018-069-27	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)

IRIS AR Type: TAKE		SLR: 14-018-069-32	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	9,050,000.00	0.00	2,550,000.00	1,195,155.90	1,268,135.48	86,708.62

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)

IRIS AR Type: TAKF		SLR: 14-018-070-05	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	510,000.00	510,000.00	0.00	510,000.00	0.00	510,000.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	34,000.00	0.00	34,000.00	0.00	34,000.00	0.00
Total:		0.00	0.00	510,000.00	544,000.00	0.00	544,000.00	0.00	544,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)

IRIS AR Type: TAKG		SLR: 14-018-070-09	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)

IRIS AR Type: TAKH		SLR: 14-018-070-13	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,010,025.05	1,989,974.95	3,000,000.00	0.00	3,000,000.00	1,495,261.13	1,500,724.05	4,014.82
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	12,400,000.00	0.00	8,684,088.20	7,465,878.91	444,499.12	773,710.17
Total:		0.00	1,010,025.05	1,989,974.95	15,400,000.00	0.00	11,684,088.20	8,961,140.04	1,945,223.17	777,724.99

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)

IRIS AR Type: TAKJ		SLR: 14-018-070-17	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)

IRIS AR Type: TAKK		SLR: 14-018-070-22	Orig. Year: 2015	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,999,999.39	0.00	0.61

This project is complete and being reviewed for close-out and final payment. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Capital Appropriation Status Report (1634)

3rd Generation 511 Phone and Web Enhancements (58608)

IRIS AR Type: TAKM		SLR: 14-018-070-26	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	285,483.00	464,517.00	750,000.00	0.00	750,000.00	285,483.00	447,931.54	16,585.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

IRIS AR Type: TAKN		SLR: 14-018-070-29	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,551,118.68	1,948,881.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

IRIS AR Type: TAKP		SLR: 14-018-070-33	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,373,122.50	6,626,877.50	15,000,000.00	0.00	15,000,000.00	8,373,122.50	6,626,877.50	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

IRIS AR Type: TAKS		SLR: 14-018-071-12	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,306,088.61	693,911.39	15,000,000.00	0.00	15,000,000.00	14,306,088.61	265,886.70	428,024.69

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

IRIS AR Type: TAKT		SLR: 14-018-071-16	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	284,730.41	15,269.59	300,000.00	0.00	300,000.00	284,730.41	15,269.59	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)

IRIS AR Type: TAKU		SLR: 14-018-071-22	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	759,968.70	240,031.30	1,000,000.00	0.00	1,000,000.00	759,968.70	(147,222.34)	387,253.64

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)

IRIS AR Type: TAKV		SLR: 14-018-071-27	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,145,165.15	154,834.85	4,300,000.00	0.00	4,300,000.00	4,145,165.15	114,235.58	40,599.27

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

IRIS AR Type: TAKW		SLR: 14-018-071-32	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	745,108.20	4,891.80	750,000.00	0.00	750,000.00	745,108.20	4,891.80	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Angoon - Ferry Terminal Building (58616)

IRIS AR Type: TAKY		SLR: 14-018-072-10	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,756,766.00	43,234.00	1,800,000.00	0.00	1,800,000.00	1,756,766.00	43,234.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)

IRIS AR Type: TAKZ		SLR: 14-018-072-12	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Dalton Highway - Milepost 362 to 414 Reconstruction (36145)

IRIS AR Type: TAL4		SLR: 14-018-072-31	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,044,957.52	455,042.48	35,500,000.00	0.00	35,500,000.00	35,044,957.52	138,045.23	316,997.25

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)

IRIS AR Type: TAL7		SLR: 14-018-073-09	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,262,149.99	237,850.01	12,500,000.00	0.00	12,500,000.00	12,262,253.25	0.00	237,746.75

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)

IRIS AR Type: TAL9		SLR: 14-018-073-15	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,839,353.06	1,860,646.94	4,700,000.00	0.00	4,700,000.00	3,357,286.05	0.00	1,342,713.95

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (42029)

IRIS AR Type: TALA		SLR: 14-018-073-20	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,178,333.56	71,666.44	1,250,000.00	0.00	1,250,000.00	1,178,333.56	71,666.44	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (58619)

IRIS AR Type: TALB		SLR: 14-018-073-24	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	481,242.37	218,757.63	700,000.00	0.00	700,000.00	481,242.37	0.00	218,757.63

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Glenn Highway - Milepost 49 Realignment (7054)

IRIS AR Type: TALD		SLR: 14-018-073-32	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,751,199.95	798,800.05	3,550,000.00	0.00	3,550,000.00	2,751,199.95	671,765.60	127,034.45

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Haines - Ferry Terminal Alaska Class Modifications (58615)

IRIS AR Type: TALF		SLR: 14-018-074-06	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)

IRIS AR Type: TALG		SLR: 14-018-074-09	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,542,742.61	457,257.39	2,000,000.00	0.00	2,000,000.00	1,542,742.61	451,527.25	5,730.14

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Homer - Ferry Terminal Improvements (58614)

IRIS AR Type: TALH		SLR: 14-018-074-12	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)

IRIS AR Type: TALJ		SLR: 14-018-074-15	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,214,629.15	3,335,370.85	6,550,000.00	0.00	6,550,000.00	3,214,629.15	356,141.90	2,979,228.95

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)

IRIS AR Type: TALK		SLR: 14-018-074-17	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,832,685.37	3,667,314.63	17,500,000.00	0.00	17,500,000.00	13,832,685.37	4,280,172.11	(612,857.48)

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)

IRIS AR Type: TALL		SLR: 14-018-074-22	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,854,897.88	645,102.12	3,500,000.00	0.00	3,500,000.00	2,854,897.88	287,095.19	358,006.93

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

ake - Ferry Terminal Improvements (58613)

IRIS AR Type: TALN		SLR: 14-018-074-29	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,276,220.54	723,779.46	3,000,000.00	0.00	3,000,000.00	2,276,220.54	723,779.46	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (58627)

IRIS AR Type: TALQ		SLR: 14-018-075-03	Orig. Year: 2015	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,785,975.51	4,714,024.49	7,500,000.00	0.00	7,500,000.00	2,785,975.51	4,714,024.49	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TALS		SLR: 14-018-075-08	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	78,305,485.67	6,694,514.33	85,000,000.00	0.00	85,000,000.00	78,307,992.03	3,728,966.36	2,963,041.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

IRIS AR Type: TALU		SLR: 14-018-075-15	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,634,942.04	2,365,057.96	50,000,000.00	0.00	50,000,000.00	47,635,232.58	707,069.61	1,657,697.81

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Parks Highway - Milepost 90 - 146 Resurfacing (58606)

IRIS AR Type: TALV		SLR: 14-018-075-19	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,007,716.17	5,992,283.83	50,000,000.00	0.00	50,000,000.00	44,014,621.42	889,550.59	5,095,827.99

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)

IRIS AR Type: TALW		SLR: 14-018-075-21	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,759.95	4,347,240.05	8,000,000.00	0.00	8,000,000.00	3,652,759.95	4,214,164.32	133,075.73

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Prince of Wales Island - Resurface Hyدابurg Road (58628)

IRIS AR Type: TALX		SLR: 14-018-075-24	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,969,473.46	3,030,526.54	10,000,000.00	0.00	10,000,000.00	6,969,473.46	731,107.64	2,299,418.90

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Richardson Highway - Banner Creek Bridge Replacement (58622)

IRIS AR Type: TALY		SLR: 14-018-075-27	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,443,405.66	1,856,594.34	9,300,000.00	0.00	9,300,000.00	7,443,405.66	0.00	1,856,594.34

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Chena Ridge (HD 5) Grant: Not Applicable

Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)

IRIS AR Type: TALZ		SLR: 14-018-075-30	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,134,784.53	2,565,215.47	3,700,000.00	0.00	3,700,000.00	1,134,793.80	2,565,206.20	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)

IRIS AR Type: TAM0		SLR: 14-018-076-03	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks/Wainwright (HD 3) Grant: Not Applicable

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

IRIS AR Type: TAM1		SLR: 14-018-076-06	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	29,000,000.00	29,000,000.00	0.00	29,000,000.00	0.00	29,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Skagway - Replace Captain William Henry Moore Bridge (58630)

IRIS AR Type: TAM2		SLR: 14-018-076-09	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,103,356.36	3,296,643.64	13,400,000.00	0.00	13,400,000.00	10,103,356.36	512,730.55	2,783,913.09

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)

IRIS AR Type: TAM3		SLR: 14-018-076-12	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	1,032,617.85	2,780,767.79	2,186,614.36

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

Statewide - Air Quality Public Education (58607)

IRIS AR Type: TAM4		SLR: 14-018-076-17	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	408,500.37	191,499.63	600,000.00	0.00	600,000.00	408,500.37	17,792.00	173,707.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TAM5		SLR: 14-018-076-19	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,023,927.67	476,072.33	2,500,000.00	0.00	2,500,000.00	2,023,927.67	80,271.16	395,801.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TAM7		SLR: 14-018-076-23	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	56,279,012.72	3,720,987.28	60,000,000.00	0.00	60,000,000.00	56,279,161.25	1,533,287.87	2,187,550.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TAM8		SLR: 14-018-076-26	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	307,887.64	42,112.36	350,000.00	0.00	350,000.00	307,887.64	42,112.36	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	267,410.16	0.00	132,589.84
Total:		0.00	307,887.64	442,112.36	750,000.00	0.00	750,000.00	575,297.80	42,112.36	132,589.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Planning Work Program (36189)

IRIS AR Type: TAM9		SLR: 14-018-076-30	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,169,328.79	2,830,671.21	8,000,000.00	0.00	8,000,000.00	5,169,328.79	(779,430.73)	3,610,101.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TAMA		SLR: 14-018-076-32	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	985,328.90	314,671.10	1,300,000.00	0.00	1,300,000.00	987,141.68	161,331.09	151,527.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Urban Planning Program (36192)

IRIS AR Type: TAMC		SLR: 14-018-077-05	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,765,798.64	234,201.36	2,000,000.00	0.00	2,000,000.00	1,765,798.64	181,139.06	53,062.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TAMD		SLR: 14-018-077-07	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,898,896.27	18,101,103.73	65,000,000.00	0.00	65,000,000.00	47,553,240.41	4,471,563.40	12,975,196.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Tok Cutoff - Tulsona Creek Bridge Replacement (58623)

IRIS AR Type: TAMF		SLR: 14-018-077-11	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,599,340.18	5,400,659.82	10,000,000.00	0.00	10,000,000.00	4,597,621.08	5,185,927.69	216,451.23

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Transportation Asset Management Program (54318)

IRIS AR Type: TAMG		SLR: 14-018-077-13	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	3,758,136.40	1,241,863.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Wasilla - Fishhook Road / Main Street (58601)

IRIS AR Type: TAMH		SLR: 14-018-077-16	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Wasilla (9) Grant: Not Applicable

Wasilla - Lucus Road Improvements (54300)

IRIS AR Type: TAMJ		SLR: 14-018-077-18	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,946,069.58	4,053,930.42	11,000,000.00	0.00	11,000,000.00	6,946,121.41	3,657,757.04	396,121.55

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Whittier Tunnel - Maintenance and Operations (38304)

IRIS AR Type: TAMK		SLR: 14-018-077-20	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,144,812.99	355,187.01	2,500,000.00	0.00	2,500,000.00	2,144,812.99	355,187.01	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Williamsport to Pile Bay Road (41678)

IRIS AR Type: TAML		SLR: 14-018-077-23	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TAMP		SLR: 14-018-077-32	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	2,153,432.24	338,762.82	1,007,804.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbors Deferred Maintenance (7090)

IRIS AR Type: TAMQ		SLR: 14-018-078-03	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	8,855.55	0.00	491,144.45

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highways Deferred Maintenance (51539)

IRIS AR Type: TAMR		SLR: 14-018-078-05	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	14,569,844.51	(162,513.22)	1,592,668.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TAMS		SLR: 14-018-078-07	Orig. Year: 2015	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,998,443.22	40,139.33	961,417.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region Emergency Flooding Disaster May 2013 (58813)

IRIS AR Type: TAMT		SLR: 14-018-088-06	Orig. Year: 2014	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	703,538.48	0.00	1,704,568.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Alaska International Airport System: Contingency Fund NTE \$5,000,000 (60095)

IRIS AR Type: TAMV		SLR: 14-018-106-22	Orig. Year: 2014	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,893,543.63	(566.16)	107,022.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE \$89,140 (60053)

IRIS AR Type: TAMW		SLR: 14-018-116-19	Orig. Year: 2014	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	99,499.14	0.00	500.55

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est \$996,046 (59989)

IRIS AR Type: TAMX SLR: 14-018-116-24 Orig. Year: 2014 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	887,482.45	45.77	108,517.56

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Reapprop to Big Lake Road pedestrian improvements study - Est \$250,000 (59990)

IRIS AR Type: TAMY SLR: 14-018-117-18 Orig. Year: 2014 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	202,881.95	0.00	47,118.05

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Reapprop to Central Region rural airport sanitation facilities - Est \$500,000 (59991)

IRIS AR Type: TAMZ SLR: 14-018-117-19 Orig. Year: 2014 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est \$500,000 (59992)

IRIS AR Type: TAN0 SLR: 14-018-117-20 Orig. Year: 2014 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to rural airport safety improvements - Est \$600,006 (59995)

IRIS AR Type: TAN3		SLR: 14-018-117-28	Orig. Year: 2014	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	600,008.04	0.00	600,008.04	563,877.67	183.03	35,947.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the purchase of equipment for the statewide anti-icing program - Est \$800,000 (59996)

IRIS AR Type: TAN4		SLR: 14-018-118-08	Orig. Year: 2014	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	605,983.22	12,367.88	181,648.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for Deadhorse airport rescue and fire fighting and expansion of snow removal equip bldg - Est \$1,438,893 (59997)

IRIS AR Type: TAN5		SLR: 14-018-118-16	Orig. Year: 2014	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,438,902.00	0.00	1,438,902.00	1,219,537.81	218,400.19	964.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop to the project acceleration activities - Est \$818,510 (59998)

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	173,700.00	173,700.00	0.00	173,700.00	56,526.03	38,633.13	78,540.84
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	26,400.00	26,400.00	0.00	26,400.00	0.00	100.00	26,300.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	157,435.10	0.00	157,435.10	71,748.09	79,339.26	6,347.75
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	471,904.16	0.00	471,904.16	468,333.72	0.00	3,570.44
Total:		0.00	0.00	200,100.00	829,439.26	0.00	829,439.26	596,607.84	118,072.39	114,759.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	822,809.90	165,802.31	11,387.79

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Coordinated Transportation and Vehicles (30648)										
IRIS AR Type: TB00										
SLR: 15-000-011-23 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	298,895.27	0.00	1,104.73
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,121,705.17	165,802.31	12,492.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Adak Airport Maintenance and Operations (47702)										
IRIS AR Type: TB10										
SLR: 15-000-006-33 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	734,620.71	7,880.00	299.29

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)										
IRIS AR Type: TB11										
SLR: 15-000-007-04 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,770,361.00	51,095.00	178,544.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (51320)										
IRIS AR Type: TB12										
SLR: 15-000-007-06 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	3,836,937.59	141,113.73	1,021,948.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)										
IRIS AR Type: TB13										
SLR: 15-000-007-08 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	689,922.89	0.00	60,077.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

State Equipment Fleet Replacement (30628)

IRIS AR Type: TB14		SLR: 15-000-007-10	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,970,270.66	0.00	29,729.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund Projects (49780)

IRIS AR Type: TB16		SLR: 15-000-007-14	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)	0.00	4,497,000.00	0.00	4,497,000.00	0.00	4,497,000.00	4,496,994.34	5.66	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TB18		SLR: 15-000-007-17	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	8,609,159.33	(253,678.99)	3,344,519.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TB19		SLR: 15-000-007-19	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	42,963,105.11	1,871,643.91	5,165,250.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TB1A		SLR: 15-000-007-21	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	814,592.73	(8,525.74)	393,933.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TB1C		SLR: 15-000-007-24	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	873,222.90	3,126,777.10	4,000,000.00	0.00	4,000,000.00	1,278,493.10	2,357,747.68	363,759.22
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	394,262.59	6,314.38	599,423.03
Total:		0.00	873,222.90	3,126,777.10	5,000,000.00	0.00	5,000,000.00	1,672,755.69	2,364,062.06	963,182.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Ambler - Airport Improvements (57841)

IRIS AR Type: TB1D		SLR: 15-000-007-27	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	906,714.92	1,593,285.08	2,500,000.00	0.00	2,500,000.00	867,167.48	1,307.96	1,631,524.56

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Bethel - Airport Improvements (60573)

IRIS AR Type: TB1E		SLR: 15-000-007-29	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	753,922.49	896,077.51	1,650,000.00	0.00	1,650,000.00	892,478.72	77,543.92	679,977.36

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Fairbanks International Airport - Advanced Project Design and Planning (56938)

IRIS AR Type: TB1F		SLR: 15-000-007-31	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,000.00	0.00	27,000.00	26,983.04	16.96	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport - Annual Improvements (41528)

IRIS AR Type: TB1G		SLR: 15-000-008-04	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	292,000.00	0.00	292,000.00	282,729.02	0.00	9,270.98

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

IRIS AR Type: TB1H		SLR: 15-000-008-07	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	133,000.00	0.00	133,000.00	132,985.96	0.00	14.04

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TB1J		SLR: 15-000-008-11	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	249,057.38	472,817.62	721,875.00	0.00	721,875.00	358,696.34	328,061.25	35,117.41
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	698,125.00	0.00	698,125.00	693,919.74	1,864.08	2,341.18
Total:		0.00	249,057.38	472,817.62	1,420,000.00	0.00	1,420,000.00	1,052,616.08	329,925.33	37,458.59

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

IRIS AR Type: TB1K		SLR: 15-000-008-14	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,000.00	0.00	106,000.00	87,237.96	0.00	18,762.04

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport - Information Technology Improvements (47819)

IRIS AR Type: TB1L		SLR: 15-000-008-18	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	31,999.98	0.00	0.02

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)

IRIS AR Type: TB1M		SLR: 15-000-008-22	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,562,500.00	6,562,500.00	0.00	6,562,500.00	0.00	6,562,500.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	0.00	437,500.00	0.00
Total:		0.00	0.00	6,562,500.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Galena - Airport Improvements (60523)

IRIS AR Type: TB1P		SLR: 15-000-008-31	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,097,835.75	1,402,164.25	13,500,000.00	0.00	13,500,000.00	13,499,999.99	0.01	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Gambell Airport Pavement Rehabilitation and Lighting Replacement (60525)

IRIS AR Type: TB1Q		SLR: 15-000-008-33	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,808,335.04	2,691,664.96	9,500,000.00	0.00	9,500,000.00	6,826,729.88	550,694.37	2,122,575.75

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)

IRIS AR Type: TB1R		SLR: 15-000-009-05	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Hughes - Airport Improvements (60524)

IRIS AR Type: TB1S		SLR: 15-000-009-09	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)

IRIS AR Type: TB1T		SLR: 15-000-009-11	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TB1U		SLR: 15-000-009-14	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,013,034.14	15,986,965.86	18,000,000.00	0.00	18,000,000.00	4,595,611.15	22,696.89	13,381,691.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TB1Y		SLR: 15-000-009-16	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	546.56	499,453.44	500,000.00	0.00	500,000.00	31,760.71	158,552.54	309,686.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TB1W		SLR: 15-000-009-19	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,639,383.39	4,360,616.61	6,000,000.00	0.00	6,000,000.00	2,635,257.97	741,141.81	2,623,600.22

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TB1X		SLR: 15-000-009-22	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,582,004.19	3,417,995.81	12,000,000.00	0.00	12,000,000.00	9,507,488.91	1,112,001.08	1,380,510.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Talkeetna - Airport Improvements (34727)

IRIS AR Type: TB1Y		SLR: 15-000-009-26	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,414.01	1,268,585.99	1,300,000.00	0.00	1,300,000.00	740,057.38	190.39	559,752.23

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TB1Z		SLR: 15-000-009-28	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	604,713.00	0.00	604,713.00	448,168.37	110,469.19	46,075.44

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TB20		SLR: 15-000-009-32	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	12,311,459.21	11,337,104.79	23,648,564.00	0.00	23,648,564.00	22,835,106.81	45,112.61	768,344.58
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	3,063,567.34	0.00	234,728.66
Total:		0.00	12,311,459.21	11,337,104.79	26,946,860.00	0.00	26,946,860.00	25,898,674.15	45,112.61	1,003,073.24

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TB21		SLR: 15-000-010-06	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	712,593.35	(231.39)	51,486.04

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Projects (49099)

IRIS AR Type: TB22		SLR: 15-000-010-10	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,090.00	0.00	106,090.00	65,562.82	0.00	40,527.18

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Equipment (39139)

IRIS AR Type: TB23		SLR: 15-000-010-14	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,073,123.92	1,383,560.08	3,456,684.00	0.00	3,456,684.00	2,073,123.92	1,145,614.00	237,946.08
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,423,456.00	0.00	1,423,456.00	1,187,778.47	202,648.10	33,029.43
Total:		0.00	2,073,123.92	1,383,560.08	4,880,140.00	0.00	4,880,140.00	3,260,902.39	1,348,262.10	270,975.51

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TB24		SLR: 15-000-010-17	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	712,895.70	131,500.00	322,594.30

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TB25		SLR: 15-000-010-22	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	712,031.82	97,293.48	209,138.70

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)

IRIS AR Type: TB26		SLR: 15-000-010-26	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,853,942.56	7,146,057.44	10,000,000.00	0.00	10,000,000.00	3,870,858.78	235,066.13	5,894,075.09

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Alaska Highway - Rehabilitation and Reconstruction (60615)

IRIS AR Type: TB28		SLR: 15-000-010-30	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,705,344.42	294,655.58	11,000,000.00	0.00	11,000,000.00	10,705,344.42	182,210.70	112,444.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Historic Roads Implementation (60557)

IRIS AR Type: TB29		SLR: 15-000-010-33	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	413,913.50	336,086.50	750,000.00	0.00	750,000.00	413,913.50	340,974.86	(4,888.36)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (60530)

IRIS AR Type: TB2A		SLR: 15-000-011-04	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

IRIS AR Type: TB2B		SLR: 15-000-011-08	Orig. Year: 2016	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,436.45	988,563.55	1,000,000.00	0.00	1,000,000.00	11,436.45	988,563.55	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

IRIS AR Type: TB2C		SLR: 15-000-011-12	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (60532)

IRIS AR Type: TB2G		SLR: 15-000-011-26	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,711,683.23	16,288,316.77	34,000,000.00	0.00	34,000,000.00	17,711,683.23	6,832,189.94	9,456,126.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Aleknagik - Wood River Bridge (46815)

IRIS AR Type: TB2L		SLR: 15-000-012-10	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,559,633.94	940,366.06	7,500,000.00	0.00	7,500,000.00	6,981,778.96	(11,898.37)	530,119.41

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

American Association of State Highway and Transportation Officials Technical Programs Support (51833)

IRIS AR Type: TB2M		SLR: 15-000-012-12	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	145,781.53	54,218.47	200,000.00	0.00	200,000.00	145,781.53	53,895.68	322.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

IRIS AR Type: TB2N		SLR: 15-000-012-17	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,222,736.98	777,263.02	15,000,000.00	0.00	15,000,000.00	14,225,098.02	39,909.06	734,992.92

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TB2P		SLR: 15-000-012-21	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,488,845.42	12,511,154.58	32,000,000.00	0.00	32,000,000.00	19,491,256.84	8,411,054.38	4,097,688.78

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Barrow - Ahkovak Street Upgrade (57059)

IRIS AR Type: TB2Q		SLR: 15-000-012-25	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

IRIS AR Type: TB2R		SLR: 15-000-012-27	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,809,982.74	47,190,017.26	50,000,000.00	0.00	50,000,000.00	2,828,777.28	43,365,515.30	3,805,707.42

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Chiniak Highway - Erosion Response (60545)

IRIS AR Type: TB2S		SLR: 15-000-012-31	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Dalton Highway - Rehabilitation and Reconstruction (60614)

IRIS AR Type: TB2U		SLR: 15-000-013-05	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,987,429.92	12,570.08	5,000,000.00	0.00	5,000,000.00	4,987,429.92	10,925.49	1,644.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks - Airport Way (West) Improvements (49148)

IRIS AR Type: TB2V		SLR: 15-000-013-08	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)

IRIS AR Type: TB2W		SLR: 15-000-013-11	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,237,807.13	1,762,192.87	10,000,000.00	0.00	10,000,000.00	8,542,091.68	531,060.96	926,847.36

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Geographic Information System (GIS) Development (IWAYS) (41539)

IRIS AR Type: TB2X		SLR: 15-000-013-15	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	142,604.60	2,857,395.40	3,000,000.00	0.00	3,000,000.00	142,604.60	2,560,000.00	297,395.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Glenn Highway - Rehabilitation and Reconstruction (60608)

IRIS AR Type: TB2Y		SLR: 15-000-013-18	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,235,430.97	1,764,569.03	45,000,000.00	0.00	45,000,000.00	43,239,890.22	(537,661.33)	2,297,771.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Gustavus - Repair or Replace Rink Creek Bridge (56877)

IRIS AR Type: TB2Z		SLR: 15-000-013-21	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	340,340.10	59,659.90	400,000.00	0.00	400,000.00	340,340.10	56,864.56	2,795.34

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Juneau - Glacier Highway Rehabilitation and Reconstruction (60618)

IRIS AR Type: TB33		SLR: 15-000-014-03	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	772,431.95	3,227,568.05	4,000,000.00	0.00	4,000,000.00	772,431.95	2,994,174.59	233,393.46

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

Juneau - Industrial Boulevard Widening and Sidewalks (60563)

IRIS AR Type: TB34		SLR: 15-000-014-06	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

Juneau Access (41670)

IRIS AR Type: TB35		SLR: 15-000-014-09	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kenai - Kenai Spur Road Improvements (60548)

IRIS AR Type: TB37		SLR: 15-000-014-13	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	5,200,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable

Ketchikan - Front, Mill, and Stedman Street Reconstruction (60564)

IRIS AR Type: TB38		SLR: 15-000-014-15	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)

IRIS AR Type: TB3A		SLR: 15-000-014-21	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	32,010,926.86	989,073.14

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Kotzebue - Cape Blossom Road (60776)

IRIS AR Type: TB3C		SLR: 15-000-014-25	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,618.07	32,961,381.93	33,000,000.00	0.00	33,000,000.00	0.00	33,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)

IRIS AR Type: TB3D		SLR: 15-000-014-27	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	111,691,467.61	18,528,532.39	84,920,000.00	0.00	130,220,000.00	111,810,841.89	5,486,998.18	12,922,159.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System Modernization (60560)

IRIS AR Type: TB3E		SLR: 15-000-014-32	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Winter Trail Markings (36443)

IRIS AR Type: TB3F		SLR: 15-000-015-03	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,009.72	496,990.28	500,000.00	0.00	500,000.00	3,009.72	486,320.82	10,669.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)

IRIS AR Type: TB3G		SLR: 15-000-015-05	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,385,017.30	38,614,982.70	65,000,000.00	0.00	65,000,000.00	26,385,017.30	38,613,850.28	1,132.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (60559)

IRIS AR Type: TB3H		SLR: 15-000-015-09	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	204,682.50	295,317.50	500,000.00	0.00	500,000.00	204,682.50	428,474.46	(133,156.96)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Richardson Highway - Rehabilitation and Reconstruction (60613)

