

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2013 and prior	32,910,517,656	48,379,368	7,754,101,527	6,307,097,453	617,685,026	829,319,048
Administration	520,984,971	360,475	68,119,525	63,481,703	1,435,929	3,201,893
Commerce	4,776,835,465	14,486	900,707,906	638,113,662	141,053,407	121,540,836
Corrections	111,383,432	0	5,058,000	4,180,485	868,783	8,731
Educ & Early Devel	1,616,474,297	0	151,974,585	135,267,559	16,268,819	438,207
Environ Conservation	1,799,864,321	0	3,333,400	1,368,022	17,000	1,948,378
Fish and Game	454,840,690	2,163,311	78,899,072	66,293,976	3,944,154	8,660,941
Governor	217,461,879	0	12,908,599	9,869,133	353,073	2,686,394
Health & Social Svcs	592,776,656	0	211,001,325	168,591,330	5,860,845	36,549,150
Law	36,115,786	0	1,650,000	1,384,672	0	265,328
Military & Veterans Affairs	391,753,515	5,813,770	47,932,053	33,455,518	838,274	13,638,262
Natural Resources	511,189,055	244,819	31,226,667	21,255,945	2,621,339	7,349,383
Public Safety	273,192,245	0	10,655,540	7,990,773	359,933	2,304,834
Revenue	1,506,675,685	39,782,508	277,894,604	230,382,805	3,560,275	43,951,524
Transportation	18,030,239,184	0	5,832,532,366	4,823,692,297	438,405,778	570,434,291
University of Alaska	1,956,604,100	0	100,950,000	84,232,393	1,030,939	15,686,668
Judiciary	90,096,874	0	8,649,300	7,829,737	346,550	473,013
Legislature	24,029,501	0	10,608,584	9,707,442	719,928	181,214
FY2014	2,079,866,397	4,691,111	1,432,459,814	930,267,450	318,584,502	183,607,862
Administration	64,875,870	0	23,920,418	20,591,816	875,505	2,453,097
Commerce	448,581,447	0	181,628,300	145,893,960	28,545,428	7,188,912
Corrections	6,565,000	0	2,865,000	2,121,136	524,541	219,324
Educ & Early Devel	138,016,539	0	62,533,364	52,934,662	9,598,701	1
Environ Conservation	79,573,234	0	60,101,123	17,720,821	2,502,481	39,877,820
Fish and Game	18,855,000	0	12,500,000	11,362,455	0	1,137,545
Governor	2,000,000	0	2,503,115	617,117	0	1,885,998
Health & Social Svcs	60,445,000	0	51,868,616	26,163,507	22,702,055	3,003,054
Law	1,800,000	0	1,800,000	1,166,108	87,427	546,465
Military & Veterans Affairs	28,601,500	12,202	11,443,897	5,184,525	729,226	5,530,145
Natural Resources	39,007,500	0	21,041,000	19,408,637	526,587	1,105,776
Public Safety	6,082,000	0	3,132,000	2,014,519	440,050	677,431
Revenue	105,953,000	4,678,908	97,357,980	84,286,274	6,853,956	6,217,750
Transportation	980,501,607	0	856,865,002	502,798,237	243,301,923	110,764,842
University of Alaska	83,888,700	0	30,000,000	29,525,301	346,399	128,300
Judiciary	15,120,000	0	12,900,000	8,478,375	1,550,225	2,871,400
FY2015	2,151,422,860	3,416,850	1,851,149,063	1,234,391,011	377,014,953	239,743,099
Administration	10,450,000	0	8,000,000	5,497,117	352,648	2,150,235
Commerce	282,336,299	0	183,002,952	143,259,955	31,735,635	8,007,362
Corrections	5,000,000	0	3,500,000	2,806,850	691,094	2,055
Educ & Early Devel	87,189,791	0	79,745,268	55,227,789	23,156,869	1,360,610
Environ Conservation	69,347,703	0	57,143,105	7,027,332	335,933	49,779,839
Fish and Game	20,625,000	0	19,050,002	16,459,109	511,550	2,079,343
Governor	900,000	0	900,000	668,651	11,342	220,007

