

CASR Unobligated by Department (1630)

Department	FY2013 and prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Totals	
Administration	3,201,893	2,453,097	2,150,235	1,325,130	603,598	2,685,927	4,807,113	17,226,993	1%
Commerce	121,540,836	7,188,912	8,007,362	1,386,924	6,127,197	14,815,660	61,564,055	220,630,948	7%
Corrections	8,731	219,324	2,055	30,000	1,019,348	1,605,479	0	2,884,937	0%
Educ & Early Devel	438,207	1	1,360,610	0	8,712	14,604,754	82,665,391	99,077,675	3%
Environ Conservation	1,948,378	39,877,820	49,779,839	47,086,421	55,910,736	67,754,870	64,729,494	327,087,558	11%
Fish and Game	8,660,941	1,137,545	2,079,343	8,944,297	14,655,626	3,000,000	28,085,238	66,562,990	2%
Governor	2,686,394	1,885,998	220,007	0	0	0	42,583,851	47,376,250	2%
Health & Social Svcs	36,549,150	3,003,054	1,286,546	0	14,789,468	19,477,831	2,956,718	78,062,766	3%
Labor & Workforce	0	0	21,116	0	67,155	0	0	88,271	0%
Law	265,328	546,465	0	0	0	0	0	811,793	0%
Military & Veterans Affairs	13,638,262	5,530,145	13,578,521	23,822,831	340,653	2,517,651	5,741,460	65,169,523	2%
Natural Resources	7,349,383	1,105,776	3,671,921	8,515,268	10,172,746	11,567,663	25,092,989	67,475,746	2%
Public Safety	2,304,834	677,431	1,902,603	1,406,414	211,739	4,315,295	5,315,703	16,134,020	1%
Revenue	43,951,524	6,217,750	4,007,395	24,632,572	5,880,176	22,677,787	45,416,454	152,783,658	5%
Transportation	570,434,291	110,764,842	140,885,264	196,412,438	279,346,054	422,800,436	122,397,827	1,843,041,153	60%
University of Alaska	15,686,668	128,300	6,092,463	3,059	0	3,515,478	4,999,603	30,425,571	1%
Judiciary	473,013	2,871,400	4,697,819	0	2,450,000	2,489,924	0	12,982,157	0%
Legislature	181,214	0	0	5,917,168	5,713,901	5,140,054	0	16,952,337	1%
	829,319,048	183,607,862	239,743,099	319,482,521	397,297,110	598,968,809	496,355,897	3,064,774,346	100%