IRIS AR Type: TB3J		SLR: 15-000-015-14	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Rehabilitation and Reconstruction (60612)

IRIS AR Type: TB3L		SLR: 15-000-015-19	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	70,694,253.69	19,305,746.31	90,000,000.00	0.00	90,000,000.00	70,716,007.55	9,212,428.78	10,071,563.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Civil Rights Program (36185)

IRIS AR Type: TB3N		SLR: 15-000-015-26	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	347,723.18	52,276.82	400,000.00	0.00	400,000.00	347,723.18	30,240.81	22,036.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TB3P		SLR: 15-000-015-28	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,402,718.41	5,597,281.59	10,000,000.00	0.00	10,000,000.00	4,922,535.68	1,805,836.06	3,271,628.26

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TB3Q		SLR: 15-000-015-31	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TB3R		SLR: 15-000-015-33	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	576,592.12	2,923,407.88	3,500,000.00	0.00	3,500,000.00	576,592.56	493,749.57	2,429,657.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TB3T		SLR: 15-000-016-07	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,094,757.22	25,905,242.78	60,000,000.00	0.00	60,000,000.00	34,256,269.86	6,696,956.60	19,046,773.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TB3U		SLR: 15-000-016-10	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	447,038.87	6,052,961.13	6,500,000.00	0.00	6,500,000.00	555,529.67	5,434,309.14	510,161.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TB3V		SLR: 15-000-016-14	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	293,957.18	56,042.82	350,000.00	0.00	350,000.00	293,957.18	56,042.82	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	66,909.32	0.00	333,090.68
Total:		0.00	293,957.18	456,042.82	750,000.00	0.00	750,000.00	360,866.50	56,042.82	333,090.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TB3W		SLR: 15-000-016-18	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,765,190.95	1,234,809.05	3,000,000.00	0.00	3,000,000.00	1,765,203.54	660,593.67	574,202.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Road Weather Information System (RWIS) (41535)

IRIS AR Type: TB3X		SLR: 15-000-016-20	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,169,504.86	1,830,495.14	3,000,000.00	0.00	3,000,000.00	1,169,504.86	1,830,094.56	400.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Roadway Data Collection (56897)

IRIS AR Type: TB3Y		SLR: 15-000-016-23	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,110,573.05	889,426.95	2,000,000.00	0.00	2,000,000.00	1,249,556.73	913,332.06	(162,888.79)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Urban Planning Program (36192)

IRIS AR Type: TB3Z		SLR: 15-000-016-25	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,909,654.04	90,345.96	2,000,000.00	0.00	2,000,000.00	1,909,654.04	38,288.35	52,057.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Sterling Highway - Rehabilitation and Reconstruction (60611)

IRIS AR Type: TB40		SLR: 15-000-016-27	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,164,748.62	18,835,251.38	35,000,000.00	0.00	35,000,000.00	16,164,748.62	1,524,438.97	17,310,812.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TB41		SLR: 15-000-016-30	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	36,949,937.09	28,050,062.91	65,000,000.00	0.00	65,000,000.00	37,270,102.21	2,556,862.02	25,173,035.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)

IRIS AR Type: TB42		SLR: 15-000-016-32	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,700,206.82	4,299,793.18	12,000,000.00	0.00	12,000,000.00	7,700,206.82	3,862,242.82	437,550.36

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TB45		SLR: 15-000-017-08	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	5,105,179.06	6,894,820.94	12,000,000.00	0.00	12,000,000.00	5,294,409.16	6,254,701.08	450,889.76
Total:		0.00	5,105,179.06	11,894,820.94	17,000,000.00	0.00	17,000,000.00	5,294,409.16	11,254,701.08	450,889.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TB46		SLR: 15-000-017-10	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,490,302.32	14,509,697.68	25,000,000.00	0.00	25,000,000.00	12,416,797.19	1,798,544.45	10,784,658.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TB47		SLR: 15-000-017-12	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,856,307.32	8,143,692.68	10,000,000.00	0.00	10,000,000.00	4,697,896.96	868,105.41	4,433,997.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Transit Administration Grants (30643)

IRIS AR Type: TB48		SLR: 15-000-017-14	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,011,001.26	2,988,998.74	10,000,000.00	0.00	10,000,000.00	7,203,393.05	1,460,575.66	1,336,031.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TB49		SLR: 15-000-017-17	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TB4A		SLR: 15-000-017-19	Orig. Year: 2016	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,604,595.26	9,895,404.74	21,500,000.00	0.00	21,500,000.00	11,611,498.22	5,223,562.21	4,664,939.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)

IRIS AR Type: TB4B		SLR: 15-000-034-03	Orig. Year: 2015	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,403,129.51	0.00	3,403,129.51	3,026,126.11	310,011.63	66,991.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)

IRIS AR Type: TB4C		SLR: 15-000-034-09	Orig. Year: 2015	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,421,030.04	543,611.90	35,358.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE \$10,000,000 (41522)

IRIS AR Type: TB4D SLR: 15-038-034-15 Orig. Year: 2015 Term Year: 2022 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	2,123,166.00	2,276,834.00
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	1,340,791.90	1,065,228.47	3,193,979.63
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,340,791.90	3,188,394.47	5,470,813.63

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100 (60756)

IRIS AR Type: TB4E SLR: 15-000-034-22 Orig. Year: 2015 Term Year: 2022 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,513,102.02	0.00	2,513,102.02	1,062,445.75	76,493.28	1,374,162.99

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Dalton Highway Disaster Emergency Repairs (60768)

IRIS AR Type: TB4F SLR: 15-000-035-09 Orig. Year: 2015 Term Year: 2022 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	782,841.10	0.00	4,217,158.90

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE \$10,000,000 (30624)

IRIS AR Type: TB4G SLR: 15-000-039-25 Orig. Year: 2015 Term Year: 2022 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	9,924,987.14	74,957.41	55.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TBH0 SLR: 16-000-016-25 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	552,276.38	138,376.19	109,347.43

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TBH0		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	802,276.38	138,376.19	109,347.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TBJ0		SLR: 16-000-007-19	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	18,000,000.00	16,469,782.25	1,520,438.86	9,778.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TBJ1		SLR: 16-000-007-23	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	666,910.23	2,618,967.75	1,714,122.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (51320)

IRIS AR Type: TBJ2		SLR: 16-000-007-25	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,120,858.57	79,580.06	1,799,561.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TBJ3		SLR: 16-000-007-27	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	910,231.33	2,590.10	87,178.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

State Equipment Fleet Replacement (30628)

IRIS AR Type: TBJ4		SLR: 16-000-007-29	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	16,932,677.89	2,783,672.64	283,649.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TBJ6		SLR: 16-000-007-32	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	1,670,530.87	1,831,090.76	2,598,378.37
Total:		0.00	4,700,000.00	0.00	10,800,000.00	0.00	10,800,000.00	1,670,530.87	6,531,090.76	2,598,378.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TBJ7		SLR: 16-000-008-03	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	7,716,324.74	345,128.21	1,538,547.05
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	(35.55)	35.55	33,000,000.00	0.00	33,000,000.00	24,403,814.48	1,945,622.64	6,650,562.88
Total:		0.00	(35.55)	35.55	42,600,000.00	0.00	42,600,000.00	32,120,139.22	2,290,750.85	8,189,109.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TBJ8		SLR: 16-000-008-05	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	44,821.75	979,050.53	276,127.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TBJA		SLR: 16-000-008-14	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	5,999,345.39	5,000,654.61	11,000,000.00	0.00	11,000,000.00	6,671,952.44	2,318,576.69	2,009,470.87

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TBJA		SLR: 16-000-008-14	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	967,162.11	209,058.60	373,779.29
Total:		0.00	5,999,345.39	5,000,654.61	12,550,000.00	0.00	12,550,000.00	7,639,114.55	2,527,635.29	2,383,250.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Aniak - Airport Relocation (61020)

IRIS AR Type: TBJB		SLR: 16-000-008-17	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,667,723.39	32,832,276.61	53,500,000.00	0.00	53,500,000.00	23,316,841.62	9,577,641.74	20,605,516.64

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Barrow Airport - Combined Maintenance and Operations Facility (61014)

IRIS AR Type: TBJC		SLR: 16-000-008-19	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,632,415.54	3,367,584.46	13,000,000.00	0.00	13,000,000.00	9,652,236.97	1,314,979.87	2,032,783.16

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Cordova - Airport Apron, Taxiway, and General Aviation Improvements (38400)

IRIS AR Type: TBJF		SLR: 16-000-008-28	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Deering Airport Snow Fence (61016)

IRIS AR Type: TBJG		SLR: 16-000-008-32	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Dillingham - Runway Pavement Rehabilitation (61023)

IRIS AR Type: TBJH		SLR: 16-000-009-03	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,074,941.15	5,175,058.85	13,250,000.00	0.00	13,250,000.00	8,320,976.19	4,209,872.44	719,151.37

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Fairbanks International Airport - Advanced Project Design and Planning (56938)

IRIS AR Type: TBJJ		SLR: 16-000-009-06	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,500.00	0.00	27,500.00	27,451.09	0.00	48.91

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

IRIS AR Type: TBJL		SLR: 16-000-009-13	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	110,199.16	26,530.00	270.84

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TBJM		SLR: 16-000-009-17	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	632,636.35	572,363.65	1,205,000.00	0.00	1,205,000.00	633,667.36	118,285.62	453,047.02

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TBJM		SLR: 16-000-009-17	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	170,500.00	0.00	170,500.00	132,244.49	8,052.38	30,203.13
Total:		0.00	632,636.35	572,363.65	1,375,500.00	0.00	1,375,500.00	765,911.85	126,338.00	483,250.15

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

IRIS AR Type: TBJN		SLR: 16-000-009-20	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	109,500.00	0.00	109,500.00	91,267.97	0.00	18,232.03

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Information Technology Improvements (47819)

IRIS AR Type: TBJP		SLR: 16-000-009-24	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	33,000.00	0.00	33,000.00	28,926.80	0.00	4,073.20

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)

IRIS AR Type: TBJQ		SLR: 16-000-009-28	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,346,834.39	4,684,415.61	7,031,250.00	0.00	7,031,250.00	2,488,704.01	4,334,919.59	207,626.40
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	468,750.00	0.00	468,750.00	165,913.58	288,994.65	13,841.77
Total:		0.00	2,346,834.39	4,684,415.61	7,500,000.00	0.00	7,500,000.00	2,654,617.59	4,623,914.24	221,468.17

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Galena - Airport Improvements (60523)

IRIS AR Type: TBJR		SLR: 16-000-009-32	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	61,461.22	(100.40)	438,639.18

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Golovin - Runway and Apron Improvements (61015)

IRIS AR Type: TBJS		SLR: 16-000-010-03	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,993,448.22	12,506,551.78	21,500,000.00	0.00	21,500,000.00	9,949,462.03	11,772,337.80	(221,799.83)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Homer - Beluga Lake Float Plane Base Improvements (61021)

IRIS AR Type: TBJT		SLR: 16-000-010-05	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,700,006.05	799,993.95	2,500,000.00	0.00	2,500,000.00	2,134,637.84	282,638.40	82,723.76

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Hughes - Airport Improvements (60524)

IRIS AR Type: TBJU		SLR: 16-000-010-08	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956)

IRIS AR Type: TBJV		SLR: 16-000-010-10	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Kivalina - Airport Erosion Control (61018)

IRIS AR Type: TBJV		SLR: 16-000-010-14	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Point Hope - Airport Rehabilitation (51575)

IRIS AR Type: TBJX		SLR: 16-000-010-16	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Saint Michael - Airport Improvements (56950)

IRIS AR Type: TBJY		SLR: 16-000-010-18	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	688,840.55	1,311,159.45	2,000,000.00	0.00	2,000,000.00	1,999,999.99	0.01	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TBK0		SLR: 16-000-010-23	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	288,717.81	17,711,282.19	18,000,000.00	0.00	18,000,000.00	349,875.21	(3,989,379.11)	21,639,503.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TBK1		SLR: 16-000-010-25	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	(82,031.24)	1,582,031.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TBK2		SLR: 16-000-010-28	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,084,659.17	4,915,340.83	6,000,000.00	0.00	6,000,000.00	1,304,433.53	(140,536.01)	4,836,102.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TBK3		SLR: 16-000-010-31	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,006.31	11,952,993.69	12,000,000.00	0.00	12,000,000.00	47,006.31	9,542,220.15	2,410,773.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Certificated Airports Gate and Fencing Security Improvements (61013)

IRIS AR Type: TBK4		SLR: 16-000-011-04	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,705,483.84	5,294,516.16	8,000,000.00	0.00	8,000,000.00	2,996,352.69	4,186,257.84	817,389.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Talkeetna - Airport Improvements (34727)

IRIS AR Type: TBK5		SLR: 16-000-011-08	Orig. Year: 2017	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,498,360.62	251,639.38	2,750,000.00	0.00	2,750,000.00	2,498,360.62	0.00	251,639.38

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TBK6		SLR: 16-000-011-10	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	230,722.03	328,000.00	66,277.97

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TBK7		SLR: 16-000-011-14	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	9,758,507.82	14,741,492.18	24,500,000.00	0.00	24,500,000.00	12,823,622.47	10,943,805.64	732,571.89
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,416,250.00	0.00	3,416,250.00	3,143,367.02	34,981.58	237,901.40
Total:		0.00	9,758,507.82	14,741,492.18	27,916,250.00	0.00	27,916,250.00	15,966,989.49	10,978,787.22	970,473.29

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TBK8		SLR: 16-000-011-19	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	591,710.33	(6,686.03)	214,975.70

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Environmental Projects (49099)

IRIS AR Type: TBK9		SLR: 16-000-011-23	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Equipment (39139)

IRIS AR Type: TBKA		SLR: 16-000-011-27	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,474,330.18	1,125,669.82	3,600,000.00	0.00	3,600,000.00	2,474,330.18	850,691.00	274,978.82
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	688,327.20	316,550.34	495,122.46
Total:		0.00	2,474,330.18	1,125,669.82	5,100,000.00	0.00	5,100,000.00	3,162,657.38	1,167,241.34	770,101.28

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TBKB		SLR: 16-000-011-30	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,202,000.00	0.00	1,202,000.00	438,596.80	94,942.65	668,460.55

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TBKC		SLR: 16-000-012-04	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	674,031.40	110,002.80	265,965.80

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Togiak - Snow Removal Equipment Building (45437)

IRIS AR Type: TBKD		SLR: 16-000-012-08	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,868.36	838,131.64	900,000.00	0.00	900,000.00	148,875.08	533,261.46	217,863.46

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Toksook Bay - Airport and Access Road Rehabilitation (61024)

IRIS AR Type: TBKE		SLR: 16-000-012-10	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,750,000.00	6,750,000.00	0.00	6,750,000.00	0.00	6,750,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

IRIS AR Type: TBKG		SLR: 16-000-012-20	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Fleet Condition Survey Update (38577)

IRIS AR Type: TBKJ		SLR: 16-000-012-24	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	96,562.84	53,437.16	150,000.00	0.00	150,000.00	96,562.84	53,437.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Shoreside Facilities Condition Survey (61029)

IRIS AR Type: TBKJ		SLR: 16-000-012-27	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	201,790.81	98,209.19	300,000.00	0.00	300,000.00	201,898.03	60,000.00	38,101.97

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)

IRIS AR Type: TBKK		SLR: 16-000-012-31	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Alaska Peninsula Highway - Bridge Rehabilitation and Replacement (61034)

IRIS AR Type: TBKL		SLR: 16-000-013-04	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

American Association of State Highway and Transportation Officials Technical Programs Support (51833)

IRIS AR Type: TBKN		SLR: 16-000-013-07	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	53,895.68	146,104.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TBKN		SLR: 16-000-013-12	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	383,105.23	24,616,894.77	25,000,000.00	0.00	25,000,000.00	383,105.23	23,981,858.33	635,036.44

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Bethel - Ridgecrest Drive Rehabilitation (49132)

IRIS AR Type: TBKP		SLR: 16-000-013-16	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

IRIS AR Type: TBKQ		SLR: 16-000-013-18	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)

IRIS AR Type: TBKR		SLR: 16-000-013-22	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	385,789.95	4,614,210.05	5,000,000.00	0.00	5,000,000.00	385,789.95	4,055,656.44	558,553.61

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Dalton Highway - Rehabilitation and Reconstruction (60614)

IRIS AR Type: TBKS		SLR: 16-000-013-25	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,420,615.10	13,579,384.90	75,000,000.00	0.00	75,000,000.00	61,429,472.09	8,312,519.98	5,258,007.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TBKT		SLR: 16-000-013-28	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Elliott Highway - Rehabilitation and Reconstruction (61052)

IRIS AR Type: TBKU		SLR: 16-000-013-31	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,067,993.82	17,932,006.18	25,000,000.00	0.00	25,000,000.00	7,067,993.82	17,189,954.09	742,052.09

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)

IRIS AR Type: TBKV		SLR: 16-000-014-03	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,992,330.27	6,007,669.73	10,000,000.00	0.00	10,000,000.00	3,999,199.07	4,551,552.54	1,449,248.39

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Geographic Information System (GIS) Development (IWAYS) (41539)

IRIS AR Type: TBKW		SLR: 16-000-014-07	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Glenn Highway - Rehabilitation and Reconstruction (60608)

IRIS AR Type: TBKX		SLR: 16-000-014-10	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,150,554.91	53,849,445.09	55,000,000.00	0.00	55,000,000.00	2,350,013.01	3,830,601.12	48,819,385.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Haines Highway - Rehabilitation and Reconstruction (61053)

IRIS AR Type: TBKY		SLR: 16-000-014-13	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Homer - Pioneer Avenue Rehabilitation (61025)

IRIS AR Type: TBKZ		SLR: 16-000-014-16	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Juneau - Egan Drive and Riverside Drive Intersection Improvements (61038)

IRIS AR Type: TBL0		SLR: 16-000-014-18	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

IRIS AR Type: TBL1		SLR: 16-000-014-22	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes (61037)

IRIS AR Type: TBL2		SLR: 16-000-014-25	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Kodiak - Chiniak Highway Erosion Response (61035)

IRIS AR Type: TBL3		SLR: 16-000-014-29	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Kodiak - Otmeloi Way Reconstruction (61036)

IRIS AR Type: TBL4		SLR: 16-000-014-31	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)

IRIS AR Type: TBL5		SLR: 16-000-014-33	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	117,154,070.76	12,845,929.24	130,000,000.00	0.00	130,000,000.00	118,429,746.88	(2,231,580.99)	13,801,834.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System Modernization (60560)

IRIS AR Type: TBL6		SLR: 16-000-015-07	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nenana - Little Goldstream Creek Bridge Replacement (61031)

IRIS AR Type: TBL7		SLR: 16-000-015-09	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Nome - Seppala Drive Rehabilitation (61032)

IRIS AR Type: TBL8		SLR: 16-000-015-12	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)

IRIS AR Type: TBL9		SLR: 16-000-015-14	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Richardson Highway - Rehabilitation and Reconstruction (60613)

IRIS AR Type: TBLA		SLR: 16-000-015-18	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,195,612.43	9,804,387.57	15,000,000.00	0.00	15,000,000.00	6,771,255.52	7,678,773.60	549,970.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Sand Point - City Dock Replacement (61039)

IRIS AR Type: TBLB		SLR: 16-000-015-21	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Selawik - Barge Landing Access Road and Boardwalk Improvements (60536)

IRIS AR Type: TBLC		SLR: 16-000-015-23	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Seward Highway - Rehabilitation and Reconstruction (60612)

IRIS AR Type: TBLD		SLR: 16-000-015-26	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,033,545.33	113,966,454.67	120,000,000.00	0.00	120,000,000.00	6,033,545.33	111,431,972.73	2,534,481.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Soldotna - Funny River Road Improvements (60546)

IRIS AR Type: TBLE		SLR: 16-000-015-29	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,923,279.79	76,720.21	2,000,000.00	0.00	2,000,000.00	1,923,279.79	65,724.91	10,995.30

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable

Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)

IRIS AR Type: TBLF		SLR: 16-000-015-31	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Statewide - Bridge Management System (61027)

IRIS AR Type: TBLG		SLR: 16-000-016-04	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Civil Rights Program (36185)

IRIS AR Type: TBLH		SLR: 16-000-016-06	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	162,450.59	237,549.41	400,000.00	0.00	400,000.00	162,450.59	237,549.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TBLJ		SLR: 16-000-016-08	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,629,977.18	4,370,022.82	10,000,000.00	0.00	10,000,000.00	5,679,618.53	3,864,704.21	455,677.26

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TBLK		SLR: 16-000-016-11	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TBLN		SLR: 16-000-016-13	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	433,265.93	3,066,734.07	3,500,000.00	0.00	3,500,000.00	433,275.02	2,863,253.26	203,471.72	

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Fuel Tax Enforcement (36446)

IRIS AR Type: TBLM		SLR: 16-000-016-16	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	90,746.19	9,253.81	100,000.00	0.00	100,000.00	90,746.19	9,030.00	223.81	

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TBLN		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,679,485.29	58,320,514.71	65,000,000.00	0.00	65,000,000.00	7,175,021.24	20,438,576.66	37,386,402.10	

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TBLP		SLR: 16-000-016-21	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TBLQ		SLR: 16-000-016-25 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	277,073.75	72,926.25	350,000.00	0.00	350,000.00	277,073.75	72,926.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Planning Work Program (36189)

IRIS AR Type: TBLR		SLR: 16-000-016-29 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	816,683.46	7,183,316.54	8,000,000.00	0.00	8,000,000.00	816,683.46	6,765,272.44	418,044.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TBLS		SLR: 16-000-016-31 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	489,344.37	1,510,655.63	2,000,000.00	0.00	2,000,000.00	573,206.93	966,690.99	460,102.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Road Weather Information System (RWIS) (41535)

IRIS AR Type: TBLT		SLR: 16-000-016-33 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Roadway Data Collection (56897)

IRIS AR Type: TBLU		SLR: 16-000-017-05 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	26,749.50	973,250.50	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Seismic Retrofit - Bridges (36188)

IRIS AR Type: TBLV		SLR: 16-000-017-07	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Urban Planning Program (36192)

IRIS AR Type: TBLW		SLR: 16-000-017-10	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	682,287.40	1,317,712.60	2,000,000.00	0.00	2,000,000.00	682,287.40	245,782.15	1,071,930.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Winter Trail Markings (36443)

IRIS AR Type: TBLX		SLR: 16-000-017-12	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Steese Highway - Rehabilitation and Reconstruction (61051)

IRIS AR Type: TBLY		SLR: 16-000-017-14	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Sterling Highway - Rehabilitation and Reconstruction (60611)

IRIS AR Type: TBLZ		SLR: 16-000-017-17	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,324,443.70	19,675,556.30	25,000,000.00	0.00	25,000,000.00	5,327,531.90	10,043,351.61	9,629,116.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TBM0		SLR: 16-000-017-20	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,957,879.28	44,042,120.72	65,000,000.00	0.00	65,000,000.00	23,928,787.35	17,039,953.15	24,031,259.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)

IRIS AR Type: TBM1		SLR: 16-000-017-22	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road (61026)

IRIS AR Type: TBM2		SLR: 16-000-017-25	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Greater Wasilla (HD 7) Grant: Not Applicable

Whittier Tunnel - Maintenance and Operations (38304)

IRIS AR Type: TBM3		SLR: 16-000-017-28	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,739,288.91	260,711.09	4,000,000.00	0.00	4,000,000.00	3,739,288.91	260,711.09	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TBM5		SLR: 16-000-017-32	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TBM5		SLR: 16-000-017-32	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	413,292.75	49,586,707.25	50,000,000.00	0.00	50,000,000.00	745,541.76	47,509,244.18	1,745,214.06
Total:		0.00	413,292.75	54,586,707.25	55,000,000.00	0.00	55,000,000.00	745,541.76	52,509,244.18	1,745,214.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TBM6		SLR: 16-000-018-03	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,010,660.70	23,989,339.30	25,000,000.00	0.00	25,000,000.00	1,010,660.70	17,804,533.73	6,184,805.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TBM7		SLR: 16-000-018-05	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	134,606.89	9,600,000.00	265,393.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TBM8		SLR: 16-000-018-07	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,018,846.19	4,981,153.81	10,000,000.00	0.00	10,000,000.00	5,400,407.21	3,697,039.18	902,553.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TBM9		SLR: 16-000-018-10	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Safety Program (34018)										
IRIS AR Type: TBMA										
SLR: 16-000-018-12 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,500,000.00	21,500,000.00	0.00	21,500,000.00	0.00	21,500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund Projects (49780)										
IRIS AR Type: TBMB										
SLR: 16-002-043-11 Orig. Year: 2016 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,649,500.00	0.00	4,649,500.00	3,888,531.44	0.00	760,968.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635 (61575)										
IRIS AR Type: TBMC										
SLR: 16-002-043-22 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,068,188.93	0.00	2,068,188.93	1,763,505.12	(9,727.07)	314,410.88
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,006,440.99	0.00	1,006,440.99	554,478.09	233,807.82	218,155.08
Total:		0.00	0.00	0.00	3,074,629.92	0.00	3,074,629.92	2,317,983.21	224,080.75	532,565.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000 (61576)										
IRIS AR Type: TBMD										
SLR: 16-002-046-17 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	115,230.15	346,303.81	338,466.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000 (61605)										
IRIS AR Type: TBME										
SLR: 16-002-046-22 Orig. Year: 2016 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	2,987,600.58	(282,452.43)	794,851.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TC00		SLR: 17-001-010-25	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	25,214.24	0.00	974,785.76
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	23,600.65	204,725.38	71,673.97
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	48,814.89	204,725.38	1,046,459.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 MH in HB59 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)

IRIS AR Type: TC10		SLR: 17-001-007-27	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	222,000,000.00	222,000,000.00	0.00	222,000,000.00	0.00	222,000,000.00	0.00
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00
Total:		0.00	0.00	222,000,000.00	244,000,000.00	0.00	244,000,000.00	0.00	244,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TC11		SLR: 17-001-008-08	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	9,817,259.42	540,563.51	642,177.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TC12		SLR: 17-001-008-14	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	9,728,899.70	2,247,119.06	523,981.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Municipal Harbor Facility Grant Fund Projects (49780)

IRIS AR Type: TC13		SLR: 17-001-008-18	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	6,968,897.49	0.00	1,968,897.49	5,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TC14		SLR: 17-001-008-12	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	930,962.00	69,038.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TC16		SLR: 17-001-008-21	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	869,188.25	7,778,905.78	2,151,905.97

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TC17		SLR: 17-001-008-23	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	34,100,000.00	0.00	34,100,000.00	17,052,245.72	(3,067,479.84)	20,115,234.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TC18		SLR: 17-001-008-28	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	615,152.87	339,228.21	345,618.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System (61000)

IRIS AR Type: TC1A		SLR: 17-001-008-31	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	148,226.42	107,351,773.58	0.00	0.00	107,500,000.00	24,895,089.81	28,084,184.54	54,520,725.65
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	7,825,885.91	2,341,248.92	11,832,865.17
Total:		0.00	148,226.42	107,351,773.58	22,000,000.00	0.00	129,500,000.00	32,720,975.72	30,425,433.46	66,353,590.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Airport Improvement Program (61033)

IRIS AR Type: TC1B		SLR: 17-001-008-33	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,127,701.94	122,872,298.06	140,000,000.00	0.00	140,000,000.00	19,610,294.29	89,286,975.77	31,102,729.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program (32610)