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FY2015	2,151,422,860	3,416,850	1,851,149,063	1,234,391,011	377,014,953	239,743,099
Health & Social Svcs	12,577,361	0	13,529,342	9,079,250	3,163,547	1,286,546
Labor & Workforce	7,170,000	0	6,000,000	5,978,884	0	21,116
Military & Veterans Affairs	30,503,100	0	19,326,345	5,565,381	182,444	13,578,521
Natural Resources	47,551,200	345,092	18,611,308	13,166,486	1,772,901	3,671,921
Public Safety	5,400,000	0	4,484,214	2,499,914	81,698	1,902,603
Revenue	87,670,100	3,071,758	67,670,100	61,006,503	2,656,202	4,007,395
Transportation	1,220,359,306	0	1,152,898,626	700,196,733	311,816,628	140,885,264
University of Alaska	257,443,000	0	211,673,000	205,047,403	533,133	6,092,463
Judiciary	6,900,000	0	5,614,800	903,653	13,328	4,697,819
FY2016	1,533,195,428	23,864,354	1,536,428,333	763,230,601	453,715,210	319,482,521
Administration	4,000,000	0	5,282,125	3,463,646	493,349	1,325,130
Commerce	24,115,087	0	21,213,905	16,156,260	3,670,721	1,386,924
Corrections	1,084,000	0	2,884,000	1,828,103	1,025,897	30,000
Educ & Early Devel	45,861,089	0	45,861,089	3,551,830	42,309,259	0
Environ Conservation	61,613,647	0	64,465,370	9,120,350	8,258,599	47,086,421
Fish and Game	23,925,000	0	27,442,058	9,141,082	9,356,679	8,944,297
Health & Social Svcs	1,550,000	0	1,550,000	758,225	791,775	0
Military & Veterans Affairs	31,272,200	0	31,272,200	5,108,195	2,341,174	23,822,831
Natural Resources	14,050,000	0	13,800,000	4,800,104	484,628	8,515,268
Public Safety	1,200,000	0	3,634,693	1,815,265	413,014	1,406,414
Revenue	55,250,000	23,864,354	62,724,167	30,996,913	7,094,682	24,632,572
Transportation	1,248,256,905	0	1,232,881,035	660,014,469	376,454,128	196,412,438
University of Alaska	3,000,000	0	3,000,000	2,996,941	0	3,059
Legislature	18,017,500	0	20,417,691	13,479,217	1,021,305	5,917,168
FY2017	1,603,211,624	3,997,005	2,606,393,505	519,381,776	1,689,714,619	397,297,110
Administration	4,475,000	0	7,000,000	2,795,363	3,601,039	603,598
Commerce	-577,548	0	14,707,123	6,713,807	1,866,119	6,127,197
Corrections	2,500,000	0	5,090,000	2,949,238	1,121,414	1,019,348
Educ & Early Devel	18,347,268	0	25,585,690	6,383,505	19,193,473	8,712
Environ Conservation	67,856,300	0	67,856,300	2,349,181	9,596,383	55,910,736
Fish and Game	21,300,000	617,618	21,182,382	3,612,973	2,913,782	14,655,626
Health & Social Svcs	22,186,325	0	23,207,100	2,953,460	5,464,172	14,789,468
Labor & Workforce	0	0	763,155	15,093	680,907	67,155
Military & Veterans Affairs	4,600,000	0	4,600,000	3,442,810	816,537	340,653
Natural Resources	20,730,000	0	20,630,000	9,779,525	677,729	10,172,746
Public Safety	1,200,000	0	1,200,000	988,261	0	211,739
Revenue	42,575,829	3,379,387	41,325,829	21,195,718	14,249,934	5,880,176
Transportation	1,388,208,250	0	2,364,486,825	455,821,025	629,319,746	279,346,054
Judiciary	3,345,200	0	3,045,200	381,817	213,383	2,450,000
Legislature	6,465,000	0	5,713,901	0	0	5,713,901

CASR Department Detail by Year (1631)

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FY2018	1,476,528,293	15,497,221	1,623,760,977	312,969,914	711,822,253	598,968,809
Administration	8,699,600	0	8,699,600	2,995,101	3,018,572	2,685,927
Commerce	32,170,846	0	27,856,453	4,743,040	8,297,753	14,815,660
Corrections	0	0	1,605,479	0	0	1,605,479
Educ & Early Devel	0	0	107,002,613	25,589,613	66,808,246	14,604,754
Environ Conservation	70,185,950	0	70,385,950	620,605	2,010,475	67,754,870
Fish and Game	4,000,000	0	3,000,000	0	0	3,000,000
Governor	19,999,200	0	20,000,000	11,822,717	8,177,283	0
Health & Social Svcs	21,428,548	0	21,428,548	234,922	1,715,795	19,477,831
Military & Veterans Affairs	6,100,000	0	6,100,000	1,676,634	1,905,715	2,517,651
Natural Resources	32,618,930	131,486	23,987,444	11,228,835	1,190,946	11,567,663
Public Safety	5,950,000	0	5,950,000	989,207	645,498	4,315,295
Revenue	47,950,000	15,365,735	47,950,000	11,584,946	13,687,267	22,677,787
Transportation	1,217,461,819	0	1,267,129,436	240,813,897	603,515,103	422,800,436
University of Alaska	5,000,000	0	5,000,000	663,011	821,511	3,515,478
Judiciary	2,525,400	0	2,525,400	7,386	28,090	2,489,924
Legislature	2,438,000	0	5,140,054	0	0	5,140,054
FY2019	1,484,021,299	19,250,000	1,546,919,887	16,046,202	1,034,517,787	496,355,897
Administration	4,950,000	0	4,950,000	5,178	137,709	4,807,113
Commerce	97,462,722	0	98,530,163	1,460,010	35,506,098	61,564,055
Educ & Early Devel	24,203,372	0	82,665,391	0	0	82,665,391
Environ Conservation	96,318,700	0	96,318,700	2,413,492	29,175,714	64,729,494
Fish and Game	28,300,000	0	28,300,000	20,250	194,512	28,085,238
Governor	112,091,666	0	112,091,666	7,980,000	61,527,815	42,583,851
Health & Social Svcs	4,289,352	0	4,289,352	0	1,332,634	2,956,718
Military & Veterans Affairs	8,600,000	0	8,600,000	0	2,858,540	5,741,460
Natural Resources	25,410,000	0	25,410,000	203,479	113,532	25,092,989
Public Safety	4,618,877	0	5,518,877	131,174	72,000	5,315,703
Revenue	46,950,000	19,250,000	46,850,000	586,122	847,424	45,416,454
Transportation	1,028,826,610	0	1,028,395,737	3,246,101	902,751,809	122,397,827
University of Alaska	2,000,000	0	5,000,000	397	0	4,999,603
Report Grand Totals:	43,238,763,557	119,095,909	18,351,213,105	10,083,384,408	5,203,054,351	3,064,774,346