IRIS AR Type: TC1C		SLR: 17-001-009-05	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	139,349,377.07	440,650,622.93	580,000,000.00	0.00	580,000,000.00	149,238,141.48	144,444,193.33	286,317,665.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TC1E		SLR: 17-001-009-08	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TC1F		SLR: 17-001-009-11	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,801.93	4,982,198.07	5,000,000.00	0.00	5,000,000.00	17,801.93	4,960,000.00	22,198.07

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TC1F		SLR: 17-001-009-11	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	149,490.28	9,850,509.72	10,000,000.00	0.00	10,000,000.00	604,203.98	6,726,351.97	2,669,444.05
Total:		0.00	167,292.21	14,832,707.79	15,000,000.00	0.00	15,000,000.00	622,005.91	11,686,351.97	2,691,642.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TC1G		SLR: 17-001-009-13	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	486,581.67	5,963,713.56	3,549,704.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TC1H		SLR: 17-001-009-16	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	111,819.00	0.00	111,819.00	0.00	111,819.00	0.00
Total:		0.00	0.00	8,000,000.00	8,111,819.00	0.00	8,111,819.00	0.00	8,111,819.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Class Ferry Project Completion and Vessel Equipment (48310)

IRIS AR Type: TC1J		SLR: 17-001-091-27	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	4,430,000.00	0.00	4,430,000.00	0.00	65,741.64	4,364,258.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Decommissioning and Remediation of Class V Injection Wells (50790)

IRIS AR Type: TC1K		SLR: 17-001-095-22	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	1,002,508.36	586,897.64	3,910,594.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in HB57 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for the Izembek Road Project - NTE \$10,000,000 (40532)

IRIS AR Type: TC1L		SLR: 17-001-023-06	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1M		SLR: 17-001-023-12	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,798,000.00	0.00	7,798,000.00	652,310.46	2,130,705.77	5,014,983.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1N		SLR: 17-001-024-24	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	269,344.17	(134,152.68)	864,808.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1P		SLR: 17-001-025-03	Orig. Year: 2017	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	481,530.06	0.00	481,530.06	0.00	481,530.06	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780)

IRIS AR Type: TC1Q		SLR: 17-001-023-18 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	281,392.61	0.00	281,392.61	0.00	26,751.61	254,641.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1R		SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	287,774.46	287,774.46	0.00	287,774.46	0.00	287,774.46	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,516,552.07	0.00	3,516,552.07	426,751.20	780,474.55	2,309,326.32
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,709,015.43	0.00	10,709,015.43	2,952,451.56	4,370,951.26	3,385,612.61
Total:		0.00	0.00	287,774.46	14,513,341.96	0.00	14,513,341.96	3,379,202.76	5,439,200.27	5,694,938.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000 (32610)

IRIS AR Type: TC1S		SLR: 17-001-034-26 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,410,688.65	670,922,843.01	345,193,545.83	0.00	682,333,531.66	11,412,141.92	654,726,431.73	16,194,958.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000 (7470)

IRIS AR Type: TC1T		SLR: 17-001-036-23 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	914,970.32	236,246,358.34	42,683,455.79	0.00	237,161,328.66	4,262,019.61	231,476,572.03	1,422,737.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000 (61790)

IRIS AR Type: TC1U SLR: 18-001-038-12 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,445,519.68	0.00	2,445,519.68	2,019,719.21	(983.09)	426,783.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000 (6896)

IRIS AR Type: TC1V SLR: 17-001-040-09 Orig. Year: 2017 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,471,430.51	0.00	2,471,430.51	0.00	2,471,430.51	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)

IRIS AR Type: TC1X SLR: 17-001-023-23 Orig. Year: 2017 Term Year: 2022 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Reapprop for Vessel Overhaul, Annual Certification, and Shoreside Facilities Rehabilitation - NTE \$1,000,000 (61820)

IRIS AR Type: TC1Z SLR: 17-001-024-14 Orig. Year: 2017 Term Year: 2022 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	647,034.95	0.00	352,965.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC21 SLR: 17-001-041-28 Orig. Year: 2018 Term Year: 2022 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	107,127.98	0.00	107,127.98	0.00	107,127.98	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TC30		SLR: 18-019-012-28	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Total:		0.00	0.00	1,000,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TC40		SLR: 18-019-010-08	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	1,781,893.29	937,877.05	10,780,229.66

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TC41		SLR: 18-019-010-12	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,136,100.00	1,136,100.00	0.00	1,136,100.00	0.00	1,136,100.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TC42		SLR: 18-019-010-14	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	18,938.28	194,100.73	286,960.99

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TC43		SLR: 18-019-010-16	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	922,452.46	4,689,495.69	9,388,051.85

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Municipal Harbor Facility Grant Fund Projects (49780)										
IRIS AR Type: TC44										
SLR: 18-019-010-18 Orig. Year: 2019 Term Year: 2023 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,031,105.00	0.00	3,031,105.00	0.00	3,031,105.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)										
IRIS AR Type: TC46										
SLR: 18-019-010-26 Orig. Year: 2019 Term Year: 2023 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TC47										
SLR: 18-019-010-28 Orig. Year: 2019 Term Year: 2023 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,002,000.00	0.00	22,002,000.00	19,944.39	17,027,813.02	4,954,242.59
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	17,123,847.36	2,876,152.64
1004	6200 / 1200 VehRntlTax (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	7,848,000.00	0.00	7,848,000.00	254,143.05	2,649,515.86	4,944,341.09
Total:		0.00	0.00	0.00	51,850,000.00	0.00	51,850,000.00	274,087.44	38,801,176.24	12,774,736.32

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)										
IRIS AR Type: TC49										
SLR: 18-019-011-03 Orig. Year: 2019 Term Year: 2023 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	2,344.52	59,982,448.00	15,207.48
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	76,489.07	7,301,188.03	4,122,322.90
1004	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
Total:		0.00	0.00	60,000,000.00	81,500,000.00	0.00	81,500,000.00	78,833.59	77,283,636.03	4,137,530.38

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Rural Airport Improvement Program (61033)

IRIS AR Type: TC4A		SLR: 18-019-011-05	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	140,000,000.00	140,000,000.00	0.00	140,000,000.00	4,333.03	97,656,771.23	42,338,895.74

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program (32610)

IRIS AR Type: TC4B		SLR: 18-019-011-07	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,852.95	669,885,147.05	670,000,000.00	0.00	670,000,000.00	165,562.66	627,151,514.79	42,682,922.55

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TC4D		SLR: 18-019-011-11	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TC4E		SLR: 18-019-011-13	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TC4F		SLR: 18-019-011-16	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	4,991,500.00	8,500.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
Total:		0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	14,991,500.00	8,500.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Grants Program (33485)		SLR: 18-019-011-18 Orig. Year: 2019 Term Year: 2023 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
IRIS AR Type: TC4G		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	130,574.00	130,574.00	0.00	130,574.00	0.00	130,574.00	0.00
Total:		0.00	0.00	8,130,574.00	8,130,574.00	0.00	8,130,574.00	0.00	8,130,574.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)		SLR: 18-019-011-20 Orig. Year: 2019 Term Year: 2023 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
IRIS AR Type: TC4H		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Klutina Lake Road Survey (30624)		SLR: 18-019-019-33 Orig. Year: 2018 Term Year: 2022 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
IRIS AR Type: TC4K		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00

This authorization became effective in the last fiscal year.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Knik Goose Bay Road Reconstruction (62469)		SLR: 18-019-028-07 Orig. Year: 2018 Term Year: 2022 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
IRIS AR Type: TC4L		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This authorization became effective in the last fiscal year.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Fed-Aid Aviation 26(a)		SLR: 18-019-032-17 Orig. Year: 2018 Term Year: 2022 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
IRIS AR Type: TC4M		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,531,646.23	0.00	10,531,646.23	4,337.04	7,636,621.46	2,890,687.73

This authorization became effective in the last fiscal year.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop for Federal-Aid Highway Match - Est \$116,091 (32610)

IRIS AR Type: TC4N		SLR: 18-019-032-29	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	116,091.16	0.00	116,091.16	0.00	116,091.16	0.00

This authorization became effective in the last fiscal year.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match Sec. 26(c)

IRIS AR Type: TC4P		SLR: 18-019-033-03	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1088		0.00	0.00	0.00	646,158.18	0.00	646,158.18	0.00	646,158.18	0.00

This authorization became effective in the current fiscal year.

Federal-Aid Highway State Match Sec. 26(d)

IRIS AR Type: TC4Q		SLR: 18-019-033-07	Orig. Year: 2019	Term Year: 2023	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1067	6067 / 1067 Mining RLF (DGF)	0.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00

This authorization became effective in the current fiscal year.

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)

IRIS AR Type: TC4R		SLR: 18-019-033-10	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	349,487.22	349,487.22	0.00	349,487.22	0.00	349,487.22	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,020,917.34	0.00	1,020,917.34	0.00	1,020,917.34	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,259,858.59	0.00	10,259,858.59	0.00	10,259,858.59	0.00
1004	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	28,590.83	0.00	28,590.83	0.00	28,590.83	0.00
Total:		0.00	0.00	349,487.22	11,658,853.98	0.00	11,658,853.98	0.00	11,658,853.98	0.00

This authorization became effective in the last fiscal year.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop for rehabilitation of runways and taxiways of the Alaska international airport system - NTE \$10,000,000 (62312)

IRIS AR Type: TC4U		SLR: 18-019-039-09	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

This authorization became effective in the last fiscal year.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)

IRIS AR Type: TC4V		SLR: 18-019-039-28	Orig. Year: 2018	Term Year: 2022	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00

This authorization became effective in the last fiscal year.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3 (ED_99) (21403)

IRIS AR Type: TX56		SLR: 93-079-029-09	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	238,874.76	31,424.84	11,212,700.00	0.00	270,299.60	238,874.76	31,424.84	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

State Match for Federal-Aid Highways Projects (ED_99) (24622)

IRIS AR Type: TX81		SLR: 96-123-058-31	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,695,973.07	0.00	25,693,417.38	25,689,879.92	0.00	3,537.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

State Match for Federal-Aid Aviation Projects (ED_99) (24623)

IRIS AR Type: TX82		SLR: 96-123-059-04	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,597,254.14	0.00	3,597,254.14	3,597,254.14	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	925,000.00	0.00	925,000.00	862,012.98	62,987.02	0.00
Total:		0.00	0.00	0.00	4,522,254.14	0.00	4,522,254.14	4,459,267.12	62,987.02	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXA0		SLR: 98-139-056-06	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,306.99	(192,306.99)	1,500,000.00	0.00	1,500,000.00	1,494,500.00	5,500.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,339,571.39	660,428.61	9,000,000.00	0.00	9,000,000.00	8,537,378.38	114,486.33	348,135.29
Total:		0.00	10,031,878.38	468,121.62	10,500,000.00	0.00	10,500,000.00	10,031,878.38	119,986.33	348,135.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Shepard Point Road (31700)

IRIS AR Type: TXA9		SLR: 98-139-074-11	Orig. Year: 2002	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,548,500.00	4,548,500.00	0.00	4,548,500.00	0.00	0.00	4,548,500.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

Takotna Airport Master Plan (31655)

IRIS AR Type: TXAJ		SLR: 98-139-086-24	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	28,403.75	320,000.00	0.00	314,722.63	303,389.16	11,333.47	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Rural Interior (HD 36) Grant: Not Applicable

State Match for Federal-Aid Highways Projects (ED_99) (24622)

IRIS AR Type: TXB0		SLR: 99-002-026-27	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,367,836.27	0.00	25,336,435.97	25,279,110.17	18,306.39	39,019.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Engineering Equipment Replacement (6890)

IRIS AR Type: TXB7		SLR: 99-002-054-32	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,500,689.45	(689.45)	1,500,000.00	0.00	1,500,000.00	1,498,570.78	1,429.22	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2000 Final Capital Begin: 7/1/1999 End: 7/1/2003 HD: Statewide (HD 1-40) Grant: Not Applicable

Airport Improvement Program State Match (7402)

IRIS AR Type: TXBF		SLR: 99-002-057-16	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,998,090.94	4,994,082.70	0.00	4,008.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2000 Final Capital Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

CTP State Match (7422)

IRIS AR Type: TXBJ		SLR: 99-002-063-20	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,904,450.11	0.00	10,873,429.24	10,861,251.35	10,370.07	1,807.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2000 Final Capital Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks: University Avenue Widening (7164)

IRIS AR Type: TXBK		SLR: 99-002-064-21	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,174,075.59	164,600.09	3,370,000.00	0.00	2,338,675.68	2,174,075.59	178,927.72	(14,327.63)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from 2000 Final Capital Begin: 7/1/1999 End: 9/30/2008 HD: West Fairbanks (HD 30) Grant: Not Applicable

National Highway System (NHS) State Match (7404)

IRIS AR Type: TXBQ		SLR: 99-002-069-31	Orig. Year: 2002	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,395,389.74	0.00	22,091,684.88	22,061,035.88	1,561.97	29,087.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2000 Final Capital Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (7087)

IRIS AR Type: TXBT		SLR: 99-002-075-26 Orig. Year: 2002 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,734,913.19	56,935.33	60,186,020.00	0.00	59,791,848.52	59,734,913.19	56,935.33	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2000 Final Capital Begin: 7/1/1999 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TXC1		SLR: 00-135-022-15 Orig. Year: 2002 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,419,316.91	80,683.09	1,500,000.00	0.00	1,500,000.00	1,435,604.13	64,395.87	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXC2		SLR: 00-135-022-17 Orig. Year: 2002 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	831,852.64	(81,852.64)	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,666,351.28	333,648.73	9,000,000.01	0.00	9,000,000.01	8,748,184.75	235,592.34	16,222.92
Total:		0.00	9,498,203.92	251,796.09	9,750,000.01	0.00	9,750,000.01	9,498,184.75	235,592.34	16,222.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TXC4		SLR: 00-135-022-26 Orig. Year: 2002 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,703,000.00	0.00	6,703,000.00	6,667,626.24	15,291.36	20,082.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (33437)

IRIS AR Type: TXC7		SLR: 00-135-028-25 Orig. Year: 2002 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,728,744.01	371,255.99	7,100,000.00	0.00	7,100,000.00	6,870,649.46	229,350.54	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AMATS State Match (33721)

IRIS AR Type: TXC9		SLR: 00-135-029-26	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,212,067.00	0.00	3,055,255.80	3,055,235.86	19.94	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Anchorage Areawide (HD 10-26) Grant: Not Applicable

CTP State Match (7422)

IRIS AR Type: TXCE		SLR: 00-135-031-18	Orig. Year: 2002	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	23,334,777.00	0.00	22,706,273.23	22,398,359.75	191,019.81	116,893.67
1053	6053 / 1053 Invst Loss (UGF)	0.00	1,633,382.46	(1,633,382.46)	1,800,000.00	0.00	1,800,000.00	1,674,468.96	126,016.27	(485.23)
Total:		0.00	1,633,382.46	(1,633,382.46)	25,134,777.00	0.00	24,506,273.23	24,072,828.71	317,036.08	116,408.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (33393)

IRIS AR Type: TXCH		SLR: 00-135-036-23	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,354,266.33	4,978.33	57,400,000.00	0.00	55,359,244.66	55,354,266.33	4,978.33	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Steese Highway: 3rd Street Intersection (33431)

IRIS AR Type: TXCR		SLR: 00-135-041-23	Orig. Year: 2002	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	701,519.68	2,648,480.32	3,350,000.00	0.00	3,350,000.00	704,820.53	894,691.54	1,750,487.93

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: East Fairbanks (HD 31) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXD7		SLR: 01-061-026-24	Orig. Year: 2002	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	40,659,743.87	40,196,460.48	118,778.55	344,504.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (34716)

IRIS AR Type: TXDJ		SLR: 01-061-036-28	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,862,642.25	4,928.10	4,000,000.00	0.00	3,867,570.35	3,862,642.25	4,928.10	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

Surface Transportation Preconstruction (34479)

IRIS AR Type: TXDW		SLR: 01-061-047-07	Orig. Year: 2002	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,476,683.99	14,462.16	69,735,357.59	0.00	61,491,146.15	61,476,683.99	14,462.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Weights and Measures Testing Unit Replacement (32605)

IRIS AR Type: TXE0		SLR: 02-001-048-28	Orig. Year: 2003	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	197,464.42	0.00	2,535.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TXE3		SLR: 02-001-049-17	Orig. Year: 2003	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,654,958.67	0.00	8,654,958.67	8,596,847.81	0.00	58,110.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXE4 SLR: 02-001-049-19 Orig. Year: 2003 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,149,500.00	0.00	4,149,500.00	0.00	4,149,500.00	4,149,500.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	394,600.00	0.00	394,600.00	0.00	394,600.00	394,600.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	28,008,602.31	0.00	28,005,083.50	27,992,691.54	16,235.27	(3,843.31)
1053	6053 / 1053 Invst Loss (UGF)	0.00	4,178,900.00	(4,178,900.00)	4,178,900.00	0.00	4,178,900.00	4,061,235.80	69,242.24	48,421.96
Total:		0.00	8,723,000.00	(4,178,900.00)	36,731,602.31	0.00	36,728,083.50	36,598,027.34	85,477.51	44,578.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency and Contingency Projects (31376)

IRIS AR Type: TXE5 SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,979,792.07	20,207.93	15,000,000.00	0.00	15,000,000.00	14,978,869.12	21,130.88	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00
Total:		0.00	14,979,792.07	20,207.93	15,263,053.00	0.00	15,263,053.00	15,241,922.12	21,130.88	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXED SLR: 02-001-056-09 Orig. Year: 2003 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,792,510.06	73,993.86	17,664,771.36	0.00	16,866,503.92	16,792,510.06	74,816.22	(822.36)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (36871)

IRIS AR Type: TXEG SLR: 02-001-057-05 Orig. Year: 2003 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	51,104,937.95	23,195,062.05	74,300,000.00	0.00	74,300,000.00	51,104,937.95	23,058,966.26	136,095.79

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXF7		SLR: 02-001-070-28 Orig. Year: 2003 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,440,719.54	31,094.26	35,000,000.00	0.00	34,471,813.80	34,440,719.54	40.36	31,053.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (36517)

IRIS AR Type: TXF8		SLR: 02-001-070-32 Orig. Year: 2003 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,083,850.89	1,416,149.11	12,500,000.00	0.00	12,500,000.00	11,083,850.89	1,370,502.59	45,646.52

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Rural Interior (HD 36) Grant: Not Applicable

Community Access Roads (38455)

IRIS AR Type: TXG4		SLR: 03-082-036-09 Orig. Year: 2004 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,000,000.00	(287,774.46)	4,000,000.00	0.00	3,712,225.54	3,712,225.54	0.00	0.00
Total:		0.00	4,000,000.00	712,225.54	5,000,000.00	0.00	4,712,225.54	3,712,225.54	1,000,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXG7		SLR: 03-082-036-31 Orig. Year: 2004 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,965,033.94	534,966.06	6,500,000.00	0.00	6,500,000.00	5,971,353.05	359,550.69	169,096.26
1004	5108 / 1108 Stat Desig (Other)	0.00	11,982,519.33	17,480.67	12,000,000.00	0.00	12,000,000.00	11,981,373.59	3,297.73	15,328.68
Total:		0.00	17,947,553.27	552,446.73	18,500,000.00	0.00	18,500,000.00	17,952,726.64	362,848.42	184,424.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)

IRIS AR Type: TXG8		SLR: 03-082-036-33 Orig. Year: 2004 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,052,550.06	(52,550.06)	15,000,000.00	0.00	15,000,000.00	14,968,968.05	31,031.95	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXG9		SLR: 03-082-037-04 Orig. Year: 2004 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,292,073.00	707,927.00	25,000,000.00	0.00	25,000,000.00	24,315,855.99	(1,271,162.68)	1,955,306.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TXGB		SLR: 03-082-037-09 Orig. Year: 2004 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,070,000.00	0.00	8,002,860.49	7,873,298.98	8.49	129,553.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXGC		SLR: 03-082-037-11 Orig. Year: 2004 Term Year: 2021 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,695.43	8,470.61	33.96
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,330,300.00	0.00	32,309,857.61	31,970,715.03	204,795.88	134,346.70
Total:		0.00	3,619,200.00	0.00	35,949,500.00	0.00	35,929,057.61	35,581,410.46	213,266.49	134,380.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

IRIS AR Type: TXGH		SLR: 03-082-038-19	Orig. Year: 2004	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,317,036.02	542,338.98	6,859,375.00	0.00	6,859,375.00	6,317,036.02	0.00	542,338.98

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXGP		SLR: 03-082-041-24	Orig. Year: 2004	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,792,342.25	901,597.43	14,000,000.00	0.00	12,693,939.68	12,045,159.64	9,624.91	639,155.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation System 2004 Flexible Program (38516)

IRIS AR Type: TXGU		SLR: 03-082-044-05	Orig. Year: 2004	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,238,307.46	47,624.47	39,400,000.00	0.00	39,285,931.93	39,238,307.46	12,612.74	35,011.73

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

NHS and Non-NHS Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TXHF		SLR: 03-082-050-08	Orig. Year: 2004	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,503,288.18	351,583.40	89,238,715.38	0.00	88,854,871.58	88,503,288.18	351,583.40	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Intelligent Transportation System Implementation Plan (IWAYS) (38331)

IRIS AR Type: TXHH		SLR: 03-082-052-26	Orig. Year: 2004	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,676,244.55	13,635.51	1,900,000.00	0.00	1,689,880.06	1,676,244.55	13,635.51	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXHQ		SLR: 03-082-054-14 Orig. Year: 2004 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,396,283.53	126,083.17	39,963,058.79	0.00	39,522,366.70	39,396,283.53	126,075.17	8.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Girdwood: Road Culvert Improvements (38596)

IRIS AR Type: TXHU		SLR: 03-082-079-22 Orig. Year: 2003 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	599,999.73	0.27	600,000.00	0.00	600,000.00	599,999.73	0.27	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2003 Supplemental - Gov's Begin: 5/21/2003 End: 5/20/2007 HD: Chugach State Park (HD 32) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXHY		SLR: 03-082-087-14 Orig. Year: 2003 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	225,000.00	0.00	220,723.46	218,241.93	0.00	2,481.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (38523)

IRIS AR Type: TXJ0		SLR: 03-082-088-19 Orig. Year: 2004 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5173 / 1173 Misc Earn (UGF)	0.00	3,231,315.70	268,218.10	3,499,533.80	0.00	3,499,533.80	3,249,095.40	1,211.74	249,226.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXJ1		SLR: 03-082-106-13 Orig. Year: 2003 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	46.73	(46.73)	2,292,873.43	0.00	2,283,917.36	2,181,266.66	15,247.99	87,402.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXK2		SLR: 04-159-035-03 Orig. Year: 2005 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,575,720.99	1,424,279.01	5,000,000.00	0.00	5,000,000.00	3,575,720.99	1,076,252.77	348,026.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TXK3		SLR: 04-159-035-05 Orig. Year: 2005 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	11,017,234.51	232,765.49	11,250,000.00	0.00	11,250,000.00	11,176,362.07	35,283.30	38,354.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXK4		SLR: 04-159-035-09 Orig. Year: 2005 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,922,067.66	77,932.34	15,000,000.00	0.00	15,000,000.00	14,536,253.24	463,746.76	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXK5		SLR: 04-159-035-11 Orig. Year: 2005 Term Year: 2021 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,544,305.59	3,455,694.41	10,000,000.00	0.00	10,000,000.00	6,840,022.67	512,418.08	2,647,559.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TXK6		SLR: 04-159-035-16 Orig. Year: 2005 Term Year: 2019 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,780,444.19	19,555.81	1,800,000.00	0.00	1,800,000.00	1,779,894.49	20,105.51	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,295.89	(3,295.89)	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
1004	5186 / 1186 ASLC Bonds (Other)	0.00	1,088,423.94	(30,392.94)	1,058,031.00	0.00	1,058,031.00	1,058,031.00	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Grants Program (33485)										
IRIS AR Type: TXK6										
SLR: 04-159-035-16 Orig. Year: 2005 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5188 / 1188 Fed Unstr (Fed)	0.00	67,154.41	3,845.59	71,000.00	0.00	71,000.00	67,154.41	3,845.59	0.00
Total:		0.00	2,953,318.43	(10,287.43)	2,943,031.00	0.00	2,943,031.00	2,919,079.90	23,951.10	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)										
IRIS AR Type: TXK7										
SLR: 04-159-035-20 Orig. Year: 2005 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,009,792.38	190,207.62	11,200,000.00	0.00	11,200,000.00	11,009,792.38	190,207.62	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TXK8										
SLR: 04-159-035-07 Orig. Year: 2005 Term Year: 2020 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,800.00	0.00	114,800.00	0.00	114,800.00	106,961.15	1,463.78	6,375.07
1004	5186 / 1186 ASLC Bonds (Other)	0.00	39,175,590.15	203,278.85	39,378,869.00	0.00	39,378,869.00	39,184,041.47	110,742.78	84,084.75
Total:		0.00	39,290,390.15	203,278.85	39,493,669.00	0.00	39,493,669.00	39,291,002.62	112,206.56	90,459.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)										
IRIS AR Type: TXKD										
SLR: 04-159-036-18 Orig. Year: 2005 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	375,425.78	1,053,637.22	1,429,063.00	0.00	1,429,063.00	330,996.29	35,815.49	1,062,251.22

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXKM		SLR: 04-159-039-10	Orig. Year: 2005	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,474,174.26	2,390,474.96	14,000,000.00	0.00	12,864,649.22	11,573,338.75	129,794.15	1,161,516.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Shepard Point Road (39078)

IRIS AR Type: TXL7		SLR: 04-159-043-18	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	451,500.00	451,500.00	0.00	451,500.00	0.00	0.00	451,500.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Emmonak: Landfill Road (39079)

IRIS AR Type: TXL8		SLR: 04-159-043-25	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,822,377.66	850,366.34	4,672,744.00	0.00	4,672,744.00	3,823,059.94	849,684.06	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Bering Straits (HD 39) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TXLA		SLR: 04-159-045-13	Orig. Year: 2005	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	143,003,486.60	5,607,262.70	149,539,501.49	0.00	148,610,749.30	143,005,038.46	1,213,128.09	4,392,582.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TXLD		SLR: 04-159-046-09	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,672,087.58	221,796.67	3,000,000.00	0.00	1,893,884.25	1,674,694.74	207,279.09	11,910.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Steese Highway: 3rd Street Intersection (39073)

IRIS AR Type: TXLK		SLR: 04-159-047-33	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,819,381.81	430,618.19	2,250,000.00	0.00	2,250,000.00	1,819,381.81	638,219.56	(207,601.37)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXLL		SLR: 04-159-048-06	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,122,878.89	519,609.64	45,000,000.00	0.00	44,642,488.53	44,123,887.36	131,324.49	387,276.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TXLR		SLR: 05-003-115-15	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,312,085.99	37,914.01	1,350,000.00	0.00	1,350,000.00	1,312,085.99	37,914.01	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY05 Capital Supps Begin: 3/31/2005 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau: Access Improvement (39153)

IRIS AR Type: TXLW		SLR: 04-159-048-19	Orig. Year: 2005	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,555,289.74	2,068,106.93	128,729,100.00	0.00	10,623,396.67	8,555,289.74	1,817,424.18	250,682.75

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan: Gravina Island Crossing (39154)

IRIS AR Type: TXLX		SLR: 04-159-048-21	Orig. Year: 2005	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,174,824.87	4,025,175.13	215,000,000.00	0.00	20,200,000.00	16,174,824.87	3,819,238.03	205,937.10

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Ketchikan (HD 1) Grant: Not Applicable

Mobility Coalition (39342)

IRIS AR Type: TXMD		SLR: 04-159-090-29	Orig. Year: 2004	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	495,335.00	4,665.00	500,000.00	0.00	500,000.00	495,335.00	4,665.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital Supps Begin: 3/31/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TXN2		SLR: 05-003-067-06	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,148,265.34	351,734.66	1,500,000.00	0.00	1,500,000.00	1,463,875.41	36,124.59	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Matanuska-Susitna Congestion Improvements (40827)

IRIS AR Type: TXN5		SLR: 05-003-068-06	Orig. Year: 2006	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	19,223,103.41	741,654.52	1,035,242.07

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

IRIS AR Type: TXN7		SLR: 05-003-068-12	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,283.00	78,017.00	1,739,300.00	0.00	1,739,300.00	1,661,283.00	0.00	78,017.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)										
IRIS AR Type: TXN9										
SLR: 05-003-068-21 Orig. Year: 2006 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	14,466,998.27	33,001.73	14,500,000.00	0.00	14,500,000.00	14,466,998.27	16,730.41	16,271.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TXNA										
SLR: 05-003-068-23 Orig. Year: 2006 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	41,649,107.69	350,892.31	42,000,000.00	0.00	42,000,000.00	41,647,837.72	274,603.25	77,559.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)										
IRIS AR Type: TXNB										
SLR: 05-003-068-29 Orig. Year: 2006 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,961,456.58	38,543.42	15,000,000.00	0.00	15,000,000.00	14,961,456.58	31,388.55	7,154.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)										
IRIS AR Type: TXNC										
SLR: 05-003-068-31 Orig. Year: 2006 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,859,204.01	3,140,795.99	10,000,000.00	0.00	10,000,000.00	7,614,450.45	1,054,253.03	1,331,296.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)										
IRIS AR Type: TXNG										
SLR: 05-003-069-09 Orig. Year: 2006 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,942,581.74	257,418.26	11,200,000.00	0.00	11,200,000.00	10,942,581.74	191,063.55	66,354.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

IRIS AR Type: TXNW		SLR: 05-003-070-25	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,735,000.00	1,735,000.00	0.00	1,735,000.00	0.00	0.00	1,735,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Hoonah: Airport Improvements (40586)

IRIS AR Type: TXNZ		SLR: 05-003-071-21	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,764,780.64	1,435,219.36	4,200,000.00	0.00	4,200,000.00	2,764,780.64	1,435,219.36	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Kotzebue: Apron Expansion (40275)

IRIS AR Type: TXP3		SLR: 05-003-072-10	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,023,419.69	1,976,580.30	8,000,000.00	0.00	7,999,999.99	7,330,385.97	0.00	669,614.02

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXPE		SLR: 05-003-073-26	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,069,903.69	3,499,010.34	18,000,000.00	0.00	16,568,914.03	16,050,307.84	69,768.93	448,837.26

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)

IRIS AR Type: TXPL		SLR: 05-003-075-11	Orig. Year: 2006	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,325,437.95	674,562.05	3,000,000.00	0.00	3,000,000.00	2,325,437.95	674,315.05	247.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)

IRIS AR Type: TXPL		SLR: 05-003-075-11	Orig. Year: 2006	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	286,743.27	40,892.51	2,364.22
Total:		0.00	2,325,437.95	674,562.05	3,330,000.00	0.00	3,330,000.00	2,612,181.22	715,207.56	2,611.22

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

IRIS AR Type: TXPM		SLR: 05-003-075-24	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,172.79	90.50	1,736.71

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Alaska Marine Highways: Haines Terminal Improvements (40453)

IRIS AR Type: TXPV		SLR: 05-003-076-30	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,232,680.69	277,319.31	8,510,000.00	0.00	8,510,000.00	8,232,680.69	277,319.31	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Anchorage: Pavement Replacement Program (40389)

IRIS AR Type: TXQ6		SLR: 05-003-078-17	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,553,982.98	1,611,491.50	15,676,438.88	0.00	15,165,474.48	13,553,982.99	135,546.72	1,475,944.77

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Central Region: Winter Trail Marking (40368)

IRIS AR Type: TXQA		SLR: 05-003-079-11 Orig. Year: 2006 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,384.87	22,615.13	250,000.00	0.00	250,000.00	227,384.87	22,615.13	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TXQJ		SLR: 05-003-080-32 Orig. Year: 2006 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	58,592,670.49	716,713.24	59,309,384.00	0.00	59,309,383.73	58,592,670.49	594,289.41	122,423.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)

IRIS AR Type: TXQP		SLR: 05-003-081-26 Orig. Year: 2006 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,925,769.05	3,495.19	5,100,000.00	0.00	4,929,264.24	4,925,769.05	3,495.19	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Statewide: School Zone Crossing Improvements (40320)

IRIS AR Type: TXQY		SLR: 05-003-084-16 Orig. Year: 2006 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,977,292.91	4,660.19	3,000,000.00	0.00	2,981,953.10	2,977,292.91	4,660.19	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXR0		SLR: 05-003-085-07 Orig. Year: 2006 Term Year: 2020 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,140,143.87	1,732,911.97	45,000,000.00	0.00	44,873,055.84	43,140,143.87	245,428.49	1,487,483.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Emmonak: Dust Abatement Research (40558)

IRIS AR Type: TXR5		SLR: 05-003-086-03	Orig. Year: 2006	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	388,762.71	611,237.29	1,000,000.00	0.00	1,000,000.00	388,762.71	611,237.29	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Bering Straits (HD 39) Grant: Not Applicable

Juneau - Glacier Highway Road Extension (40853)

IRIS AR Type: TXRU		SLR: 05-003-098-12	Orig. Year: 2005	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,884,647.14	0.00	115,352.86

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Kenai Peninsula: Kalifornsky Beach Road Rehabilitation (41148)

IRIS AR Type: TXRV		SLR: 05-003-098-14	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,750,000.00	0.00	10,750,000.00	10,639,737.95	110,262.05	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Kodiak - Otmeloi Way Rehabilitation (41212)

IRIS AR Type: TXRW		SLR: 05-003-098-17	Orig. Year: 2005	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	666,585.17	9,542.50	2,623,872.33

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Adak Airport Operations - SF moved from capital to operating (39349)

IRIS AR Type: TXS4		SLR: 05-003-135-30	Orig. Year: 2005	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	8,799,155.58	0.00	8,799,155.58	8,730,238.50	(5,379.24)	74,296.32

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital Supps Begin: 3/31/2004 End: 6/30/2009 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Anchorage Area-wide Advanced Right of Way Acquisition (42121)

IRIS AR Type: TXT2		SLR: 06-082-084-20	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,157,929.82	10,457.70	831,612.48

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TXT4		SLR: 06-082-084-30	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,602,053.43	(102,053.43)	1,500,000.00	0.00	1,500,000.00	1,499,652.67	347.33	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Bridge Replacement Components (41395)

IRIS AR Type: TXT9		SLR: 06-082-085-19	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	853,227.21	0.00	146,772.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TXTA		SLR: 06-082-085-22	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,991,030.06	0.00	8,969.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 9/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

International Intermodal Connectivity Project (42523)

IRIS AR Type: TXTD		SLR: 06-082-086-15	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,521,050.68	7,806.39	471,142.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Mat-Su Area-wide Advanced Right of Way Acquisition (42122)

IRIS AR Type: TXTF		SLR: 06-082-086-27	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,954,470.38	1,678,619.46	0.00	275,850.92

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

State Match for Gravina Island Bridge (42438)

IRIS AR Type: TXTG		SLR: 06-082-087-14	Orig. Year: 2007	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,926,370.00	0.00	9,926,370.00	336,463.23	20,205.82	9,569,700.95

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

Togiak Dust and Break-up Control (41915)

IRIS AR Type: TXTH		SLR: 06-082-087-19	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	364,049.36	0.00	364,049.36	165,688.19	198,361.17	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

IRIS AR Type: TXTM		SLR: 06-082-084-26 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	129,383.86	270,616.14	400,000.00	0.00	400,000.00	129,383.86	0.00	270,616.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

IRIS AR Type: TXTN		SLR: 06-082-087-30 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,987,908.33	22,091.67	2,010,000.00	0.00	2,010,000.00	1,987,908.33	108.66	21,983.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Information Systems and Networks (CVISN) (41534)

IRIS AR Type: TXTQ		SLR: 06-082-088-06 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	810,646.77	389,353.23	1,200,000.00	0.00	1,200,000.00	810,649.50	(00.08)	389,350.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXTR		SLR: 06-082-088-09 Orig. Year: 2007 Term Year: 2020 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,064,979.70	435,020.30	1,500,000.00	0.00	1,500,000.00	1,064,979.70	416,991.75	18,028.55
1004	5108 / 1108 Stat Desig (Other)	0.00	15,992,024.99	507,975.01	16,500,000.00	0.00	16,500,000.00	16,050,852.03	274,984.53	174,163.44
Total:		0.00	17,057,004.69	942,995.31	18,000,000.00	0.00	18,000,000.00	17,115,831.73	691,976.28	192,191.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TXTS		SLR: 06-082-088-11 Orig. Year: 2007 Term Year: 2020 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,932,281.84	15,650,299.07	194,018.31	87,964.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXTT		SLR: 06-082-088-13 Orig. Year: 2007 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	31,358,330.00	0.00	31,358,330.00	26,113,317.46	4,463,271.79	781,740.75
1053	6053 / 1053 Invst Loss (UGF)	0.00	605,739.18	(605,739.18)	952,300.00	0.00	952,300.00	932,587.72	13,483.43	6,228.85
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	31,600,000.00	0.00	31,600,000.00	29,932,849.08	132,255.84	1,534,895.08
Total:		0.00	605,739.18	(605,739.18)	63,910,630.00	0.00	63,910,630.00	56,978,754.26	4,609,011.06	2,322,864.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TXTU		SLR: 06-082-088-15 Orig. Year: 2007 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	588,000.00	0.00	588,000.00	517,256.28	127.38	70,616.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXTV		SLR: 06-082-088-17 Orig. Year: 2007 Term Year: 2020 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,907,562.62	1,092,437.38	25,000,000.00	0.00	25,000,000.00	23,991,144.63	564,866.83	443,988.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXTW		SLR: 06-082-088-19 Orig. Year: 2007 Term Year: 2021 Contact: Judy Chapman (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	12,422,363.78	1,159,542.56	1,418,093.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Transit Administration Grants (30643)

IRIS AR Type: TXTX		SLR: 06-082-088-21	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,422,427.91	477,572.81	9,900,000.72	0.00	9,900,000.72	9,422,427.91	205,282.71	272,290.10	

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TXTY		SLR: 06-082-088-26	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,610,329.88	89,670.12	1,700,000.00	0.00	1,700,000.00	1,610,329.88	0.00	89,670.12	

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

IRIS AR Type: TXU6		SLR: 06-082-089-22	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

King Salmon: Airport Improvements (40285)

IRIS AR Type: TXUG		SLR: 06-082-090-32	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,973,505.88	272,263.68	14,300,000.00	0.00	13,245,769.56	12,973,505.88	0.00	272,263.68	

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Northern Region Snow Removal Equipment Building Upgrades (41729)

IRIS AR Type: TXUN		SLR: 06-082-091-17	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	(22,517.43)	22,517.43	

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXUS		SLR: 06-082-091-31	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,110,809.69	4,003,980.12	18,000,000.00	0.00	15,114,789.81	13,570,026.95	653,806.07	890,956.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Advanced Project Design (41525)

IRIS AR Type: TXUW		SLR: 06-082-092-10	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,600,444.37	1,366,719.00	32,836.63

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

IRIS AR Type: TXV2		SLR: 06-082-093-19	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	752,663.69	0.00	7,336.31

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (41538)

IRIS AR Type: TXV3		SLR: 06-082-093-32	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,924,996.02	18.58	74,985.40

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)

IRIS AR Type: TXV4		SLR: 06-082-094-05	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,638,456.00	0.00	1,239,059.83	1,239,059.83	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)

IRIS AR Type: TXV4		SLR: 06-082-094-05	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,010,544.00	0.00	1,010,544.00	771,426.82	239,117.18	0.00
Total:		0.00	0.00	0.00	3,649,000.00	0.00	2,249,603.83	2,010,486.65	239,117.18	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)

IRIS AR Type: TXV6		SLR: 07-010-003-30	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	333,974.83	1,416,025.17	1,750,000.00	0.00	1,750,000.00	333,974.83	0.00	1,416,025.17

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin: 3/15/2007 End: 6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (40370)

IRIS AR Type: TXVA		SLR: 06-082-094-18	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,658,249.74	106,834.73	14,711,400.00	0.00	13,765,084.47	13,658,249.74	106,834.73	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway: Haines Terminal Improvements (40453)

IRIS AR Type: TXVB		SLR: 06-082-094-25	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,019,999.99	1,020,000.00	0.00	1,019,999.99	0.00	1,019,999.99	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (41689)

IRIS AR Type: TXVD		SLR: 06-082-095-05	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,456,566.73	240,686.35	2,750,000.00	0.00	2,697,253.08	2,456,566.73	240,686.35	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Homer/Seward (HD 35) Grant: Not Applicable

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TXVT		SLR: 06-082-097-20	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,324,927.81	3,255,529.06	45,721,441.00	0.00	45,580,456.87	42,324,927.81	836,244.14	2,419,284.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Emmonak: Landfill Road (39079)

IRIS AR Type: TXVV		SLR: 06-082-098-11	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bering Straits (HD 39) Grant: Not Applicable

Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

IRIS AR Type: TXW6		SLR: 06-082-100-04	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,082,960.01	17,039.99	9,100,000.00	0.00	9,100,000.00	9,082,960.01	0.00	17,039.99

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TXWA		SLR: 06-082-100-33	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,957,735.88	704,441.51	15,850,000.00	0.00	15,662,177.39	14,957,735.88	389,792.99	314,648.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)

IRIS AR Type: TXWC		SLR: 06-082-101-09 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	749,427.19	572.81	750,000.00	0.00	750,000.00	749,427.19	572.81	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: School Zone Crossing Improvements (40320)

IRIS AR Type: TXWJ		SLR: 06-082-101-26 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	387,568.80	674,542.34	1,200,000.00	0.00	1,062,111.14	387,568.80	74,392.27	600,150.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXWL		SLR: 06-082-101-33 Orig. Year: 2007 Term Year: 2020 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,557,760.22	1,219,028.52	25,000,000.00	0.00	24,776,788.74	23,557,748.85	224,085.88	994,954.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway: Terminal - Gustavus Dock (41697)

IRIS AR Type: TXWR		SLR: 06-082-102-23 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,634,932.80	72,645.50	3,005,000.00	0.00	2,707,578.30	2,634,932.80	72,645.50	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Aleknagik: New Wood River Bridge and Approaches (41677)

IRIS AR Type: TXWV		SLR: 06-082-103-06 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,228,894.77	776,105.23	3,005,000.00	0.00	3,005,000.00	2,866,259.77	0.00	138,740.23

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Denali Commission (41763)

IRIS AR Type: TXX5		SLR: 06-082-103-33	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,756,918.61	242,296.60	28,876,000.00	0.00	17,999,215.21	17,756,918.61	242,296.60	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Gravina Island Bridge (41919)

IRIS AR Type: TXXB		SLR: 06-082-104-20	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	91,000,000.00	91,000,000.00	0.00	91,000,000.00	0.00	(125,000.00)	91,125,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/3/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

Homer: Intermodal Deep-water Dock (41792)

IRIS AR Type: TXXC		SLR: 06-082-104-21	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,639,964.56	60,035.44	1,700,000.00	0.00	1,700,000.00	1,639,964.56	60,035.44	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Homer/Seward (HD 35) Grant: Not Applicable

Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (41679)

IRIS AR Type: TXXK		SLR: 06-082-105-19	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	208,223.95	20,312.73	850,000.00	0.00	228,536.68	208,223.95	0.00	20,312.73

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

McCarthy: Road Access (41760)

IRIS AR Type: TXXL		SLR: 06-082-105-22	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,007,374.51	625.49	5,008,000.00	0.00	5,008,000.00	5,007,374.51	625.49	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Shishmaref: Relocation Road Construction (41748)

IRIS AR Type: TXXU		SLR: 06-082-106-16	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,564,595.06	1,625,305.89	5,008,000.00	0.00	3,189,900.95	1,564,859.29	17,309.63	1,607,732.03

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Arctic (HD 40) Grant: Not Applicable

Statewide: Culvert Repair or Replacement Project (36195)

IRIS AR Type: TXXX		SLR: 06-082-106-28	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,644,528.55	56,102.63	6,148,000.00	0.00	5,700,631.18	5,644,528.55	74,638.02	(18,535.39)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Wasilla: Wideband Mobile Communication Pilot (41800)

IRIS AR Type: TXXY		SLR: 06-082-106-32	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,150,091.06	2,730,165.37	4,500,000.00	0.00	3,880,256.43	1,150,091.06	2,396,158.11	334,007.26

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Greater Wasilla (HD 14) Grant: Not Applicable

Akutan: Airport (41769)

IRIS AR Type: TXY3		SLR: 06-082-107-13	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	618,648.25	7,481.39	373,870.36

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Juneau Access (41670)

IRIS AR Type: TXY5		SLR: 06-082-107-26	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,842,600.00	0.00	3,837,718.54	3,063,101.77	25,021.90	749,594.87

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kenai: Spur Road Rehabilitation (41997)

IRIS AR Type: TXY7

SLR: 06-082-107-30 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,253,338.77	0.00	138,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Palmer/Wasilla Highway Improvements (41668)

IRIS AR Type: TXY9

SLR: 06-082-108-05 Orig. Year: 2007 Term Year: 2020 Contact: Judy Chapman (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,675,833.16	324,166.84	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Roads to Resources (39356)

IRIS AR Type: TXYB

SLR: 06-082-108-11 Orig. Year: 2007 Term Year: 2019 Contact: Judy Chapman (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,960,973.58	1,608.62	37,417.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Windy Corner Passing Lanes (41999)

IRIS AR Type: TXYC

SLR: 06-082-108-12 Orig. Year: 2007 Term Year: 2021 Contact: Judy Chapman (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	4,742,059.66	6,727,291.55	530,648.79

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide: Rural Airport Safety Improvements (42072)

IRIS AR Type: TXYD		SLR: 06-082-108-15	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,997,122.35	0.00	2,877.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Dowling Road West Extension Phase I (42535)

IRIS AR Type: TXYG		SLR: 06-082-108-23	Orig. Year: 2007	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,335,063.33	0.04	2,664,936.63

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)

IRIS AR Type: TXYJ		SLR: 06-082-120-18	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	4,394,837.09	694,162.91	5,089,000.00	0.00	5,089,000.00	4,417,494.03	106,494.54	565,011.43

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)

IRIS AR Type: TXYK		SLR: 06-082-120-22	Orig. Year: 2007	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	2,873,758.09	3,026,241.91	5,900,000.00	0.00	5,900,000.00	2,938,472.21	99,479.01	2,862,048.78

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)

IRIS AR Type: TXYL		SLR: 06-082-120-26	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	1,424,048.78	75,951.22	1,500,000.00	0.00	1,500,000.00	1,422,203.04	77,796.96	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:7/1/2011 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TY01		SLR: 07-030-078-05	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	748,283.29	(12,641.87)	14,358.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation (43387)

IRIS AR Type: TY06		SLR: 07-030-078-27	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,418,936.11	81,063.89	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Palmer Wasilla Highway Improvements (42994)

IRIS AR Type: TY07		SLR: 07-030-078-31	Orig. Year: 2007	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	10,127,189.01	1,808,969.66	3,063,841.33

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:9/30/2009 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements (42988)

IRIS AR Type: TY0C		SLR: 07-030-079-25	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	18,307,029.55	31,895.00	1,661,075.45

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)

IRIS AR Type: TY0D		SLR: 07-030-079-29	Orig. Year: 2007	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,774,975.56	130,648.23	94,376.21

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:6/30/2009 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TY0E		SLR: 07-030-104-03	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,842,041.78	(342,041.78)	1,500,000.00	0.00	1,500,000.00	1,478,600.22	20,708.88	690.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Fuel Storage Tank Spill Prevention and Tank Replacement (39910)

IRIS AR Type: TY0J		SLR: 07-030-104-16	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,711,373.66	15.37	38,610.97

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

MSCVE Weigh Station Maintenance and Repair (42970)

IRIS AR Type: TY0K		SLR: 07-030-104-19	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	263,218.68	0.00	36,781.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)

IRIS AR Type: TY0L		SLR: 07-030-104-22	Orig. Year: 2008	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	12,843,114.49	340,320.59	6,816,564.92

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TY0Q		SLR: 07-030-105-06	Orig. Year: 2008	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,383,503.32	116,496.68	1,500,000.00	0.00	1,500,000.00	1,383,503.32	116,487.14	9.54
1004	5108 / 1108 Stat Desig (Other)	0.00	11,610,885.27	389,114.73	12,000,000.00	0.00	12,000,000.00	11,622,071.01	147,116.67	230,812.32
Total:		0.00	12,994,388.59	505,611.41	13,500,000.00	0.00	13,500,000.00	13,005,574.33	263,603.81	230,821.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TY0R		SLR: 07-030-105-08	Orig. Year: 2008	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,689,805.32	310,194.68	15,000,000.00	0.00	15,000,000.00	14,699,260.01	512,382.47	(211,642.48)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TY0S		SLR: 07-030-105-10	Orig. Year: 2008	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,795,643.32	1,204,356.68	10,000,000.00	0.00	10,000,000.00	9,680,417.97	49,356.68	270,225.35

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Transit Administration Grants (30643)

IRIS AR Type: TY0T		SLR: 07-030-105-12	Orig. Year: 2008	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,413,990.65	586,009.52	9,000,000.17	0.00	9,000,000.17	8,427,892.87	324,843.28	247,264.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TY0U		SLR: 07-030-105-15	Orig. Year: 2008	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,746,242.33	14,239,020.17	187,770.05	319,452.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TY0V		SLR: 07-030-105-17	Orig. Year: 2008	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	36,886,223.57	337,180.02	2,776,596.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TY0X		SLR: 07-030-105-23	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,638,000.00	0.00	1,638,000.00	1,636,018.54	168.38	1,813.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TY0Y		SLR: 07-030-105-25	Orig. Year: 2008	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,507,110.40	992,889.60	12,500,000.00	0.00	12,500,000.00	11,519,761.74	1,080,945.30	(100,707.04)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

IRIS AR Type: TY15		SLR: 07-030-106-15 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Statewide: Airports Water Rescue Planning, Equipment and Improvements (43317)

IRIS AR Type: TY1L		SLR: 07-030-108-06 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,336.25	154,661.48	20,000,000.00	0.00	1,815,997.73	1,661,336.25	0.00	154,661.48

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TY1M		SLR: 07-030-108-09 Orig. Year: 2008 Term Year: 2020 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,166,458.73	4,941,759.94	18,000,000.00	0.00	17,108,218.67	15,765,596.88	828,227.44	514,394.35

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Systems Plan Update (36241)

IRIS AR Type: TY1N		SLR: 07-030-108-11 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,096,845.96	3,154.04	8,100,000.00	0.00	8,100,000.00	8,096,845.96	0.00	3,154.04

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TY1P		SLR: 07-030-108-13 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,913,872.99	86,127.01	5,000,000.00	0.00	5,000,000.00	4,913,871.85	0.01	86,128.14

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305)

IRIS AR Type: TY1Q		SLR: 07-030-108-16 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,841,107.37	1,158,892.63	5,000,000.00	0.00	5,000,000.00	3,841,107.37	1,158,892.63	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	256,073.81	243,926.19	0.00
Total:		0.00	3,841,107.37	1,158,892.63	5,500,000.00	0.00	5,500,000.00	4,097,181.18	1,402,818.82	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

IRIS AR Type: TY1W		SLR: 07-030-109-17 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,670,000.00	0.00	1,670,000.00	1,717,273.65	(47,273.65)	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Petersburg: Airport Runway Safety Area (41730)

IRIS AR Type: TY23		SLR: 08-011-099-21 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,297,842.30	1,052,157.70	4,350,000.00	0.00	4,350,000.00	3,297,842.30	1,052,157.70	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

IRIS AR Type: TY25		SLR: 07-030-110-22 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	194,987.30	521,732.70	750,000.00	0.00	716,720.00	214,666.65	0.00	502,053.35

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

IRIS AR Type: TY29		SLR: 07-030-111-10	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,890,791.84	109,208.16	25,000,000.00	0.00	25,000,000.00	24,890,791.84	0.00	109,208.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TY2F		SLR: 07-030-112-21	Orig. Year: 2008	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,906,421.42	899,127.99	8,813,672.00	0.00	8,805,549.41	7,937,772.20	(38,230.21)	906,007.42

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TY2J		SLR: 07-030-112-32	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,680,958.89	319,041.11	2,000,000.00	0.00	2,000,000.00	1,681,236.85	57,379.34	261,383.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Fairbanks: University Avenue Widening (40333)

IRIS AR Type: TY2P		SLR: 07-030-113-27	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,911,710.00	1,188,290.00	5,100,000.00	0.00	5,100,000.00	3,911,710.00	1,306,994.34	(118,704.34)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)

IRIS AR Type: TY2Q		SLR: 07-030-113-32	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,017,093.76	275,625.01	15,650,000.00	0.00	15,292,718.77	15,017,093.76	0.00	275,625.01

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Performance and Registration Information Systems Management (PRISM) (43050)

IRIS AR Type: TY2Z		SLR: 07-030-115-03	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,442.27	126,547.73	200,000.00	0.00	188,990.00	62,442.27	0.00	126,547.73

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

IRIS AR Type: TY33		SLR: 07-030-115-18	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,509,000.45	457,109.84	9,000,000.00	0.00	8,966,110.29	8,509,000.45	10,234.13	446,875.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TY37		SLR: 07-030-116-03	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,092,913.51	121,711.80	15,000,000.00	0.00	14,214,625.31	14,092,913.52	121,711.79	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TY38		SLR: 07-030-116-06	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,444,720.48	63.69	1,500,000.00	0.00	1,444,784.17	1,444,720.48	63.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Scenic Byways Grants (36450)

IRIS AR Type: TY3E		SLR: 07-030-116-23	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	139,665.95	108,615.04	250,000.00	0.00	248,280.99	139,665.95	45,866.41	62,748.63

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TY3F		SLR: 07-030-116-29	Orig. Year: 2008	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	60,897,387.34	3,795,292.68	65,000,000.00	0.00	64,692,680.02	60,897,387.33	930,239.89	2,865,052.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Hydaburg Harbor Deferred Maintenance and Transfer (41488)

IRIS AR Type: TY3M		SLR: 07-030-155-05	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,998,229.15	0.21	1,770.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to (\$2,364,300) (44801)

IRIS AR Type: TY3P		SLR: 07-030-165-17	Orig. Year: 2007	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,429,938.48	0.00	1,429,938.48	1,397,667.27	32,271.21	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.
 ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2012 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TY51		SLR: 80-290-753-03	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	987,018.27	4,307.40	8,674.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TY52		SLR: 80-290-760-04	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	441,503.51	0.00	58,496.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Americans with Disabilities Act Transition Plan Update (45294)

IRIS AR Type: TY53		SLR: 80-290-760-07	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	799.58	199,200.42	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TY54		SLR: 80-290-761-00	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,722,094.57	(222,094.57)	1,500,000.00	0.00	1,500,000.00	1,456,650.41	0.00	43,349.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TY56		SLR: 80-290-761-09	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,950,506.21	6,694.00	42,799.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Glenn Highway Rut Repairs (45659)

IRIS AR Type: TY57		SLR: 08-029-076-25	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	11,550,500.00	3,449,500.00	15,000,000.00	0.00	15,000,000.00	11,550,500.00	3,449,500.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	7,458,500.44	7,458,500.44	0.00	0.00
Total:		0.00	11,550,500.00	3,449,500.00	24,500,000.00	0.00	22,458,500.44	19,009,000.44	3,449,500.00	0.00

This project is proposed to be reappropriated to the commuter rail concept in the Governor's FY2019 budget request.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Harbor Deferred Maintenance (7090)

IRIS AR Type: TY58		SLR: 80-290-762-07	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	611,455.43	4,388.77	34,155.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Deferred Maintenance (30631)

IRIS AR Type: TY5A		SLR: 80-290-763-01	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,976,078.17	20,921.95	2,999.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Infrastructure and Erosion Control Design and Environmental Permitting (46338)

IRIS AR Type: TY5B		SLR: 80-290-770-07	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	542,995.92	499,576.20	0.00	43,419.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Kenai Borough Road Projects (45297)

IRIS AR Type: TY5E		SLR: 80-290-771-07	Orig. Year: 2008	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,967,202.26	(188,970.24)	221,767.98

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

New Seward Highway - 36th South 6-Lane (45438)

IRIS AR Type: TY5H		SLR: 80-290-772-08	Orig. Year: 2008	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	11,656,132.88	250,357.87	1,593,509.25

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Resource Development Roads (39356)

IRIS AR Type: TY5M		SLR: 80-290-780-09	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,897,970.20	102,029.80	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Rural Airport Safety Improvements (42072)

IRIS AR Type: TY5S		SLR: 80-290-782-05	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,948,139.32	42,592.09	9,268.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

University Avenue Widening And Rehabilitation (46708)

IRIS AR Type: TY5X		SLR: 80-290-790-08	Orig. Year: 2008	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	461,710.79	382,000.70	4,156,288.51

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Denali/University (HD 8) Grant: Not Applicable

Corps of Engineers Feasibility Studies - State Match (36453)

IRIS AR Type: TY5Z		SLR: 80-290-791-03	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,996.75	2.29	0.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Exterior Siding Repair and Replacement (45572)

IRIS AR Type: TY64		SLR: 80-290-793-01	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,929,000.00	0.00	1,929,000.00	1,874,564.42	2,691.81	51,743.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Major Facility Maintenance or Replacement (45578)

IRIS AR Type: TY65		SLR: 80-290-793-03	Orig. Year: 2008	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,673,000.00	0.00	2,673,000.00	2,652,862.38	289.87	19,847.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Miscellaneous Interior Repairs (45579)										
IRIS AR Type: TY66										
SLR: 80-290-800-04 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	928,000.00	0.00	928,000.00	806,282.82	71,411.12	50,306.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Oil/Water Separators and Fuel Tank Replacement (45577)										
IRIS AR Type: TY67										
SLR: 80-290-800-06 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	938,458.26	20,122.22	71,419.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Roof Repair and Replacement (45570)										
IRIS AR Type: TY68										
SLR: 80-290-800-09 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	0.00	120,632.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)										
IRIS AR Type: TY69										
SLR: 80-290-801-01 Orig. Year: 2008 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,552,000.00	0.00	2,536,960.21	2,535,960.21	0.00	1,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Akutan Airport Construction (45757)										
IRIS AR Type: TY6A										
SLR: 80-291-580-09 Orig. Year: 2009 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,157,034.75	0.00	842,965.25

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:7/2/2008 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

IRIS AR Type: TY6B		SLR: 80-291-581-07	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	9,882,445.82	0.00	17,554.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 12/31/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Knik-Goose Bay Road Reconstruction (46116)

IRIS AR Type: TY6G		SLR: 80-291-591-02	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,699,681.00	300,319.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Palmer Wasilla Highway Improvements Phase II (46196)

IRIS AR Type: TY6H		SLR: 80-291-592-00	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 7/2/2008 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Trunk Road - Phase 1 (45392)

IRIS AR Type: TY6K		SLR: 80-291-592-08	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,999,999.35	0.00	18,094,270.27	17,976,378.38	122,329.21	(4,437.32)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Douglas Harbor - Juneau (46365)

IRIS AR Type: TY6R		SLR: 80-291-602-04	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	2,044,229.76	0.00	0.24

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

IRIS AR Type: TY6X		SLR: 80-291-610-07	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,158,854.29	141,145.71	3,300,000.00	0.00	3,300,000.00	3,176,431.56	52,101.25	71,467.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TY6Y		SLR: 80-291-611-01	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,366,645.05	33,354.95	1,400,000.00	0.00	1,400,000.00	1,373,572.65	0.00	26,427.35

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TY6Z		SLR: 80-291-611-04	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,439,740.59	60,259.41	1,500,000.00	0.00	1,500,000.00	1,440,100.17	(131,733.30)	191,633.13
1004	5108 / 1108 Stat Desig (Other)	0.00	43,266,613.48	3,233,386.52	46,500,000.00	0.00	46,500,000.00	43,365,381.98	810,253.74	2,324,364.28
Total:		0.00	44,706,354.07	3,293,645.93	48,000,000.00	0.00	48,000,000.00	44,805,482.15	678,520.44	2,515,997.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)

IRIS AR Type: TY70		SLR: 80-291-611-06	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,476,467.70	523,532.30	15,000,000.00	0.00	15,000,000.00	14,476,467.64	(83,723.91)	607,256.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TY72		SLR: 08-029-161-23	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,200,000.00	0.00	8,597,014.88	8,510,092.50	7,855.08	79,067.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TY73		SLR: 08-029-161-25	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00	5,783,098.33	16,294.18	607.49
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	16,516,069.99	1,291,530.01	17,807,600.00	0.00	17,807,600.00	17,306,009.59	181,975.82	319,614.59
1004	5150 / 1150 ASLC Div (UGF)	0.00	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00	3,874,424.70	102,638.99	122,936.31
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,869,866.68	12,490,875.95	90,983.76	288,006.97
Total:		0.00	26,416,069.99	1,291,530.01	40,600,000.00	0.00	40,577,466.68	39,454,408.57	391,892.75	731,165.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TY74		SLR: 80-291-612-07	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,325,809.06	174,190.94	5,500,000.00	0.00	5,500,000.00	5,325,809.07	(1,056,466.18)	1,230,657.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Other Federal Program Match (41923)
IRIS AR Type: TY75 SLR: 80-291-612-09 Orig. Year: 2009 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,038,000.00	0.00	2,038,000.00	1,533,933.22	21,252.40	482,814.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)
IRIS AR Type: TY76 SLR: 80-291-613-01 Orig. Year: 2009 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,193,006.61	606,993.39	11,800,000.00	0.00	11,800,000.00	11,193,006.61	598,709.57	8,283.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Akiachak: Airport Relocation (43254)
IRIS AR Type: TY78 SLR: 80-291-620-04 Orig. Year: 2009 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,071,199.88	2,439,478.17	8,000,000.00	0.00	6,510,678.05	4,071,199.88	0.00	2,439,478.17

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

Akutan: Airport Construction (42046)
IRIS AR Type: TY79 SLR: 80-291-620-06 Orig. Year: 2009 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,914,550.00	907,707.46	52,009,026.00	0.00	48,822,257.46	48,205,283.16	0.00	616,974.30

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)
IRIS AR Type: TY7J SLR: 80-291-630-03 Orig. Year: 2009 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,398.55	25,933,601.45	25,935,000.00	0.00	25,935,000.00	1,398.55	25,933,601.45	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)

IRIS AR Type: TY7J		SLR: 80-291-630-03	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,365,000.00	0.00	1,365,000.00	330,993.04	1,004,075.97	29,930.99
Total:		0.00	1,398.55	25,933,601.45	27,300,000.00	0.00	27,300,000.00	332,391.59	26,937,677.42	29,930.99

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Kotzebue: Apron Expansion (40275)

IRIS AR Type: TY7M		SLR: 80-291-631-05	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,220,000.00	1,220,000.00	0.00	1,220,000.00	0.00	0.00	1,220,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Arctic (HD 40) Grant: Not Applicable

Ouzinkie: Airport Reconstruction and Relocation (40289)

IRIS AR Type: TY7P		SLR: 80-291-632-01	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,233,116.98	94,639.52	10,000,000.00	0.00	2,327,756.50	2,233,116.98	0.00	94,639.52

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Kodiak (HD 36) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TY7V		SLR: 08-029-164-08	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,674,118.08	4,837,609.88	18,000,000.00	0.00	16,511,727.96	14,317,591.40	411,022.84	1,783,113.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: Information Technology (45680)

IRIS AR Type: TY81		SLR: 80-291-650-06	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,459,115.68	1,040,884.32	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

IRIS AR Type: TY88		SLR: 08-029-166-26	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,189.13	19,943.46	1,000,000.00	0.00	35,132.59	15,218.44	0.00	19,914.15

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

IRIS AR Type: TY8A		SLR: 08-029-167-09	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,864,517.86	373,611.00	17,500,000.00	0.00	17,238,128.86	16,864,517.86	0.00	373,611.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TY8L		SLR: 08-029-168-17	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,119,351.06	852,792.76	15,000,000.00	0.00	14,972,143.82	14,119,351.06	509,865.21	342,927.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks: Airport Way Intersection Improvements (45426)

IRIS AR Type: TY8R		SLR: 80-291-690-05	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,880.75	995,119.25	1,000,000.00	0.00	1,000,000.00	4,880.75	0.00	995,119.25

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks: University Avenue Widening (40333)

IRIS AR Type: TY8S		SLR: 80-291-691-08	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	203,421.24	981,578.76	1,185,000.00	0.00	1,185,000.00	203,421.24	686,931.02	294,647.74

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5 (45523)

IRIS AR Type: TY8U		SLR: 80-291-692-08	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,039,101.12	960,898.88	6,000,000.00	0.00	6,000,000.00	5,039,101.12	(00.65)	960,899.53

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Homer/Seward (HD 35) Grant: Not Applicable

Mat-Su: Trunk Road Reconstruction (39371)

IRIS AR Type: TY8V		SLR: 08-029-170-06	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,336,832.25	1,875,331.10	10,000,000.00	0.00	3,212,163.35	1,336,832.25	1,875,331.10	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TY90		SLR: 80-291-702-07	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,575,383.52	24,616.48	1,600,000.00	0.00	1,600,000.00	1,575,383.52	0.00	24,616.48

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

IRIS AR Type: TY91		SLR: 80-291-702-09	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,649,791.31	458,610.04	2,174,310.00	0.00	2,108,401.35	1,649,791.31	125,833.93	332,776.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide: Enhanced Pavement Markings (45679)

IRIS AR Type: TY95		SLR: 08-029-171-11	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	940,928.36	171,251.75	2,000,000.00	0.00	1,112,180.11	940,928.36	171,251.75	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TY96		SLR: 80-291-711-06	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,698,651.17	75,194.72	5,000,000.00	0.00	4,773,845.89	4,698,651.17	75,194.72	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TY97		SLR: 08-029-171-19	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,166,175.80	325,789.88	1,500,000.00	0.00	1,491,965.68	1,166,175.80	177,701.03	148,088.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Planning Work Program (36189)

IRIS AR Type: TY9A		SLR: 80-291-713-01	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,809,190.72	103,010.55	6,000,000.00	0.00	5,912,201.27	5,809,190.72	47,949.54	55,061.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Research Program (36191)

IRIS AR Type: TY9B		SLR: 08-029-171-33	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	956,329.15	26,074.80	1,000,000.00	0.00	982,403.95	956,329.15	26,175.18	(100.38)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TY9D		SLR: 08-029-172-10	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	41,992,125.78	2,730,528.38	45,000,000.00	0.00	44,722,654.16	41,997,161.06	1,101,165.80	1,624,327.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)

IRIS AR Type: TYA1		SLR: 08-030-002-14	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,404.99	0.00	2,600,404.99	2,294,687.70	281,467.97	24,249.32

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 7/2/2008 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Glacier Highway - Back Loop Road: Intersection Safety Improvements (46795)

IRIS AR Type: TYA3		SLR: 08-030-002-20	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,554,238.91	0.00	6,554,238.91	6,536,287.47	17,951.44	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)

IRIS AR Type: TYA4		SLR: 08-030-002-22	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,599,407.00	0.00	12,599,407.00	11,710,368.82	839,034.93	50,003.25

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Aleknagik - Wood River Bridge (46797)

IRIS AR Type: TYA5		SLR: 08-030-002-25	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,857.59	0.00	10,857.59	9,261.80	1,595.79	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Fairbanks - University Avenue Widening (46708)

IRIS AR Type: TYA6		SLR: 08-029-186-25	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,557,514.71	0.00	6,759,514.71	6,115,681.85	533,454.86	110,378.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631)

IRIS AR Type: TYA7		SLR: 08-030-002-27	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,472,109.88	0.00	9,472,109.88	6,245,439.67	3,223,670.21	3,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Nome: Snake River Bridge Replacement (45627)

IRIS AR Type: TYAA		SLR: 08-030-003-02	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,392,813.90	0.00	7,392,813.90	5,506,347.90	1,375,626.03	510,839.97

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks Highway: Weight Restriction Elimination (45626)

IRIS AR Type: TYAB		SLR: 08-030-003-03	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,394,597.55	0.00	2,394,597.55	1,507,530.25	887,067.30	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway: Windy Corner Safety Improvements (45625)

IRIS AR Type: TYAC		SLR: 08-030-003-04	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,963,311.27	0.00	9,963,311.27	2,112.03	9,961,199.24	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Steese Highway / Johansen Expressway Area Traffic Improvements (45628)

IRIS AR Type: TYAD		SLR: 08-030-003-06	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,048,908.91	0.00	13,048,908.91	10,217,183.41	2,831,725.50	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)

IRIS AR Type: TYAF		SLR: 08-030-003-10	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,177,618.98	0.00	19,177,618.98	13,541,998.42	5,635,620.56	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)

IRIS AR Type: TYAJ		SLR: 08-030-003-16	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,562,187.88	0.00	13,562,187.88	12,056,071.34	(2,263,417.33)	3,769,533.87

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

Fairview Loop Road Reconstruction (46334)

IRIS AR Type: TYAK		SLR: 08-030-003-18	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,415,000.00	0.00	19,415,000.00	8,387,057.91	7,542,310.68	3,485,631.41

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Statewide: Emergency Bridge Repair (46335)

IRIS AR Type: TYAL		SLR: 08-030-003-19	Orig. Year: 2009	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,109,771.20	0.00	8,109,771.20	7,844,676.15	284,917.90	(19,822.85)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TYB0		SLR: 90-130-151-05	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	1,304.92	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 HB83 Mental Health Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)

IRIS AR Type: TYC2		SLR: 09-014-022-20	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	4,248,421.03	1,578.97	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 HB113 Supplemental Begin:4/19/2009 End:6/30/2014 HD: Ketchikan (HD 1) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TYD1		SLR: 90-150-210-09	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	329,157.33	0.00	10,842.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYD3		SLR: 90-150-212-04	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	238,000.00	0.00	238,000.00	226,863.46	0.00	11,136.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TYD4		SLR: 90-150-212-07	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	957,552.64	0.81	62,446.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbor Deferred Maintenance (7090)

IRIS AR Type: TYD5		SLR: 90-150-213-00	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	272,000.00	0.00	272,000.00	271,999.49	0.51	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Harbor Program Development (7091)										
IRIS AR Type: TYD6										
SLR: 90-150-213-02 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	177,813.16	900.06	21,286.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Rural Airport Safety Improvements (42072)										
IRIS AR Type: TYD9										
SLR: 90-150-221-04 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	949,612.56	58,093.07	(7,705.63)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)										
IRIS AR Type: TYDB										
SLR: 90-150-221-08 Orig. Year: 2010 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,104,274.14	295,725.86	3,400,000.00	0.00	3,400,000.00	3,104,066.82	192.02	295,741.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)										
IRIS AR Type: TYDC										
SLR: 90-150-222-01 Orig. Year: 2010 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,223,730.60	276,269.40	1,500,000.00	0.00	1,500,000.00	1,223,730.60	118,614.19	157,655.21
1004	5108 / 1108 Stat Desig (Other)	0.00	7,167,978.94	4,832,021.06	12,000,000.00	0.00	12,000,000.00	7,171,007.33	4,389,037.89	439,954.78
Total:		0.00	8,391,709.54	5,108,290.46	13,500,000.00	0.00	13,500,000.00	8,394,737.93	4,507,652.08	597,609.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)										
IRIS AR Type: TYDD										
SLR: 09-015-022-23 Orig. Year: 2010 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,967,642.62	3,032,357.38	25,000,000.00	0.00	25,000,000.00	22,085,215.73	1,758,088.16	1,156,696.11

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)										
IRIS AR Type: TYDD										
SLR: 09-015-022-23 Orig. Year: 2010 Term Year: 2021 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	456,831.50	0.00
Total:		0.00	22,010,811.12	3,489,188.88	25,500,000.00	0.00	25,500,000.00	22,128,384.23	2,214,919.66	1,156,696.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)										
IRIS AR Type: TYDE										
SLR: 09-015-022-25 Orig. Year: 2010 Term Year: 2021 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,000,000.00	8,248,782.74	829,176.27	922,040.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)										
IRIS AR Type: TYDF										
SLR: 90-150-222-07 Orig. Year: 2010 Term Year: 2020 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,585,367.22	414,632.78	9,000,000.00	0.00	9,000,000.00	8,587,454.15	231,629.10	180,916.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)										
IRIS AR Type: TYDG										
SLR: 09-015-022-30 Orig. Year: 2010 Term Year: 2021 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,320,000.00	0.00	6,022,354.66	5,882,560.48	27,467.44	112,326.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TYDH										
SLR: 09-015-022-32 Orig. Year: 2010 Term Year: 2021 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,786,530.01	69,969.99	4,856,500.00	0.00	4,856,500.00	4,813,804.60	20,269.18	22,426.22
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,720,000.00	0.00	7,720,000.00	0.00	7,720,000.00	7,552,333.81	175,447.20	(7,781.01)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TYDH										
SLR: 09-015-022-32 Orig. Year: 2010 Term Year: 2021 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,303,500.00	0.00	15,303,500.00	14,684,270.36	246,088.84	373,140.80
Total:		0.00	12,506,530.01	69,969.99	27,880,000.00	0.00	27,880,000.00	27,050,408.77	441,805.22	387,786.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)										
IRIS AR Type: TYDJ										
SLR: 90-150-230-03 Orig. Year: 2010 Term Year: 2020 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,052,737.20	447,262.80	5,500,000.00	0.00	5,500,000.00	5,052,743.98	(1,573,819.71)	2,021,075.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)										
IRIS AR Type: TYDK										
SLR: 90-150-230-05 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,160,000.00	0.00	1,160,000.00	1,147,831.68	1,385.24	10,783.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)										
IRIS AR Type: TYDL										
SLR: 90-150-230-07 Orig. Year: 2010 Term Year: 2020 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,850,385.00	949,615.00	11,800,000.00	0.00	11,800,000.00	10,967,883.95	439,388.87	392,727.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System: Reimbursable Services Authority (47816)										
IRIS AR Type: TYDQ										
SLR: 90-150-231-05 Orig. Year: 2010 Term Year: 2020 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)	0.00	4,659,143.40	340,856.60	5,000,000.00	0.00	5,000,000.00	1,497,531.04	245,417.96	3,257,051.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Central Region: Snow Removal Equipment (39176)

IRIS AR Type: TYDV		SLR: 09-015-023-29	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,754,544.67	281,674.27	7,300,000.00	0.00	7,036,218.94	6,756,707.31	23,437.50	256,074.13

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:4/13/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks International Airport: Contingency Funds (47891)

IRIS AR Type: TYE5		SLR: 90-150-242-06	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,585,405.26	22,194.74	4,607,600.00	0.00	4,607,600.00	4,593,459.30	5,592.99	8,547.71
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	80,457.88	99,542.12	0.00
Total:		0.00	4,585,405.26	22,194.74	4,787,600.00	0.00	4,787,600.00	4,673,917.18	105,135.11	8,547.71

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Little Diomed: Snow Removal Equipment Building (47792)

IRIS AR Type: TYEF		SLR: 90-150-252-01	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

Northern Region: Snow Removal Equipment Building Upgrades (41729)

IRIS AR Type: TYEJ		SLR: 90-150-252-09	Orig. Year: 2010	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	669,204.87	430,795.13	1,100,000.00	0.00	1,100,000.00	763,533.07	144,834.55	191,632.38

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Saint Marys: Airport Improvements (47759)

IRIS AR Type: TYEM		SLR: 90-150-260-05	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TYEQ		SLR: 09-015-026-12	Orig. Year: 2010	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,967,929.55	2,980,151.92	18,000,000.00	0.00	16,948,081.47	15,477,462.53	374,074.08	1,096,544.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Systems Plan Update (36241)

IRIS AR Type: TYER		SLR: 90-150-261-04	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,498,938.71	1,061.29	1,500,000.00	0.00	1,500,000.00	1,498,938.71	0.00	1,061.29

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:4/13/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TYET		SLR: 09-015-026-21	Orig. Year: 2010	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,638,474.47	1,243,634.82	9,000,000.00	0.00	8,882,109.29	7,640,946.72	0.00	1,241,162.57

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)

IRIS AR Type: TYEV		SLR: 09-015-026-27	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,543,323.88	456,676.12	2,000,000.00	0.00	2,000,000.00	1,544,245.50	342,235.28	113,519.22

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)										
IRIS AR Type: TYEV										
SLR: 09-015-026-27 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	810,731.01	658,396.67	30,872.32
Total:		0.00	1,543,323.88	456,676.12	3,500,000.00	0.00	3,500,000.00	2,354,976.51	1,000,631.95	144,391.54

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)										
IRIS AR Type: TYEW										
SLR: 09-015-026-31 Orig. Year: 2010 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	10,985,227.95	3,400,597.05	14,385,825.00	0.00	14,385,825.00	14,117,052.62	35,968.90	232,803.48
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	3,911,086.78	792,768.10	393,112.12
Total:		0.00	10,985,227.95	3,400,597.05	19,482,792.00	0.00	19,482,792.00	18,028,139.40	828,737.00	625,915.60

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Annual Improvements (40299)										
IRIS AR Type: TYEX										
SLR: 09-015-027-04 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,752,538.38	223,860.03	23,601.59

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center (47831)										
IRIS AR Type: TYEY										
SLR: 09-015-027-08 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,756,713.17	6,243,286.83	10,000,000.00	0.00	10,000,000.00	3,756,713.17	6,180,581.45	62,705.38

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)

IRIS AR Type: TYF4		SLR: 09-015-028-07	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,893,051.93	106,948.07	5,000,000.00	0.00	5,000,000.00	4,925,126.55	29,875.74	44,997.71
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	13,056.95	0.00	13,056.95	10,908.75	0.00	2,148.20
Total:		0.00	4,893,051.93	106,948.07	5,013,056.95	0.00	5,013,056.95	4,936,035.30	29,875.74	47,145.91

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)

IRIS AR Type: TYF5		SLR: 09-015-028-12	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	35,788.39	0.00	35,788.39	32,313.49	0.00	3,474.90

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)

IRIS AR Type: TYF9		SLR: 09-015-029-06	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,883,129.32	1,116,870.68	3,000,000.00	0.00	3,000,000.00	1,883,129.32	1,116,870.68	0.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	257,214.36	0.00	257,214.36	207,355.23	23,481.64	26,377.49
Total:		0.00	1,883,129.32	1,116,870.68	3,257,214.36	0.00	3,257,214.36	2,090,484.55	1,140,352.32	26,377.49

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (47818)

IRIS AR Type: TYFB		SLR: 09-015-029-15	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	42,844,708.80	10,655,291.20	53,500,000.00	0.00	53,500,000.00	42,844,708.80	10,339,819.95	315,471.25

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)

IRIS AR Type: TYFD		SLR: 09-015-029-23	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,505.89	494.11	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Willow: Airport Master Plan (47752)

IRIS AR Type: TYFF		SLR: 90-150-293-00	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	167,024.89	315.11	250,000.00	0.00	167,340.00	167,024.89	304.69	10.42

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Alaska Marine Highway: Ferry Vessel Refurbishment (40380)

IRIS AR Type: TYFJ		SLR: 09-015-030-03	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,241,880.13	333,096.67	18,000,000.00	0.00	17,574,976.80	17,241,880.13	122,910.90	210,185.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)

IRIS AR Type: TYFL		SLR: 90-150-300-09	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,458,755.82	4,041,244.18	7,500,000.00	0.00	7,500,000.00	3,458,755.82	0.00	4,041,244.18

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TYFP		SLR: 90-150-302-01	Orig. Year: 2010	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,441,541.02	2,858,458.98	20,300,000.00	0.00	20,300,000.00	17,565,138.67	(128,357.76)	2,863,219.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects (47873)										
IRIS AR Type: TYFQ										
SLR: 09-015-030-28 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	508,197.76	215,354.87	1,150,000.00	0.00	723,552.63	508,213.57	0.00	215,339.06

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)										
IRIS AR Type: TYFS										
SLR: 09-015-031-05 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,144,415.84	623,488.15	20,000,000.00	0.00	19,767,903.99	19,144,424.41	483,561.31	139,918.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Emmonak: Landfill Road (39079)										
IRIS AR Type: TYFW										
SLR: 90-150-311-08 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	470,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction (44804)										
IRIS AR Type: TYFY										
SLR: 90-150-312-04 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,343,553.19	226,446.81	12,570,000.00	0.00	12,570,000.00	12,343,553.19	0.00	226,446.81

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Kodiak: Chiniak Road Milepost 23.7 Improvements (47834)										
IRIS AR Type: TYGC										
SLR: 09-015-033-13 Orig. Year: 2010 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,566,674.73	917,451.02	6,000,000.00	0.00	5,484,125.75	4,566,674.73	0.00	917,451.02

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Kodiak (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Richardson Highway: Milepost 353 to 357 Access (47700)

IRIS AR Type: TYGH		SLR: 90-150-340-03	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TYGL		SLR: 90-150-341-03	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	700,000.00	0.00	300,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway: Dowling to Tudor Reconstruction (47826)

IRIS AR Type: TYGM		SLR: 90-150-341-05	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,587,167.95	412,832.05	8,000,000.00	0.00	8,000,000.00	7,587,167.95	0.00	412,832.05

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)

IRIS AR Type: TYGN		SLR: 09-015-034-18	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,985,896.40	794,911.60	13,000,000.00	0.00	12,780,808.00	11,985,896.40	0.00	794,911.60

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

IRIS AR Type: TYGQ		SLR: 90-150-342-05	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,769,548.02	30,451.98	7,800,000.00	0.00	7,800,000.00	7,769,548.02	0.00	30,451.98

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

IRIS AR Type: TYGR		SLR: 90-150-343-00	Orig. Year: 2010	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,117,007.28	882,992.72	8,000,000.00	0.00	8,000,000.00	7,125,924.37	(52,503.63)	926,579.26

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Bridge Scour Monitoring and Retrofit Program (36190)

IRIS AR Type: TYGS		SLR: 90-150-350-04	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,607.22	171,817.78	700,000.00	0.00	227,425.00	55,607.22	65,177.90	106,639.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TYGU		SLR: 09-015-035-09	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,019,522.42	295,711.04	7,500,000.00	0.00	7,315,233.46	7,022,153.37	289,495.40	3,584.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TYGV		SLR: 90-150-351-02	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	932,492.02	267,507.98	1,200,000.00	0.00	1,200,000.00	932,492.02	0.00	267,507.98

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TYGW		SLR: 90-150-351-07	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,991,549.90	3,008,450.10	5,000,000.00	0.00	5,000,000.00	1,991,549.90	3,008,450.10	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TYGX		SLR: 09-015-035-20	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,199,525.71	247,179.62	1,500,000.00	0.00	1,446,705.33	1,199,525.71	71,363.30	175,816.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TYGZ		SLR: 90-150-352-08	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	346,085.50	0.00	350,000.00	0.00	346,085.50	346,085.50	0.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	367,300.80	32,699.20	400,000.00	0.00	400,000.00	385,656.45	14,343.55	0.00
Total:		0.00	713,386.30	32,699.20	750,000.00	0.00	746,085.50	731,741.95	14,343.55	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Planning Work Program (36189)

IRIS AR Type: TYH0		SLR: 09-015-035-32	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,327,103.63	41,079.55	7,500,000.00	0.00	7,368,183.18	7,327,103.63	2,972.82	38,106.73

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Research Program (36191)

IRIS AR Type: TYH1		SLR: 09-015-036-03	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,485,696.35	1,669.31	1,500,000.00	0.00	1,487,365.66	1,485,696.35	1,669.31	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TYH6		SLR: 09-015-036-22	Orig. Year: 2010	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	40,081,755.04	4,918,244.96	45,000,000.00	0.00	45,000,000.00	40,275,476.54	1,489,801.89	3,234,721.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Haines: Beach Road Widening and Front Street Intersection Improvements (47738)

IRIS AR Type: TYH9		SLR: 09-015-047-13	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	4,786,849.69	0.00	4,786,849.69	4,006,785.07	780,064.62	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Homer: Homer Spit Pathway (47743)

IRIS AR Type: TYHC		SLR: 09-015-047-22	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,595,655.17	0.00	24,344.83

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Juneau: Egan Drive - Whittier to Main Improvements (47724)

IRIS AR Type: TYHD		SLR: 09-015-047-24	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	275,669.28	0.00	1,714,330.72

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Juneau: Thane Road Pavement Rehabilitation (47733)

IRIS AR Type: TYHF		SLR: 09-015-047-30	Orig. Year: 2009	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	5,359,712.87	129,819.18	10,467.95

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan: Downtown Pedestrian Enhancements (47744)

IRIS AR Type: TYHG		SLR: 09-015-047-33	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	330,637.94	0.00	44,362.06

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Ketchikan (HD 1) Grant: Not Applicable

Skagway: Skagway Gateway Pedestrian Improvements (47726)

IRIS AR Type: TYHJ		SLR: 09-015-048-13	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	111.61	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Kotzebue: Apron Expansion (40275)

IRIS AR Type: TYHN		SLR: 09-015-051-17	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00	5,300,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 SB75 Capital Bill Begin:3/1/2009 End:6/30/2014 HD: Arctic (HD 40) Grant: Not Applicable

Emmonak: Community Road Improvements (34768)

IRIS AR Type: TYHQ		SLR: 09-015-051-21	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	621,910.37	2,378,089.63	3,000,000.00	0.00	3,000,000.00	621,910.37	2,378,089.63	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:3/1/2009 End:6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System: Columbia Fuel Management System (47602)

IRIS AR Type: TYJ7		SLR: 09-015-059-07	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	499,500.00	0.00	499,500.00	403,567.57	0.00	95,932.43

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2011 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Mission Road (Kodiak Island) - Upgrade and Repair (45762)

IRIS AR Type: TYJ8		SLR: 09-015-059-11	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,600.00	0.00	207,600.00	201,576.59	5,799.99	223.42

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2012 HD: Kodiak (HD 36) Grant: Not Applicable

Bethel: Airport Parallel Runway and Other Improvements (38409)

IRIS AR Type: TYJA		SLR: 09-015-059-22	Orig. Year: 2009	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,912,209.43	573,289.17	4,000,000.00	0.00	2,485,498.60	1,912,209.43	573,289.17	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Bethel (HD 38) Grant: Not Applicable

Chignik Lagoon - Airport Safety Improvements (43010)

IRIS AR Type: TYL1		SLR: 10-043-003-23	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,719,960.39	0.00	80,039.61

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)

IRIS AR Type: TYL6		SLR: 10-043-003-33	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	402,600.00	0.00	402,600.00	218,337.67	0.00	184,262.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (48793)

IRIS AR Type: TYLB		SLR: 10-043-004-22	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	761,233.11	735,957.93	0.00	25,275.18

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:12/31/2011 HD: Kenai Area-wide (HD 33-35) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TYLU		SLR: 10-043-013-33	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,377,024.18	0.00	122,975.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TYLW		SLR: 10-043-014-08	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	897,897.46	0.00	102,102.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbor Deferred Maintenance (50680)

IRIS AR Type: TYLX		SLR: 10-043-014-11	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,948.94	51.06	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Deferred Maintenance (30631)

IRIS AR Type: TYLY		SLR: 10-043-014-13	Orig. Year: 2010	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,988,289.25	0.01	11,710.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Church and Schrock Street Light (50413)

IRIS AR Type: TYM3		SLR: 10-043-036-06	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Debarr Road School Zone (49779)

IRIS AR Type: TYM5		SLR: 10-043-036-17	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	104,704.00	87,622.25	17,081.75	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (49729)

IRIS AR Type: TYM6		SLR: 10-043-036-19	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,226,305.42	0.00	273,694.58

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)

IRIS AR Type: TYM7		SLR: 10-043-036-24	Orig. Year: 2011	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,833,727.12	145,300.94	20,971.94

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairview Loop Road - Pedestrian Pathway (50414)

IRIS AR Type: TYM8		SLR: 10-043-036-29	Orig. Year: 2011	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,141,332.82	334,199.92	2,024,467.26

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Holt-Lamplight Road Repaving (50415)

IRIS AR Type: TYM9		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,400,000.00	0.00	5,400,000.00	5,085,670.68	314,329.32	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2013 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)

IRIS AR Type: TYMA		SLR: 10-043-037-03	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,999.99	0.00	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYMD		SLR: 10-043-037-12	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	10,723.14	439,276.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region Signal Malfunction Management Units (48797)

IRIS AR Type: TYME		SLR: 10-043-037-15	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	22,000.00	0.00	22,000.00	21,662.19	0.00	337.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Corridors Near-Term Improvements (49031)

IRIS AR Type: TYMF		SLR: 10-043-037-18	Orig. Year: 2011	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,145,444.81	(186,655.95)	1,041,211.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (48754)

IRIS AR Type: TYMG		SLR: 10-043-037-21	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	892,753.13	0.00	7,246.87

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Interior Villages (HD 6) Grant: Not Applicable

Statewide Anti-icing Program (41394)

IRIS AR Type: TYMK		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	144,670.63	5,317.77	11.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)

IRIS AR Type: TYMM		SLR: 10-043-038-04	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	958,321.94	0.00	82,678.06

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 2/1/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (48852)

IRIS AR Type: TYMM		SLR: 10-043-038-08	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	953,038.98	0.00	46,961.02

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 2/1/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TYMU		SLR: 10-043-038-22	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,364,129.80	235,870.20	1,600,000.00	0.00	1,600,000.00	1,330,780.06	50,084.82	219,135.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYMM		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,153,390.75	346,609.25	1,500,000.00	0.00	1,500,000.00	1,153,390.75	302,808.19	43,801.06
1004	5108 / 1108 Stat Desig (Other)	0.00	5,816,077.75	6,183,922.25	12,000,000.00	0.00	12,000,000.00	6,046,772.12	4,695,761.22	1,257,466.66
Total:		0.00	6,969,468.50	6,530,531.50	13,500,000.00	0.00	13,500,000.00	7,200,162.87	4,998,569.41	1,301,267.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)										
IRIS AR Type: TYMW										
SLR: 10-043-038-27 Orig. Year: 2011 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,602,978.05	3,397,021.95	15,000,000.00	0.00	15,000,000.00	12,328,117.12	537,921.81	2,133,961.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)										
IRIS AR Type: TYMX										
SLR: 10-043-038-29 Orig. Year: 2011 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,584,019.17	1,415,980.83	10,000,000.00	0.00	10,000,000.00	8,584,019.17	815,882.71	600,098.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)										
IRIS AR Type: TYMY										
SLR: 10-043-038-31 Orig. Year: 2011 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,055,661.40	2,944,338.60	9,000,000.00	0.00	9,000,000.00	6,054,744.59	38,499.60	2,906,755.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)										
IRIS AR Type: TYMZ										
SLR: 10-043-039-03 Orig. Year: 2011 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,471,927.86	91,771.02	347,591.75
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	(170.50)	(347,421.24)	347,591.74
Total:		0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,471,757.36	(255,650.22)	695,183.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TYNO										
SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,100,000.00	0.00	41,017,136.76	39,309,125.80	502,087.95	1,205,923.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Grants Program (33485)

IRIS AR Type: TYN1		SLR: 10-043-039-07	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,806.46	1,847,193.54	5,500,000.00	0.00	5,500,000.00	3,652,806.46	1,452,139.55	395,053.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TYN2		SLR: 10-043-039-09	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00	1,070,526.50	59,398.29	80,075.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TYN3		SLR: 10-043-039-11	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,785,342.04	5,414,657.96	12,200,000.00	0.00	12,200,000.00	6,840,499.65	4,064,364.62	1,295,135.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Bethel - Airport Master Plan Update (47751)

IRIS AR Type: TYN5		SLR: 10-043-039-15	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	261,320.02	88,679.98	350,000.00	0.00	350,000.00	261,320.02	88,679.98	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

Kodiak - Airport Improvements (49163)

IRIS AR Type: TYNB		SLR: 10-043-040-09	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,864,470.44	0.00	36,000,000.00	0.00	35,864,470.44	35,834,821.95	0.00	29,648.49

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kodiak (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Koliganek - Airport Reconstruction (49166)

IRIS AR Type: TYNC		SLR: 10-043-040-11	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,053,874.79	646,125.21	8,700,000.00	0.00	8,700,000.00	8,699,999.99	0.01	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TYNJ		SLR: 10-043-040-26	Orig. Year: 2011	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,848,807.18	6,538,270.64	18,000,000.00	0.00	17,387,077.82	12,336,216.58	1,826,995.52	3,223,865.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TYNK		SLR: 10-043-040-28	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,410,885.92	289,114.08	3,700,000.00	0.00	3,700,000.00	3,639,355.63	58,285.46	2,358.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TYNM		SLR: 10-043-041-03	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,522,858.57	2,459,692.83	6,000,000.00	0.00	5,982,551.40	3,522,858.53	483,409.37	1,976,283.50

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TYNN		SLR: 10-043-041-06	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,700,533.92	52,384.29	10,000,000.00	0.00	9,752,918.21	9,700,533.92	0.00	52,384.29

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TYNP SLR: 10-043-041-09 Orig. Year: 2011 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	686,886.40	720,315.67	92,797.93

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (47831)

IRIS AR Type: TYNT SLR: 10-043-041-30 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,262,683.13	0.00	137,316.87

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

IRIS AR Type: TYNU SLR: 10-043-042-05 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	414,642.68	0.00	85,357.32

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (47830)

IRIS AR Type: TYP0 SLR: 10-043-042-29 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,603,552.48	2,396,447.52	6,000,000.00	0.00	6,000,000.00	3,603,552.48	1,550,610.33	845,837.19

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (49096)

IRIS AR Type: TYP1		SLR: 10-043-043-03	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	2,532,316.96	767,683.04	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

IRIS AR Type: TYP2		SLR: 10-043-043-08	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	28,094,961.53	30,038.47	28,125,000.00	0.00	28,125,000.00	28,100,504.54	7,977.96	16,517.50

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

IRIS AR Type: TYP3		SLR: 10-043-043-12	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	15,865,804.71	2,884,195.29	18,750,000.00	0.00	18,750,000.00	16,442,748.31	2,276,159.98	31,091.71
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	901,746.41	74,918.42	273,335.17
Total:		0.00	15,865,804.71	2,884,195.29	20,000,000.00	0.00	20,000,000.00	17,344,494.72	2,351,078.40	304,426.88

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Tununak - Airport Relocation (49165)

IRIS AR Type: TYP5		SLR: 10-043-043-18	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,910,025.77	1,489,974.23	24,400,000.00	0.00	24,400,000.00	22,910,025.77	(00.65)	1,489,974.88

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

IRIS AR Type: TYP9		SLR: 10-043-043-27	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,631,182.86	95,673.31	20,000,000.00	0.00	19,726,856.17	19,648,757.44	78,098.73	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Ambler - Sewage Lagoon Road (40600)

IRIS AR Type: TYPD		SLR: 10-043-044-09	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	586,811.07	213,188.93	800,000.00	0.00	800,000.00	586,811.07	0.00	213,188.93

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Arctic (HD 40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (40547)

IRIS AR Type: TYPF		SLR: 10-043-044-16	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,089,376.38	51,301.45	15,000,000.00	0.00	14,140,677.83	14,089,376.38	51,301.45	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TYPF		SLR: 10-043-045-18	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,045,667.97	954,332.03	20,000,000.00	0.00	20,000,000.00	19,045,667.97	228,940.84	725,391.19

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)

IRIS AR Type: TYPR		SLR: 10-043-045-25	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,160,128.04	532,944.41	1,879,000.00	0.00	1,693,072.45	1,172,425.67	353,202.27	167,444.51

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Dalton Highway - Milepost 274 to 289 Reconstruction (38279)

IRIS AR Type: TYPS		SLR: 10-043-045-31	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,036,536.33	1,963,463.67	8,000,000.00	0.00	8,000,000.00	6,036,536.33	1,963,463.67	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Arctic (HD 40) Grant: Not Applicable

Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TYPT		SLR: 10-043-046-03	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	365,220.00	400,000.00	0.00	365,220.00	0.00	199,685.45	165,534.55

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (44804)

IRIS AR Type: TYPV		SLR: 10-043-046-06	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	285,603.57	3,534,396.43	3,820,000.00	0.00	3,820,000.00	285,603.57	0.00	3,534,396.43

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)

IRIS AR Type: TYPV		SLR: 10-043-046-12	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,617,123.49	1,317,876.51	9,935,000.00	0.00	9,935,000.00	8,617,123.49	1,454,500.66	(136,624.15)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

IRIS AR Type: TYPW		SLR: 10-043-046-16	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,912,221.40	22,580.22	2,000,000.00	0.00	1,934,801.62	1,912,221.40	22,580.22	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (49683)

IRIS AR Type: TYPX		SLR: 10-043-046-21	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	552,754.11	55,657.80	3,500,000.00	0.00	608,411.91	552,754.11	0.00	55,657.80

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks North Star Borough - Airport Way (West) Improvements (49148)

IRIS AR Type: TYPY		SLR: 10-043-046-26	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks - College Road Rehabilitation and Intersection (42956)

IRIS AR Type: TYPZ		SLR: 10-043-046-30	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,319,600.65	6,310,399.34	8,630,000.00	0.00	8,629,999.99	2,319,600.65	0.00	6,310,399.34

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Glenn Highway - Milepost 109 to 118 Resurfacing (49677)

IRIS AR Type: TYQ8		SLR: 10-043-047-24	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,948,908.49	51,091.51	10,000,000.00	0.00	10,000,000.00	9,948,908.49	51,091.51	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Richardson/Glenn Highways (HD 12) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)										
IRIS AR Type: TYQF										
SLR: 10-043-048-14 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	639,241.92	460,758.08	1,100,000.00	0.00	1,100,000.00	639,241.92	1,819.40	458,938.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

New Seward Highway - Rabbit Creek to 36th Avenue (40358)										
IRIS AR Type: TYQP										
SLR: 10-043-049-09 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,113,288.18	12,393,136.58	51,390,027.00	0.00	50,506,424.76	38,114,529.29	32,644.28	12,359,251.19

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)										
IRIS AR Type: TYQW										
SLR: 10-043-049-29 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,966,816.48	4,033,183.52	15,000,000.00	0.00	15,000,000.00	10,966,816.48	0.00	4,033,183.52

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Seward Highway - Anchorage to Girdwood ITS Project (43315)										
IRIS AR Type: TYQZ										
SLR: 10-043-050-07 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,379.62	705,620.38	750,000.00	0.00	750,000.00	44,420.52	0.00	705,579.48

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33312)										
IRIS AR Type: TYR1										
SLR: 10-043-050-14 Orig. Year: 2011 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,318,977.53	615,677.07	28,000,000.00	0.00	15,934,654.60	15,318,977.53	0.00	615,677.07

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)

IRIS AR Type: TYR3		SLR: 10-043-050-24	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,849,894.36	39,598.68	13,500,000.00	0.00	9,889,493.04	9,849,894.36	0.00	39,598.68

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Sitka - Sawmill Creek Road Upgrade (39109)

IRIS AR Type: TYR6		SLR: 10-043-051-05	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,070,250.26	929,749.74	4,000,000.00	0.00	4,000,000.00	3,070,250.26	0.00	929,749.74

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Southeast Region - Intelligent Transportation Systems (49180)

IRIS AR Type: TYR7		SLR: 10-043-051-07	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	330,947.23	9,447.40	1,000,000.00	0.00	340,394.63	330,947.23	9,447.40	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

IRIS AR Type: TYR8		SLR: 10-043-051-10	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,935,096.93	47,663.73	2,000,000.00	0.00	1,982,760.66	1,935,096.93	14,062.69	33,601.04

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)

IRIS AR Type: TYR9		SLR: 10-043-051-15	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	587,716.23	65,786.50	2,500,000.00	0.00	653,502.73	587,716.23	41,811.25	23,975.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Bridge Scour Monitoring and Retrofit Program (36190)

IRIS AR Type: TYRB		SLR: 10-043-051-24	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	584,604.70	115,395.30	700,000.00	0.00	700,000.00	584,604.70	42,105.06	73,290.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TYRE		SLR: 10-043-051-32	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,525,242.75	974,757.25	7,500,000.00	0.00	7,500,000.00	6,525,973.49	444,333.40	529,693.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TYRF		SLR: 10-043-052-04	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,897,706.35	102,293.65	2,000,000.00	0.00	2,000,000.00	1,897,706.35	0.00	102,293.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TYRH		SLR: 10-043-052-11	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,693,852.76	671,122.86	5,000,000.00	0.00	4,364,975.62	3,693,852.76	116,901.36	554,221.50

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TYRM		SLR: 10-043-052-24	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,281,438.00	87,396.10	1,500,000.00	0.00	1,368,834.10	1,281,438.00	0.00	87,396.10

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sterling Highway - Milepost 45 to 60 Resurfacing (49176)

IRIS AR Type: TYRU		SLR: 10-043-053-09	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,451,130.78	95,678.38	13,780,000.00	0.00	13,546,809.16	13,451,130.78	13,183.46	82,494.92

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (40556)

IRIS AR Type: TYRV		SLR: 10-043-053-12	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,622,023.15	2,377,976.85	13,000,000.00	0.00	13,000,000.00	10,622,023.15	(15,341.99)	2,393,318.84

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TYRZ		SLR: 10-043-053-24	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	45,799,837.29	4,200,162.71	50,000,000.00	0.00	50,000,000.00	45,805,441.45	1,675,664.96	2,518,893.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Mat-Su Borough - Arterial Road and Bridge Improvements (50678)

IRIS AR Type: TYS4		SLR: 10-043-054-10	Orig. Year: 2011	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	82,581.80	917,418.20	1,000,000.00	0.00	1,000,000.00	82,581.80	171.00	917,247.20

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TYT0		SLR: 11-004-012-10	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	797,306.26	2,693.74	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 Mental Health Ch. 4 Begin: 7/1/2010 End: 9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)

IRIS AR Type: TYU5		SLR: 11-005-100-03	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	179,965.42	0.00	34.58

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

IRIS AR Type: TYU6		SLR: 11-005-100-08	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,390,959.30	512,301.47	96,739.23

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Infrastructure and Erosion Control Design and Environmental Permitting (46338)

IRIS AR Type: TYU8		SLR: 11-005-100-15	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	161,557.50	25,149.61	113,292.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Material Site Planning and Reconnaissance (52497)

IRIS AR Type: TYUC		SLR: 11-005-100-27	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	324,739.76	25,492.76	349,767.48

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Statewide - Project Design Initiative (51896)

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Project Design Initiative (51896)

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,472,614.02	42,065.80	485,320.18
Total:		0.00	0.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	1,472,614.02	5,042,065.80	485,320.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)

IRIS AR Type: TYUE		SLR: 11-005-101-07	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,000.00	0.00	46,000.00	23,000.44	0.00	22,999.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYUQ		SLR: 11-005-101-33	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	58,736.44	391,263.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TYUR		SLR: 11-005-102-05	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,474,450.59	25,549.41	1,500,000.00	0.00	1,500,000.00	1,492,630.28	6,863.77	505.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TYUV		SLR: 11-005-102-14	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	127,521.10	272,478.90	400,000.00	0.00	400,000.00	136,894.57	0.00	263,105.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYUW		SLR: 11-005-102-17	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,563,209.96	1,436,790.04	5,000,000.00	0.00	5,000,000.00	3,570,017.73	1,163,544.47	266,437.80
1004	5108 / 1108 Stat Desig (Other)	0.00	3,196,588.60	8,803,411.40	12,000,000.00	0.00	12,000,000.00	3,318,230.78	8,466,481.68	215,287.54
Total:		0.00	6,759,798.56	10,240,201.44	17,000,000.00	0.00	17,000,000.00	6,888,248.51	9,630,026.15	481,725.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TYUW		SLR: 11-005-102-19	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,725,883.61	6,274,116.39	20,000,000.00	0.00	20,000,000.00	13,119,209.63	2,980,832.81	3,899,957.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TYUY		SLR: 11-005-102-21	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,840,351.57	7,159,648.43	10,000,000.00	0.00	10,000,000.00	4,323,381.69	1,559,095.25	4,117,523.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TYUZ		SLR: 11-005-102-23	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,831,325.23	168,674.77	9,000,000.00	0.00	9,000,000.00	8,832,367.73	138,519.04	29,113.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TYV0		SLR: 11-005-102-26	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,900,000.00	0.00	11,767,032.14	10,047,804.69	1,085,209.18	634,018.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TYV1										
SLR: 11-005-102-28 Orig. Year: 2012 Term Year: 2021 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	38,538,122.73	1,894,230.63	1,567,646.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)										
IRIS AR Type: TYV2										
SLR: 11-005-102-30 Orig. Year: 2012 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,495,779.91	2,504,220.09	8,000,000.00	0.00	8,000,000.00	5,502,171.59	(2,824,835.17)	5,322,663.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)										
IRIS AR Type: TYV3										
SLR: 11-005-102-32 Orig. Year: 2012 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	722,721.89	(8,073.30)	35,351.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)										
IRIS AR Type: TYV4										
SLR: 11-005-103-03 Orig. Year: 2012 Term Year: 2020 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,569,593.77	1,430,406.23	20,000,000.00	0.00	20,000,000.00	18,569,593.77	363,409.85	1,066,996.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Transit Programs State Match (52032)										
IRIS AR Type: TYV5										
SLR: 11-005-103-05 Orig. Year: 2012 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,968.17	0.00	31.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System - Reimbursable Services Authority (47816)

IRIS AR Type: TYV7		SLR: 11-005-103-09	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	11,558,643.60	2,619,731.40	14,178,375.00	0.00	14,178,375.00	11,576,045.02	2,351,561.66	250,768.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Angoon - Airport Environmental Impact Statement (43233)

IRIS AR Type: TYV9		SLR: 11-005-103-16	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,875,032.50	624,967.50	2,500,000.00	0.00	2,500,000.00	1,875,032.50	624,967.50	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Bethel - Airport Snow Removal Equipment Building (51604)

IRIS AR Type: TYVB		SLR: 11-005-103-23	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,857,005.56	921,119.44	6,500,000.00	0.00	5,778,125.00	4,857,078.05	49,392.27	871,654.68

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Bethel (HD 38) Grant: Not Applicable

Coldfoot - Airport Improvements (48347)

IRIS AR Type: TYVE		SLR: 11-005-103-33	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,780,434.00	4,719,566.00	10,500,000.00	0.00	10,500,000.00	6,453,884.05	3,882,819.12	163,296.83

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)

IRIS AR Type: TYVH		SLR: 11-005-104-10	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	15,804,476.74	60,523.26	15,865,000.00	0.00	15,865,000.00	15,849,006.37	0.00	15,993.63

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

IRIS AR Type: TYVL		SLR: 11-005-104-19	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,364,796.39	365,203.61	1,730,000.00	0.00	1,730,000.00	1,729,999.99	0.01	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

Homer - Terminal Apron Taxiway Pavement Rehabilitation (51601)

IRIS AR Type: TYVM		SLR: 11-005-104-22	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,116,027.40	108,178.55	3,200,000.00	0.00	2,224,205.95	2,124,710.13	0.00	99,495.82

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Homer/Seward (HD 35) Grant: Not Applicable

Kotzebue - Apron Expansion (40275)

IRIS AR Type: TYVP		SLR: 11-005-104-28	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00	0.00	480,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Manley - Airport Relocation (39138)

IRIS AR Type: TYVR		SLR: 11-005-104-32	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	625,000.00	310,000.00	1,625,000.00	0.00	935,000.00	909,763.50	15,808.75	9,427.75

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Point Hope - Airport Rehabilitation (51575)

IRIS AR Type: TYVU		SLR: 11-005-105-08	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,715,000.00	6,715,000.00	0.00	6,715,000.00	0.00	0.00	6,715,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TYVW		SLR: 11-005-105-13	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,838,065.04	6,922,420.61	18,000,000.00	0.00	17,760,485.65	13,275,867.45	2,223,560.82	2,261,057.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TYVX		SLR: 11-005-105-15	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,941,322.29	536,533.75	2,500,000.00	0.00	2,477,856.04	2,232,130.06	89,571.85	156,154.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TYVZ		SLR: 11-005-105-21	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,344,719.60	3,697,041.96	10,000,000.00	0.00	9,041,761.56	5,660,598.69	1,148,496.41	2,232,666.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TYW0		SLR: 11-005-105-24	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,501,337.12	405,937.10	10,000,000.00	0.00	9,907,274.22	9,621,182.07	138,049.85	148,042.30

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TYW1 SLR: 11-005-105-27 Orig. Year: 2012 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	507,166.97	2,472,611.56	20,221.47

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (51622)

IRIS AR Type: TYW4 SLR: 11-005-106-08 Orig. Year: 2012 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	362,128.40	38,187.71	(316.11)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

IRIS AR Type: TYW6 SLR: 11-005-106-16 Orig. Year: 2012 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	255,287.26	744,712.74	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TYW8 SLR: 11-005-106-23 Orig. Year: 2012 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	1,577,041.46	2,895,726.76	127,231.78

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TYWB		SLR: 11-005-107-06	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,485,500.00	0.00	2,485,500.00	790,704.68	1,696,433.05	(1,637.73)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

IRIS AR Type: TYWD		SLR: 11-005-107-14	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	997,696.28	2,303.72	1,000,000.00	0.00	1,000,000.00	993,803.70	0.00	6,196.30

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)

IRIS AR Type: TYWE		SLR: 11-005-107-18	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	613,955.68	686,044.32	1,300,000.00	0.00	1,300,000.00	613,955.68	620,020.65	66,023.67

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)

IRIS AR Type: TYWL		SLR: 11-005-108-13	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	12,024,305.63	5,413,194.37	17,437,500.00	0.00	17,437,500.00	12,024,305.63	4,082,504.57	1,330,689.80
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	708,333.00	0.00	708,333.00	640,818.31	5,179.56	62,335.13
Total:		0.00	12,024,305.63	5,413,194.37	18,145,833.00	0.00	18,145,833.00	12,665,123.94	4,087,684.13	1,393,024.93

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

IRIS AR Type: TYWM		SLR: 11-005-108-18	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,957,775.71	729,724.29	4,687,500.00	0.00	4,687,500.00	3,957,775.71	729,724.29	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

IRIS AR Type: TYWM		SLR: 11-005-108-18	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,641,667.00	0.00	1,037,222.00	1,037,222.00	0.00	0.00
Total:		0.00	3,957,775.71	729,724.29	7,329,167.00	0.00	5,724,722.00	4,994,997.71	729,724.29	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

IRIS AR Type: TYWN		SLR: 11-005-108-26	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,489,566.00	6,572,934.00	14,062,500.00	0.00	14,062,500.00	7,535,384.25	5,740,760.47	786,355.28
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	937,500.00	0.00	937,500.00	905,280.67	32,219.33	0.00
Total:		0.00	7,489,566.00	6,572,934.00	15,000,000.00	0.00	15,000,000.00	8,440,664.92	5,772,979.80	786,355.28

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Americans with Disabilities Act - Transition Plan for Rights of Way (51864)

IRIS AR Type: TYWZ		SLR: 11-005-109-30	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	436,726.72	18,123.28	500,000.00	0.00	454,850.00	436,726.89	0.00	18,123.11

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117)

IRIS AR Type: TYX1		SLR: 11-005-110-08	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	152,261.04	41,995.78	200,000.00	0.00	194,256.82	152,261.04	41,995.78	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (51557)

IRIS AR Type: TYX2		SLR: 11-005-110-13	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,216,237.40	516,739.38	22,000,000.00	0.00	21,732,976.78	21,216,248.37	516,728.41	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)

IRIS AR Type: TYX3		SLR: 11-005-110-18	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,098,705.90	972,067.60	4,000,000.00	0.00	2,070,773.50	1,098,705.90	23,034.23	949,033.37

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)

IRIS AR Type: TYX6		SLR: 11-005-110-29	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,204,058.99	912,919.96	6,500,000.00	0.00	6,116,978.95	5,301,427.31	817,282.97	(1,731.33)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Dalton Highway - Milepost 11 to 18 Reconstruction (51836)

IRIS AR Type: TYX8		SLR: 11-005-111-04	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,499,146.84	7,500,853.16	25,000,000.00	0.00	25,000,000.00	17,499,146.84	7,500,853.16	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Dalton Highway - Milepost 197 to 209 (47690)

IRIS AR Type: TYX9		SLR: 11-005-111-07	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,289,472.83	6,710,527.17	10,000,000.00	0.00	10,000,000.00	3,289,472.83	63,548.91	6,646,978.26

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (51553)

IRIS AR Type: TYXA		SLR: 11-005-111-09	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,571,779.65	1,428,220.35	5,000,000.00	0.00	5,000,000.00	3,571,779.65	1,428,220.35	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (40323)

IRIS AR Type: TYXB		SLR: 11-005-111-13	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,700,699.38	1,299,300.62	3,000,000.00	0.00	3,000,000.00	1,700,699.38	1,299,300.62	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)

IRIS AR Type: TYXD		SLR: 11-005-111-20	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	570,897.35	529,102.65	1,100,000.00	0.00	1,100,000.00	570,897.35	0.00	529,102.65

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Galena - Campion Road Erosion Protection (42955)

IRIS AR Type: TYXJ		SLR: 11-005-112-07	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	83,619.23	1,731,775.36	1,815,394.59	0.00	1,815,394.59	83,619.23	0.00	1,731,775.36

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Glenn and Parks Highways Corridor ITS Project (49146)

IRIS AR Type: TYXM		SLR: 11-005-112-15	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	834,945.72	1,500,000.00	0.00	834,945.72	0.00	0.00	834,945.72

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (47845)

IRIS AR Type: TYXT		SLR: 11-005-112-32	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,625,027.03	3,874,972.97	17,500,000.00	0.00	17,500,000.00	13,625,027.03	40,814.39	3,834,158.58

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

Matanuska-Susitna - Trunk Road Reconstruction (39371)

IRIS AR Type: TYY0		SLR: 11-005-113-22	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	809,545.92	334,219.89	10,000,000.00	0.00	1,143,765.81	809,545.92	334,219.89	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

IRIS AR Type: TYY4		SLR: 11-005-113-32	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,693,755.22	304,537.90	32,000,000.00	0.00	31,998,293.12	31,693,755.22	304,537.90	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Nulato - Airport Road Improvements (51552)

IRIS AR Type: TYY5		SLR: 11-005-114-06	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (49178)

IRIS AR Type: TYY6		SLR: 11-005-114-08	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,298,389.64	165,997.20	38,465,000.00	0.00	38,464,386.84	38,298,389.64	165,997.20	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (51555)

IRIS AR Type: TYY9		SLR: 11-005-114-21	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,900,477.23	1,840,864.13	6,000,000.00	0.00	5,741,341.36	3,900,477.23	1,840,864.13	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Richardson/Glenn Highways (HD 12) Grant: Not Applicable

Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (47695)

IRIS AR Type: TYYB		SLR: 11-005-114-28	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,805,448.40	2,194,551.60	14,000,000.00	0.00	14,000,000.00	11,805,448.40	0.00	2,194,551.60

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Richardson/Glenn Highways (HD 12) Grant: Not Applicable

Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (40330)

IRIS AR Type: TYYC		SLR: 11-005-114-31	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,388,863.71	1,611,136.29	3,000,000.00	0.00	3,000,000.00	1,388,863.71	1,611,136.29	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TYYD		SLR: 11-005-115-04	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	873,193.87	28,350.69	1,000,000.00	0.00	901,544.56	873,193.87	28,350.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Seward Highway - Dowling to Tudor Reconstruction (47826)

IRIS AR Type: TYYP		SLR: 11-005-115-09	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,473,139.35	526,860.65	20,000,000.00	0.00	20,000,000.00	19,473,139.35	19,570.48	507,290.17

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide - Air Quality Mobile Source Modeling (51865)

IRIS AR Type: TYYK		SLR: 11-005-115-25	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	558,212.78	355,812.06	1,200,000.00	0.00	914,024.84	558,212.78	339,296.03	16,516.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)

IRIS AR Type: TYYL		SLR: 11-005-115-28	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	489,072.38	10,927.62	500,000.00	0.00	500,000.00	489,072.38	10,927.62	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TYPY		SLR: 11-005-116-06	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,490,854.92	9,145.07	1,500,000.00	0.00	1,499,999.99	1,490,854.92	9,145.07	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TYYP		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	328,528.46	0.00	350,000.00	0.00	328,528.46	328,528.46	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TYYR		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	121,968.12	278,031.88	400,000.00	0.00	400,000.00	326,202.59	58,751.86	15,045.55
Total:		0.00	450,496.58	278,031.88	750,000.00	0.00	728,528.46	654,731.05	58,751.86	15,045.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TYYU		SLR: 11-005-116-21	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,475,009.70	6,595.30	1,700,000.00	0.00	1,481,605.00	1,468,318.42	13,286.58	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Weigh-in-Motion Equipment (40311)

IRIS AR Type: TYYT		SLR: 11-005-116-30	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	840,570.22	160,099.78	2,000,000.00	0.00	1,000,670.00	840,570.22	217,530.67	(57,430.89)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TYYZ		SLR: 11-005-116-32	Orig. Year: 2012	Term Year: 2021	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,867,064.71	5,132,935.29	45,000,000.00	0.00	45,000,000.00	39,885,654.29	1,818,916.18	3,295,429.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TYZ4		SLR: 11-005-117-18	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,170,716.72	39,934.65	289,348.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Harbors Deferred Maintenance (51547)

IRIS AR Type: TYZ5		SLR: 11-005-117-20	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,903.95	29.92	66.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Highways Deferred Maintenance (51539)

IRIS AR Type: TYZ6		SLR: 11-005-117-22	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,471,667.49	1,267.14	427,065.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TYZ7		SLR: 11-005-117-24	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,835,609.52	677.45	263,713.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$7,000.0 (53898)

IRIS AR Type: TYZ8		SLR: 11-005-165-30	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,591,757.69	208,894.34	199,347.97

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$1,000.0 (53899)

IRIS AR Type: TYZ9		SLR: 11-005-166-04	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	996,055.42	3,000.00	944.58

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to DOTPF for Anchorage area transportation improvements - Est \$9,600.0 (53900)											
IRIS AR Type: TYZA		SLR: 11-005-166-09	Orig. Year: 2011	Term Year: 2021	Contact: Judy Chapman (907) 465-4070			Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,932,494.59	0.00	1,080,626.41	

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5 Begin:6/30/2011 End:6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

Talkeetna - Airport Pavement Rehabilitation (51606)											
IRIS AR Type: TYZH		SLR: 11-005-154-30	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,918,169.82	781,830.18	5,700,000.00	0.00	5,700,000.00	5,568,169.82	7,090.23	124,739.95	

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5 Begin:5/17/2011 End:7/1/2016 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

Hyder - Salmon River Road Rehabilitation (40346)											
IRIS AR Type: TYZL		SLR: 11-005-155-07	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,085,719.17	214,280.83	1,300,000.00	0.00	1,300,000.00	1,085,719.17	214,280.83	0.00	

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5 Begin:5/17/2011 End:7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Hyder - Salmon River Levee Rehabilitation (50765)											
IRIS AR Type: TYZQ		SLR: 11-005-155-16	Orig. Year: 2011	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	472,000.00	0.00	472,000.00	371,798.22	0.00	100,201.78	

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5 Begin:5/17/2011 End:7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)											
IRIS AR Type: TZ00		SLR: 12-016-014-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	787,401.55	12,597.99	0.46	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TZ00		SLR: 12-016-014-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	0.00	23.14
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,037,378.41	12,597.99	23.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 Mental Health Ch.16 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)

IRIS AR Type: TZ10		SLR: 12-017-132-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	78,192.69	84,951.31	636,856.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

Alaska Marine Highway System - Alaska Class Ferry (48310)

IRIS AR Type: TZ11		SLR: 12-017-132-09	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	52,057,899.28	7,084,559.95	857,540.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)

IRIS AR Type: TZ12		SLR: 12-017-132-12	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,292,456.69	2,533,973.96	173,569.35

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Midtown Traffic Congestion Relief (43056)

IRIS AR Type: TZ13		SLR: 12-017-132-16	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,235,498.51	6,342,941.50	2,421,559.99

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

IRIS AR Type: TZ16		SLR: 12-017-132-25	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,231,799.37	230,510.23	37,690.40

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Greer Road Surfacing (56071)

IRIS AR Type: TZ17		SLR: 12-017-132-30	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,039.47	0.00	960.53

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)

IRIS AR Type: TZ19		SLR: 12-017-133-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	7,649,630.00	2,350,370.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

O'Malley Trail and Sidewalk Northside Improvements (55500)

IRIS AR Type: TZ1C		SLR: 12-017-133-13	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	35,399.95	900,000.00	64,600.05

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Not Applicable

Project Acceleration Account (54136)

IRIS AR Type: TZ1D		SLR: 12-017-133-16	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,299,688.87	396,392.32	803,918.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Community Bridge Rehabilitation/Replacement (54091)

IRIS AR Type: TZ1E		SLR: 12-017-133-18	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,567,542.72	431,565.44	891.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Resource Roads Program (39356)

IRIS AR Type: TZ1M		SLR: 12-017-134-03	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,353,843.73	117,169.93	528,986.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Western Access - Road to Tanana (50843)

IRIS AR Type: TZ1P		SLR: 12-017-134-09	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	6,400,000.00	1,257,384.00	9,100,000.00	0.00	10,357,384.00	10,301,518.22	65.77	55,800.01

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Western Access - Road to Tanana (50843)

IRIS AR Type: TZ1P		SLR: 12-017-134-09	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	0.00	0.00
Total:		0.00	6,400,000.00	1,257,384.00	12,700,000.00	0.00	13,957,384.00	13,901,518.22	65.77	55,800.01

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

Bostwick to Valenar Bay Road (55544)

IRIS AR Type: TZ1R		SLR: 12-017-134-13	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,562,589.60	387,265.44	50,144.96

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Kake-Petersburg Road (55538)

IRIS AR Type: TZ1S		SLR: 12-017-134-15	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	188,278.62	0.00	39,811,721.38

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Area-wide (HD 1-5) Grant: Not Applicable

Mill Access Road Improvements (55543)

IRIS AR Type: TZ1T		SLR: 12-017-134-17	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	3,500,000.00	3,413,284.78	0.00	86,715.22

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (55539)

IRIS AR Type: TZ1U		SLR: 12-017-134-19	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,000,000.00	3,017,552.64	0.00	982,447.36

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)

IRIS AR Type: TZ1Y		SLR: 12-017-134-28	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,333,571.80	2,046,262.93	620,165.27

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)

IRIS AR Type: TZ1Z		SLR: 12-017-134-32	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)

IRIS AR Type: TZ20		SLR: 12-000-135-05	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	235,735.24	0.00	4,764,264.76

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (50762)

IRIS AR Type: TZ21		SLR: 12-017-135-09	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,730,000.00	0.00	1,730,000.00	1,259,065.87	470,934.13	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Statewide - Structural Inspection of State Owned Facilities (33855)

IRIS AR Type: TZ23		SLR: 12-017-135-17	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	127,172.36	65,648.64	107,179.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome - Nome Harbor (54858)

IRIS AR Type: TZ28		SLR: 12-017-135-28	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,045,114.25	0.00	454,885.75

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bering Straits (HD 39) Grant: Not Applicable

Seldovia - Small Boat Harbor (54755)

IRIS AR Type: TZ2A		SLR: 12-017-135-32	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	702,756.69	0.00	297,243.31

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Homer/Seward (HD 35) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Sitka - Alaska Native Brotherhood (ANB) Harbor (54856)

IRIS AR Type: TZ2C		SLR: 12-017-136-05	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	3,397,671.53	0.00	852,328.47

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Unalaska - Robert Storrs International Harbor (54752)

IRIS AR Type: TZ2E		SLR: 12-017-136-10	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,757,600.00	0.00	1,757,600.00	1,757,082.27	517.73	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

IRIS AR Type: TZ2H		SLR: 12-017-136-16	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,797,034.69	0.00	202,965.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

IRIS AR Type: TZ2L		SLR: 12-017-136-25	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	2,249,922.34	5,346,874.60	2,403,203.06

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Emergency and Non-Routine Repairs (30634)

IRIS AR Type: TZZQ		SLR: 12-017-137-03	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,998,999.54	1,000.46	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TZ2S		SLR: 12-017-137-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,917,560.96	76,435.85	6,003.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TZ2T		SLR: 12-017-137-09	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	335,617.78	1,414,382.22	1,750,000.00	0.00	1,750,000.00	1,062,986.06	19,300.86	667,713.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TZ2U		SLR: 12-017-137-12	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,705,098.24	10,294,901.76	12,000,000.00	0.00	12,000,000.00	1,791,380.65	3,587,851.24	6,620,768.11
Total:		0.00	1,705,098.24	15,294,901.76	17,000,000.00	0.00	17,000,000.00	1,791,380.65	8,587,851.24	6,620,768.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TZ2V		SLR: 12-017-137-14	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,022,377.76	4,977,622.24	20,000,000.00	0.00	20,000,000.00	15,122,830.29	4,619,830.84	257,338.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Emergency Projects (38424)

IRIS AR Type: T2ZW		SLR: 12-017-137-16	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,159,178.95	2,840,821.05	10,000,000.00	0.00	10,000,000.00	7,764,922.76	368,325.76	1,866,751.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: T2Z2		SLR: 12-017-137-18	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,818,892.96	181,107.04	9,000,000.00	0.00	9,000,000.00	8,835,401.11	53,931.02	110,667.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: T2Z1		SLR: 12-017-137-21	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,168,458.70	3,831,541.30	8,000,000.00	0.00	8,000,000.00	4,179,539.74	760,974.73	3,059,485.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: T2Z2		SLR: 12-017-137-23	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	335,525.62	216,518.37	347,956.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: T230		SLR: 12-017-137-25	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,641,475.42	5,358,524.58	20,000,000.00	0.00	20,000,000.00	14,644,951.54	3,908,205.65	1,446,842.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TZ32		SLR: 12-017-137-29	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,352,567.57	10,614,755.07	63,747.73	674,064.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TZ33		SLR: 12-017-137-31	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,709,755.80	2,209,551.20	3,919,307.00	0.00	3,919,307.00	1,711,388.64	2,033,653.23	174,265.13
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,289,815.89	555,097.63	315,086.48
Total:		0.00	1,709,755.80	2,209,551.20	11,079,307.00	0.00	11,079,307.00	8,001,204.53	2,588,750.86	489,351.61

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)

IRIS AR Type: TZ39		SLR: 12-017-138-16	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,663,749.74	5,336,250.26	16,000,000.00	0.00	16,000,000.00	10,511,221.58	96,052.50	5,392,725.92

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

IRIS AR Type: TZ3F		SLR: 12-017-138-33	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	108,516.05	591,483.95	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kotzebue - Apron Expansion (40275)

IRIS AR Type: TZ3P		SLR: 12-017-139-23	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Little Diomed - Snow Removal Equipment Building (47792)

IRIS AR Type: TZ3Q		SLR: 12-017-139-25	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

Nome - Airport Runway Safety Area (RSA) Improvements (39135)

IRIS AR Type: TZ3R		SLR: 12-017-139-28	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,567,155.32	14,192,844.68	46,760,000.00	0.00	46,760,000.00	37,443,415.32	3,204.58	9,313,380.10

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

Shishmaref - Airport Resurfacing (43243)

IRIS AR Type: TZ3S		SLR: 12-017-139-31	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,775,803.87	524,196.13	6,300,000.00	0.00	6,300,000.00	6,038,227.42	47,012.87	214,759.71

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TZ3T		SLR: 12-017-139-33	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,007,583.34	7,457,693.62	10,000,000.00	0.00	8,465,276.96	2,762,524.48	(1,639,011.03)	7,341,763.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TZ3U		SLR: 12-017-140-04	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	471,321.74	494,708.54	1,000,000.00	0.00	966,030.28	533,130.38	1,797.20	431,102.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Aeronautical Surveys (49340)

IRIS AR Type: TZ3V		SLR: 12-017-140-07	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	472,998.13	323,325.57	2,000,000.00	0.00	796,323.70	473,342.29	456,432.15	(133,450.74)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TZ3W		SLR: 12-017-140-10	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	336,912.02	464,006.05	4,000,000.00	0.00	800,918.07	336,838.85	313,857.25	150,221.97

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TZ3X		SLR: 12-017-140-13	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,691,163.92	129,949.18	10,000,000.00	0.00	9,821,113.10	9,743,569.25	64,124.75	13,419.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Equipment (39139)

IRIS AR Type: TZ3Y		SLR: 12-017-140-16	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,633,177.82	1,734,159.18	3,367,337.00	0.00	3,367,337.00	1,633,177.82	1,734,020.52	138.66
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,863,698.79	0.00	1,863,698.79	1,861,283.19	0.00	2,415.60
Total:		0.00	1,633,177.82	1,734,159.18	5,231,035.79	0.00	5,231,035.79	3,494,461.01	1,734,020.52	2,554.26

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Kulis Improvements (54691)

IRIS AR Type: TZ40		SLR: 12-017-140-25	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	674,074.45	229,050.55	903,125.00	0.00	903,125.00	899,623.30	0.00	3,501.70
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,646,875.00	0.00	1,646,875.00	1,498,890.41	0.00	147,984.59
Total:		0.00	674,074.45	229,050.55	2,550,000.00	0.00	2,550,000.00	2,398,513.71	0.00	151,486.29

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

IRIS AR Type: TZ41		SLR: 12-017-140-29	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,263,961.38	670,249.62	4,934,211.00	0.00	4,934,211.00	4,934,210.60	0.40	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	328,947.00	0.00	328,947.00	308,154.95	20,792.05	0.00
Total:		0.00	4,263,961.38	670,249.62	5,263,158.00	0.00	5,263,158.00	5,242,365.55	20,792.45	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)

IRIS AR Type: TZ42		SLR: 12-017-140-33	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	291,885.26	45,614.74	337,500.00	0.00	337,500.00	292,046.19	9,375.00	36,078.81

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)

IRIS AR Type: TZ42		SLR: 12-017-140-33	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	22,500.00	0.00	22,500.00	20,094.76	0.00	2,405.24
Total:		0.00	291,885.26	45,614.74	360,000.00	0.00	360,000.00	312,140.95	9,375.00	38,484.05

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (54692)

IRIS AR Type: TZ43		SLR: 12-017-141-07	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	720,069.00	0.00	720,069.00	396,193.97	323,875.03	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

IRIS AR Type: TZ44		SLR: 12-017-141-13	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	0.00	3,750,000.00	0.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	19,588.21	0.00	19,588.21	12,679.59	4,835.82	2,072.80
Total:		0.00	0.00	3,750,000.00	3,769,588.21	0.00	3,769,588.21	12,679.59	3,754,835.82	2,072.80

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Unalaska - Chemical Storage Building (43252)

IRIS AR Type: TZ45		SLR: 12-017-141-17	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,781,020.05	837,335.95	5,000,000.00	0.00	4,618,356.00	4,327,748.47	81,004.08	209,603.45

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TZ48										
SLR: 12-017-141-23 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	47,200,000.00	0.00	46,928,086.41	42,736,370.20	2,221,746.40	1,969,969.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (54325)										
IRIS AR Type: TZ4A										
SLR: 12-017-141-27 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,892,122.59	18,107,877.41	22,000,000.00	0.00	22,000,000.00	3,892,122.59	18,107,877.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)										
IRIS AR Type: TZ4B										
SLR: 12-017-141-31 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,695,324.51	3,190,967.00	15,000,000.00	0.00	14,886,291.51	11,695,324.51	3,190,967.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)										
IRIS AR Type: TZ4E										
SLR: 12-017-142-11 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Aleknagik - Wood River Bridge (46815)										
IRIS AR Type: TZ4F										
SLR: 12-017-142-16 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,876,329.06	1,123,670.94	5,000,000.00	0.00	5,000,000.00	3,876,329.06	0.00	1,123,670.94

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Portage Glacier Road Embankment Stabilization (54299)

IRIS AR Type: TZ4G		SLR: 12-017-142-18	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,495,677.33	4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	0.00	4,322.67

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (53594)

IRIS AR Type: TZ4K		SLR: 12-017-142-31	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,828,483.89	754,481.62	29,800,000.00	0.00	29,582,965.51	28,828,483.89	10,938.23	743,543.39

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)

IRIS AR Type: TZ4L		SLR: 12-017-143-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,175,937.93	26,062.07	8,202,000.00	0.00	8,202,000.00	8,175,937.93	18,838.53	7,223.54

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TZ4Q		SLR: 12-017-143-25	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,315,742.25	1,432,646.02	20,000,000.00	0.00	19,748,388.27	18,579,889.27	174,958.48	993,540.52

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (54305)

IRIS AR Type: TZ4R		SLR: 12-017-143-30 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,016,435.02	85,033.38	1,300,000.00	0.00	1,101,468.40	1,016,435.02	70,268.13	14,765.25

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)

IRIS AR Type: TZ4T		SLR: 12-017-144-06 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	519,574.57	5,863.16	1,000,000.00	0.00	525,437.73	519,574.57	0.00	5,863.16

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

Cultural and Historic Resource Evaluation Streamlining (54950)

IRIS AR Type: TZ4U		SLR: 12-017-144-11 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	207,263.89	49,364.89	450,000.00	0.00	256,628.78	207,263.89	51,902.38	(2,537.49)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Dalton Highway Milepost 0-9 Reconstruction (54140)

IRIS AR Type: TZ4V		SLR: 12-017-144-14 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	36,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

IRIS AR Type: TZ50		SLR: 12-017-144-28	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,210,000.00	1,210,000.00	0.00	1,210,000.00	0.00	1,210,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

IRIS AR Type: TZ51		SLR: 12-017-144-33	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,575.58	154,424.42	1,425,000.00	0.00	1,425,000.00	1,270,575.58	60,458.86	93,965.56

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Geotechnical Asset Management Program (54317)

IRIS AR Type: TZ53		SLR: 12-017-145-10	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,205,292.94	102,802.06	2,250,000.00	0.00	1,308,095.00	1,205,292.94	19,950.43	82,851.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Glenn Highway - Milepost 49 Realignment (7054)

IRIS AR Type: TZ57		SLR: 12-017-145-24	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	679,036.27	220,963.73	900,000.00	0.00	900,000.00	679,036.27	0.00	220,963.73

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Performance Monitoring System (HPMS) Reporting (54322)

IRIS AR Type: TZ5B		SLR: 12-017-145-33 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	463,832.69	45,485.00	1,200,000.00	0.00	509,317.69	463,832.69	(185,255.11)	230,740.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (54948)

IRIS AR Type: TZ5D		SLR: 12-017-146-08 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	86,219.94	413,780.06	500,000.00	0.00	500,000.00	86,219.94	413,780.06	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Ketchikan (HD 1) Grant: Not Applicable

Juneau - Mendenhall Valley Street Dust Control (51563)

IRIS AR Type: TZ5G		SLR: 12-017-146-18 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,458,063.66	230,399.23	2,000,000.00	0.00	1,688,462.89	1,458,063.66	230,399.23	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Juneau Area-wide (HD 3-4) Grant: Not Applicable

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

IRIS AR Type: TZ5Q		SLR: 12-017-147-08 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,008,039.76	668,757.00	10,000,000.00	0.00	9,676,796.76	9,008,039.76	668,757.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332)

IRIS AR Type: TZ5R		SLR: 12-017-147-13	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,801,594.37	2,198,405.62	15,000,000.00	0.00	14,999,999.99	12,801,594.36	2,198,405.63	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Road Weather Information System (RWIS) (41535)

IRIS AR Type: TZ5U		SLR: 12-017-147-24	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,322,004.63	24,043.19	1,400,000.00	0.00	1,346,047.82	1,322,330.35	15,962.46	7,755.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TZ5V		SLR: 12-017-147-26	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	417,275.43	582,724.57	1,000,000.00	0.00	1,000,000.00	417,275.43	64,418.59	518,305.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Corridor Study (54311)

IRIS AR Type: TZ5X		SLR: 12-017-147-31	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,053,726.68	1,090,436.09	2,400,000.00	0.00	2,144,162.77	1,053,726.68	0.00	1,090,436.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Seward Highway - Right of Way Study (54718)

IRIS AR Type: TZ5Y		SLR: 12-017-147-33	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	735,400.70	629,149.30	1,500,000.00	0.00	1,364,550.00	750,219.69	21,288.56	593,041.75

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Shageluk - Airport Access Road Improvements (54328)

IRIS AR Type: TZ5Z		SLR: 12-017-148-04	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable

Soldotna - Birch Street Signal at Sterling Highway (54304)

IRIS AR Type: TZ60		SLR: 12-017-148-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,470,491.45	29,508.55	1,500,000.00	0.00	1,500,000.00	1,470,491.45	0.00	29,508.55

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

IRIS AR Type: TZ61		SLR: 12-017-148-09	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,660,188.37	339,811.63	5,000,000.00	0.00	5,000,000.00	4,660,188.37	57,969.59	281,842.04

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Standard Storm Water Best Management Practices (54319)

IRIS AR Type: TZ62		SLR: 12-017-148-14	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,992.25	1,653.25	100,000.00	0.00	13,645.50	11,992.25	1,653.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TZ69		SLR: 12-017-149-05	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,606,804.16	116,389.78	10,000,000.00	0.00	8,723,193.94	8,606,804.16	113,563.78	2,826.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Long Range Transportation Policy Plan (LRTPP) Update (54324)

IRIS AR Type: TZ6A		SLR: 12-017-149-08	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	876,961.22	3,038.78	1,000,000.00	0.00	880,000.00	876,961.22	3,038.78	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TZ6B		SLR: 12-017-149-11	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	258,622.13	141,377.87	400,000.00	0.00	400,000.00	395,361.53	0.00	4,638.47

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Planning Work Program (36189)

IRIS AR Type: TZ6D		SLR: 12-017-149-18	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,712,394.98	1,277,596.32	8,000,000.00	0.00	7,989,991.30	6,712,394.98	0.00	1,277,596.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Research Program (36191)										
IRIS AR Type: TZ6E										
SLR: 12-017-149-20 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,230,640.60	22,121.40	1,300,000.00	0.00	1,252,762.00	1,230,683.79	16,798.21	5,280.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Scenic Byways Grants (36450)										
IRIS AR Type: TZ6F										
SLR: 12-017-149-22 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	662,007.34	45,749.75	750,000.00	0.00	707,757.09	662,007.34	45,749.75	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Strategic Traffic Safety Plan (40312)										
IRIS AR Type: TZ6H										
SLR: 12-017-149-27 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	191,037.42	208,962.58	400,000.00	0.00	400,000.00	191,364.41	66,386.16	142,249.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)										
IRIS AR Type: TZ6N										
SLR: 12-017-150-10 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	40,275,050.55	4,192,814.18	45,000,000.00	0.00	44,467,864.73	40,315,974.30	858,248.64	3,293,641.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Wasilla - Lucus Road Improvements (54300)										
IRIS AR Type: TZ6Q										
SLR: 12-017-150-15 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	184,670.09	375,978.02	1,100,000.00	0.00	560,648.11	184,670.09	0.00	375,978.02

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Aviation Deferred Maintenance (51383)

IRIS AR Type: TZ6U		SLR: 12-017-150-25	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,408,347.99	37,515.60	54,136.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbors Deferred Maintenance (7090)

IRIS AR Type: TZ6V		SLR: 12-017-150-27	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,232.00	0.00	768.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Highways Deferred Maintenance (51539)

IRIS AR Type: TZ6W		SLR: 12-017-150-29	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,883,056.46	285.30	16,658.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TZ6X		SLR: 12-017-150-31	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,960,561.61	9,051.14	130,387.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Reaprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est \$1,300.0 (56138)

IRIS AR Type: TZ70		SLR: 12-017-180-02	Orig. Year: 2012	Term Year: 2020	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,211,294.94	4,780.41	83,924.65

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.
 ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reaprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est \$4,000.0 (56135)

IRIS AR Type: TZ72		SLR: 12-017-179-12	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,940,000.00	0.00	3,940,000.00	3,912,289.87	0.00	27,710.13

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Petersburg - Dry (Un-Heated) Storage Building Replacement (34658)

IRIS AR Type: TZ75		SLR: 12-017-167-21	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	63,548.13	307,216.80	29,235.07

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

IRIS AR Type: TZ76		SLR: 12-017-167-26	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,455,000.00	0.00	5,455,000.00	5,400,077.30	2,010.62	52,912.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome - Airport Runway Safety Area (RSA) Improvements (39135)

IRIS AR Type: TZ78		SLR: 12-017-167-32	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,033,839.20	807,008.56	3,900,000.00	0.00	3,840,847.76	3,033,839.20	0.00	807,008.56

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Seward Highway - Recreational Improvements (40580)

IRIS AR Type: TZ7D		SLR: 12-017-168-17	Orig. Year: 2012	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	369,113.07	280,886.93	650,000.00	0.00	650,000.00	369,113.07	280,886.93	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)

IRIS AR Type: TZ81		SLR: 12-017-162-06	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	45,600,000.00	0.00	45,600,000.00	43,594,677.00	95,508.77	1,909,814.23

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)

IRIS AR Type: TZ82		SLR: 12-017-162-10	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,959,810.21	0.00	40,189.79

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Anchorage - O'Malley Road Reconstruction (55025)

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	845,384.00	0.00	845,384.00	800,000.00	45,384.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	502,051.58	37,241.40	1,860,707.02
Total:		0.00	0.00	0.00	3,245,384.00	0.00	3,245,384.00	1,302,051.58	82,625.40	1,860,707.02

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)

IRIS AR Type: TZ87		SLR: 12-017-162-23	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,081,325.86	515,942.29	102,731.85

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks - Wendell Street Bridge Replacement (55034)

IRIS AR Type: TZ88		SLR: 12-017-162-27	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,618,695.00	0.00	1,618,695.00	1,592,536.57	0.00	26,158.43

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Juneau - Glacier Highway MP 4-6 Road Improvements (55033)

IRIS AR Type: TZ89		SLR: 12-017-162-30	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	708,014.74	291,985.26	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Juneau - Mendenhall Loop Road Improvements (55035)

IRIS AR Type: TZ8A		SLR: 12-017-162-33	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,318,785.38	268,725.11	912,489.51
Total:		0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	2,218,785.38	268,725.11	912,489.51

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

Kenai Spur Road Rehabilitation (55041)

IRIS AR Type: TZ8B		SLR: 12-017-163-05	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,245,000.00	0.00	2,245,000.00	2,245,000.00	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kenai Spur Road Rehabilitation (55041)

IRIS AR Type: TZ8B		SLR: 12-017-163-05	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	17,755,000.00	0.00	17,755,000.00	340,590.50	17,365,763.33	48,646.17
Total:		0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	2,585,590.50	17,365,763.33	48,646.17

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Ketchikan - Shelter Cove Road Construction and Improvements (55028)

IRIS AR Type: TZ8C		SLR: 12-017-163-07	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	14,600,000.00	0.00	4,600,000.00	4,029,157.37	0.00	570,842.63
Total:		0.00	0.00	0.00	19,000,000.00	0.00	9,000,000.00	8,429,157.37	0.00	570,842.63

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013)

IRIS AR Type: TZ8E		SLR: 12-017-163-13	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	1,366,950.14	8,681.00	824,368.86
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,800,000.00	0.00	15,800,000.00	0.00	14,400,000.00	1,400,000.00
Total:		0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	1,366,950.14	14,408,681.00	2,224,368.86

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

North Pole - Plack Road Improvements (55037)

IRIS AR Type: TZ8F		SLR: 12-017-163-16	Orig. Year: 2013	Term Year: 2019	Contact: Judy Chapman (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,360,500.00	0.00	4,360,500.00	4,142,090.74	218,409.26	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: North Pole (HD 11) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Platinum: Airport Relocation (39182)

IRIS AR Type: TZ8G

SLR: 12-017-163-18 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,092,348.00	0.00	3,092,348.00	3,086,948.24	5,399.76	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin: 5/1/2007 End: 6/30/2012 HD: Bethel (HD 38) Grant: Not Applicable

Sitka - Katlian Bay Road Construction (55027)

IRIS AR Type: TZ8J

SLR: 12-017-163-23 Orig. Year: 2013 Term Year: 2019 Contact: Judy Chapman (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,570,101.00	0.00	3,570,101.00	3,570,101.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,929,899.00	0.00	18,929,899.00	1,361,647.97	28,565.09	17,539,685.94
Total:		0.00	0.00	0.00	12,500,000.00	0.00	22,500,000.00	4,931,748.97	28,565.09	17,539,685.94

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Expansion, Upgrade, and Replacement of Existing Service (49749)

IRIS AR Type: VD11

SLR: 13-016-063-21 Orig. Year: 2014 Term Year: 2019 Contact: Andrew Sayers-Fay (907) 269-6281

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	948,439.99	15,951,560.01	16,900,000.00	0.00	16,900,000.00	1,845,484.87	235.92	15,054,279.21
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	27,449.92	16,872,550.08	16,900,000.00	0.00	16,900,000.00	0.00	154,081.24	16,745,918.76
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	316,221.08	16,583,778.92	16,900,000.00	0.00	16,900,000.00	878.57	1,292,206.43	15,606,915.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	314,511.49	20,585,488.51	20,900,000.00	0.00	20,900,000.00	61,456.01	1,776,263.36	19,062,280.63
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	(29,961.62)	20,929,961.62	20,900,000.00	0.00	20,900,000.00	6,492.77	0.00	20,893,507.23
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,054.50	20,879,945.50	20,900,000.00	0.00	20,900,000.00	18,479.96	2,309,945.65	18,571,574.39
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	11,742.15	0.00	188,257.85
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,716.81	198,283.19	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	2,259,848.22	78.64	1,240,073.14
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	16,311.35	51,360.41	3,432,328.24
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	121,042.77	580,735.48	2,798,221.75
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	217,156.34	1,480,578.18	3,134,265.48

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Expansion, Upgrade, and Replacement of Existing Service (49749)

IRIS AR Type: VD11		SLR: 18-019-005-11	Orig. Year: 2019	Term Year: 2023	Contact: Andrew Sayers-Fay (907) 269-6281			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	139,124.36	730,168.34	3,962,707.30
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	0.00	0.00	4,832,000.00
Total:		0.00	1,598,432.17	113,001,567.83	143,596,000.00	0.00	143,596,000.00	4,698,017.37	8,375,653.65	130,522,328.98

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions. Department is using FIFO method of expending funds.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

First Time Service Projects (49748)

IRIS AR Type: VD12		SLR: 13-016-063-19	Orig. Year: 2014	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,133,541.76	23,216,458.24	25,350,000.00	0.00	25,350,000.00	3,074,507.09	396,379.43	21,879,113.48
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,573.44	25,338,426.56	25,350,000.00	0.00	25,350,000.00	0.00	2,995.31	25,347,004.69
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	361,910.78	24,988,089.22	25,350,000.00	0.00	25,350,000.00	57,670.59	161,000.63	25,131,328.78
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	592,012.23	30,757,987.77	31,350,000.00	0.00	31,350,000.00	59,490.64	2,018,299.94	29,272,209.42
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	137,846.79	31,212,153.21	31,350,000.00	0.00	31,350,000.00	40,968.47	1,100.44	31,307,931.09
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,244.56	31,331,755.44	31,350,000.00	0.00	31,350,000.00	685.40	1,620,442.68	29,728,871.92
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	166,220.38	0.00	133,779.62
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	31,500.00	268,500.00	300,000.00	0.00	300,000.00	0.00	15,295.74	284,704.26
1004	5108 / 1108 Stat Desig (Other)	0.00	148,642.00	151,358.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	4,749,789.04	56,679.87	443,531.09
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	4,588,645.65	121,496.02	539,858.33
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	3,898,316.99	919,166.57	432,516.44
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	1,960,931.84	4,151,560.54	1,135,507.62
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	63,706.37	3,257,044.20	3,927,249.43
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	0.00	0.00	7,248,000.00
Total:		0.00	3,435,271.56	168,464,728.44	209,394,000.00	0.00	209,394,000.00	18,660,932.46	12,721,461.37	178,011,606.17

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions. Department is using FIFO method of expending funds.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Clean Water Capitalization Grant - Subsidy Funding (49698)

IRIS AR Type: VD31		SLR: 12-017-113-08	Orig. Year: 2013	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281				Environ Conservation (18)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	2,583,400.00	0.00	2,583,400.00	709,052.56	0.00	1,874,347.44
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	704,000.00	0.00	704,000.00	0.00	380,192.44	323,807.56
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	563,200.00	0.00	563,200.00	0.00	0.00	563,200.00
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	0.00	587,700.00
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	0.00	587,700.00
Total:		0.00	0.00	0.00	5,026,000.00	0.00	5,026,000.00	709,052.56	380,192.44	3,936,755.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)

IRIS AR Type: VD53		SLR: 12-017-113-14	Orig. Year: 2013	Term Year: 2020	Contact: Denise Koch (907) 465-4040				Environ Conservation (18)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	658,969.64	17,000.00	74,030.36

This project is on-going. Training and equipment update activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Drinking Water Capitalization Grant - Subsidy Funding (49697)

IRIS AR Type: VD54		SLR: 13-016-063-10	Orig. Year: 2014	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281				Environ Conservation (18)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,692,800.00	0.00	2,692,800.00	2,342,840.41	190,276.80	159,682.79
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	261,339.33	2,264,960.67
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	0.00	0.00	2,041,000.00
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	0.00	0.00	2,041,000.00
Total:		0.00	0.00	0.00	14,353,700.00	0.00	14,353,700.00	2,342,840.41	451,616.13	11,559,243.46

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Contaminated Sites Cleanup (33826)

IRIS AR Type: VD70		SLR: 13-016-063-13	Orig. Year: 2014	Term Year: 2020	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,571,584.97	11,880.19	416,534.84

This project is on-going. Statewide contaminated site cleanup activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (54566)

IRIS AR Type: VD73		SLR: 14-018-052-14	Orig. Year: 2015	Term Year: 2019	Contact: Christina Carpenter (907) 269-7645	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	140,766.62	6,000.00	53,233.38

This project will be complete and fully expended by the end of the current fiscal year.
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Naknek - Sewer Relocation and System Upgrade (60255)

IRIS AR Type: VD86		SLR: 15-000-004-19	Orig. Year: 2016	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	498,293.00	0.00	498,293.00	0.00	498,293.00	221,409.71	276,883.29	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will be fully expended.
 ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: State Grants (such as "DEC's water

Homer - Water Storage and Distribution Improvements (60253)

IRIS AR Type: VD88		SLR: 15-000-004-13	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,980,254.00	0.00	1,980,254.00	773,342.98	1,169,011.62	37,899.40

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Homer/South Kenai (HD 31) Grant: State Grants (such as "DEC's water/sewer grants")

Juneau - Water Treatment Improvements, Phase II (58522)

IRIS AR Type: VD89		SLR: 15-000-004-10	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	2,011,976.41	990,067.71	87,955.88

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.
 ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Juneau Areawide (HD 33-34) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to DEC for Naknek sewer relocation and system upgrade - Est \$2,401,258 (60807)

IRIS AR Type: VD93		SLR: 15-036-045-24	Orig. Year: 2015	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	22,200.00	0.00	22,200.00	22,200.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,331,404.86	0.00	2,331,404.86	2,259,408.85	0.00	71,996.01
Total:		0.00	0.00	0.00	2,353,604.86	0.00	2,353,604.86	2,281,608.85	0.00	71,996.01

This project will be complete by the end of the fiscal year, with an estimated lapse amount of \$71,996.01

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Statewide Contaminated Sites Cleanup (33826)

IRIS AR Type: VE02		SLR: 16-000-004-07	Orig. Year: 2017	Term Year: 2021	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,146.38	154,385.24	295,468.38

This project is on-going. Statewide contaminated site cleanup activities are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)

IRIS AR Type: VE03		SLR: 16-002-036-27	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,007,347.46	0.00	32,652.54

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Sitka South Lake&West DeGross Water & Sewer Replacement

IRIS AR Type: VE04		SLR: 16-002-040-13	Orig. Year: 2016	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	906,891.12	100,000.00	33,108.88

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$25,000.00.

Kenai Wastewater Treatment Plant Upgrades Ph II

IRIS AR Type: VE05		SLR: 16-002-040-17	Orig. Year: 2016	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,019,287.00	0.00	1,019,287.00	104,105.89	882,373.18	32,807.93

This project will be complete and fully expended by the end of the current fiscal year.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan GB South Tongass Shoup to Forest Park Wtr&Swr Prj

IRIS AR Type: VE06		SLR: 16-002-040-21	Orig. Year: 2016	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	9,140.63	929,400.00	101,459.37

This project will be complete and fully expended by the end of the current fiscal year.

Wrangell Water Main Replacement

IRIS AR Type: VE07		SLR: 16-002-040-26	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	731,236.00	0.00	731,236.00	8,227.01	696,415.00	26,593.99

This project is on-going. Grant activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

Prince William Sound Tanker Escort Contingency Plan Review (61649)

IRIS AR Type: VE08		SLR: 17-001-004-13	Orig. Year: 2018	Term Year: 2022	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	54,881.02	32,182.85	162,936.13

This project is on-going. Oversight and evaluation of operational readiness are on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)

IRIS AR Type: VE09		SLR: 17-001-004-15	Orig. Year: 2018	Term Year: 2022	Contact: Alice Edwards (907) 465-5109	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	511,781.54	1,965,468.46	2,477,250.00	0.00	2,477,250.00	512,142.21	1,949,118.99	15,988.80

The project is on-going. The Voluntary Heating Device Change Out Program is on-going/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Reappropriation for Municipal Matching Grants Administration

IRIS AR Type: VE10		SLR: 18-019-031-10	Orig. Year: 2018	Term Year: 2022	Contact: Jeff Rogers (907) 465-5256	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	6,120.42	28,072.75	165,806.83

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)

IRIS AR Type: VE11		SLR: 18-019-004-27	Orig. Year: 2019	Term Year: 2024	Contact: Alice Edwards (907) 465-5109	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	3,896,265.00	103,735.00

The project is on-going. The Voluntary Heating Device Change Out Program is on-going/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Cook Inlet Pipeline Infrastructure Assessment (61862)

IRIS AR Type: VE12		SLR: 18-019-004-23	Orig. Year: 2019	Term Year: 2023	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project is under construction. Infrastructure activities are pending and anticipated to be completed by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Home Heating Oil Tank Spill Assistance Pilot Project (61864)

IRIS AR Type: VE13		SLR: 18-019-004-32	Orig. Year: 2019	Term Year: 2023	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is in the design phase with an estimated start date of 01/01/2019. Estimated project completion date is 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Contaminated Sites Cleanup (33826)

IRIS AR Type: VE14		SLR: 18-019-005-03	Orig. Year: 2019	Term Year: 2023	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is in the design phase with an estimated start date of 01/01/2019. Estimated project completion date is 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Wrangell Junkyard Contaminated Site Cleanup (62442)

IRIS AR Type: VE15		SLR: 18-019-005-05	Orig. Year: 2019	Term Year: 2022	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3208	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,189,229.86	2,810,770.14	0.00

This project is on-going. Construction of the monofill and removal of soil is on-going/outstanding and anticipated to be completed by 08/30/2021.

ABS project information from Final FY19 in SB142 Ch19 Begin:6/30/2018 End:6/30/2023 HD: Ketchikan/Wrangell/Mettlakatla/Hydaburg (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Flint Hills Settlement- Piped Water System (61937)

IRIS AR Type: VFH2		SLR: 18-019-004-30	Orig. Year: 2019	Term Year: 2023	Contact: Jeff Rogers (907) 465-5256	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,305,700.00	0.00	9,305,700.00	2,266.02	9,296,777.73	6,656.25
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	2,298,900.00	0.00	2,298,900.00	0.00	2,298,900.00	0.00
1071	6071 / 1071 Alt Energy (DGF)	0.00	0.00	0.00	2,755,400.00	0.00	2,755,400.00	0.00	2,755,400.00	0.00
Total:		0.00	0.00	0.00	14,360,000.00	0.00	14,360,000.00	2,266.02	14,351,077.73	6,656.25

This project is on-going. Design and construction activities are still on-going and are anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: North Pole/Badger (HD 3) Grant: Not Applicable

Reapprop to DEC to the City of Dillingham for Water System Improvements, Phase II, and Facility Construction - Est \$2,074,080 (60002)

IRIS AR Type: VG15		SLR: 14-018-115-06	Orig. Year: 2014	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,065.97	0.00	7,065.97	224.37	0.00	6,841.60
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,197,256.76	0.00	2,197,256.76	698,579.76	1,466,758.04	31,918.96
Total:		0.00	0.00	0.00	2,204,322.73	0.00	2,204,322.73	698,804.13	1,466,758.04	38,760.56

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: State Grants (such as "DEC's water/sewer grants")

EXXON Valdez Oil Spill Settlement Claim

IRIS AR Type: W06B		SLR: 06-082-143-23	Orig. Year: 2006	Term Year: 2020	Contact: Dan Spencer, Administrative Services Director	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	248,728.87	0.00	151,271.13

The Department of Law elected not to engage in a re-opener of the Exxon-Valdez oil spill litigation in FY2016, which lead to a decision by the court to lift protections on record material related to the case. In FY2018 the department began a project to review, evaluate and dispose of thousands of boxes of record material in accordance with applicable retention schedules. The department anticipates completing this project by 06/30/2020 with the balance of the authorization.

Information Technology Projects (51785)

IRIS AR Type: W12A		SLR: 11-005-087-25	Orig. Year: 2012	Term Year: 2020	Contact: Dan Spencer, Administrative Services Director	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,135,942.94	0.00	114,057.06

The Civil Division is working on a variety of hardware and software procurements to maximize efficiency and utility with the ProLaw case management system. These projects include updating ProLaw to interface with IRIS, enhance reporting abilities from ProLaw, expanding telecommunications systems to reduce travel for court appearances, and updating equipment to meet these needs. The department anticipates completing this project by 06/30/2020 with the balance of the authorization.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Electronic Data Sharing (56509)

IRIS AR Type: W14A		SLR: 13-016-069-07	Orig. Year: 2014	Term Year: 2020	Contact: Dan Spencer, Administrative Services Director				Law (3)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	75,081.75	8,894.75	216,023.50

The department continues to work with the court system to implement an interface for all documents and scheduling in criminal cases and working with over 20 law enforcement agencies to obtain reports via interfaces. Substantial progress has been made but the court system interface and several law enforcement interfaces will not be completed until FY2020. The department anticipates completing this project by 06/30/2020 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

New Case Management System (56972)

IRIS AR Type: W14B		SLR: 13-016-069-09	Orig. Year: 2014	Term Year: 2020	Contact: Dan Spencer, Administrative Services Director				Law (3)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,091,026.35	78,532.00	330,441.65

The initial version of the system has been deployed and is continuing to be refined. The department is working on providing prosecutors access to the system in courtrooms and working with the vendor to build customized reports. Access and utilization requires coordination with the Office of Information Technology, Alaska Court System, multiple vendors, and numerous law enforcement agencies. The department anticipates completing this project by 06/30/2020 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

University Receipt Authority (43218)

IRIS AR Type: Y11C		SLR: 10-043-055-08	Orig. Year: 2011	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191				University of Alaska (45)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,726,056.40	25,901.20	248,042.40

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Receipt Authority for Capital Projects (43218)

IRIS AR Type: Y12B		SLR: 11-005-117-32	Orig. Year: 2012	Term Year: 2020	Contact: Michelle Rizk (907) 450-8191				University of Alaska (45)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	23,217,215.93	641,165.19	6,141,618.88

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)

IRIS AR Type: Y13I		SLR: 12-017-151-27	Orig. Year: 2013	Term Year: 2021	Contact: Michelle Rizk (907) 450-8191				University of Alaska (45)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	749,700.00	300.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)

IRIS AR Type: Y13I		SLR: 12-017-151-27	Orig. Year: 2013	Term Year: 2021	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,499,018.26	2.00	200,979.74
Total:		0.00	0.00	750,000.00	3,450,000.00	0.00	3,450,000.00	3,248,718.26	302.00	200,979.74

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

University Receipt Authority for Capital Projects (43218)

IRIS AR Type: Y13L		SLR: 12-017-152-06	Orig. Year: 2013	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	5,833,099.10	307,839.51	8,859,061.39

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (45326)

IRIS AR Type: Y13M		SLR: 12-017-152-10	Orig. Year: 2013	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	37,207,303.66	55,731.00	236,965.34

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (45326)

IRIS AR Type: Y14D		SLR: 13-016-097-24	Orig. Year: 2014	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	29,525,301.25	346,398.60	128,300.15

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (59168)

IRIS AR Type: Y15C		SLR: 14-018-078-16	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	352,345.38	4,765.75	42,888.87

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

UAF Engineering Building (58655)										
IRIS AR Type: Y15D										
SLR: 14-018-078-20 Orig. Year: 2015 Term Year: 2019 Contact: Michelle Rizk (907) 450-8191										
University of Alaska (45)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
Total:		0.00	0.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	5,000,000.00	0.00	5,000,000.00

This project is complete. The remaining authority will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

UAF Heat and Power Plant (59205)										
IRIS AR Type: Y15E										
SLR: 14-018-078-21 Orig. Year: 2015 Term Year: 2019 Contact: Michelle Rizk (907) 450-8191										
University of Alaska (45)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	0.00
1004	5233 / 1233 Muni Bonds (Other)	0.00	0.00	87,500,000.00	87,500,000.00	0.00	87,500,000.00	87,401,543.94	0.00	98,456.06
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	24,500,000.00	0.00	0.00
Total:		0.00	0.00	157,500,000.00	182,000,000.00	0.00	182,000,000.00	181,901,543.94	0.00	98,456.06

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

UAA Main Campus Deferred Maintenance (58844)										
IRIS AR Type: Y15G										
SLR: 14-018-078-29 Orig. Year: 2015 Term Year: 2019 Contact: Michelle Rizk (907) 450-8191										
University of Alaska (45)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,191,901.76	260,162.28	547,935.96

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: University (HD 15) Grant: Not Applicable

UAA Community Campuses Deferred Maintenance (58845)										
IRIS AR Type: Y15H										
SLR: 14-018-078-32 Orig. Year: 2015 Term Year: 2019 Contact: Michelle Rizk (907) 450-8191										
University of Alaska (45)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,000.00	0.00	2,503,000.00	1,901,201.70	248,128.17	353,670.13

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: University (HD 15) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

UAS Main Campus Deferred Maintenance (58842)

IRIS AR Type: Y15I		SLR: 14-018-079-04	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,270,000.00	0.00	4,270,000.00	4,230,357.61	14,571.00	25,071.39

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

UAS Community Campuses Deferred Maintenance (58843)

IRIS AR Type: Y15J		SLR: 14-018-079-07	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	470,053.09	5,506.26	24,440.65

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (45326)

IRIS AR Type: Y16A		SLR: 15-000-017-24	Orig. Year: 2016	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	2,996,941.34	0.00	3,058.66

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2019. The remaining authorization will be fully expended.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, and Repair ORIG18

IRIS AR Type: Y18A		SLR: 17-001-009-21	Orig. Year: 2018	Term Year: 2022	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	663,010.98	821,510.70	3,515,478.32

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

Deferred Maintenance, Renovation, Repair, and Equipment (45326)

IRIS AR Type: Y19B		SLR: 18-019-011-26	Orig. Year: 2019	Term Year: 2023	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	396.90	0.00	1,999,603.10

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

FY19 UA Deferred Maintenance Operating

IRIS AR Type: YO93

SLR: - - -

Orig. Year: 2019 Term Year: 2019 Contact:

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

Report Totals:	0	6,199,225,744	7,029,904,011	18,209,177,471	119,095,909	18,351,213,105	10,083,384,408	5,203,054,351	3,064,774,346
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected