

CASR Unobligated by Department/Fund Class (1633)

Department	FY2013 and prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Totals	
Administration	3,201,893	2,453,097	2,150,235	1,325,130	603,598	2,685,927	4,807,113	17,226,993	1%
UGF	3,201,893	1,573,097	2,150,235	1,210,090	0	962,321	0	9,097,636	0%
DGF	0	0	0	0	0	444,078	0	444,078	0%
Other	0	880,000	0	115,040	603,598	1,279,528	4,807,113	7,685,279	0%
Commerce	121,540,836	7,188,912	8,007,362	1,386,924	6,127,197	14,815,660	61,564,055	220,630,948	7%
UGF	15,327,184	3,276,932	4,841,511	26,541	246,521	2,083,450	6,563,441	32,365,580	1%
DGF	27,610,453	33,830	729,887	0	3,829,750	0	21,693,860	53,897,781	2%
Other	16,520,845	0	0	524,133	0	8,554,626	400,000	25,999,604	1%
Federal	62,082,354	3,878,150	2,435,964	836,250	2,050,926	4,177,584	32,906,754	108,367,983	4%
Corrections	8,731	219,324	2,055	30,000	1,019,348	1,605,479	0	2,884,937	0%
UGF	8,731	219,324	2,055	30,000	1,019,348	1,605,479	0	2,884,937	0%
Educ & Early Devel	438,207	1	1,360,610	0	8,712	14,604,754	82,665,391	99,077,675	3%
UGF	437,176	1	1,360,610	0	8,712	563,800	37,178,004	39,548,303	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	1,031	0	0	0	0	14,040,954	45,487,387	59,529,372	2%
Environ Conservation	1,948,378	39,877,820	49,779,839	47,086,421	55,910,736	67,754,870	64,729,494	327,087,558	11%
UGF	0	2,138,900	4,097,416	3,583,216	4,565,241	12,245,807	11,896,613	38,527,193	1%
DGF	74,030	0	0	0	0	162,936	1,300,000	1,536,966	0%
Other	1,874,347	805,528	3,589,500	2,764,961	3,011,004	3,128,700	3,128,700	18,302,740	1%
Federal	0	36,933,393	42,092,923	40,738,244	48,334,490	52,217,427	48,404,181	268,720,658	9%
Fish and Game	8,660,941	1,137,545	2,079,343	8,944,297	14,655,626	3,000,000	28,085,238	66,562,990	2%
UGF	561,263	25,159	1,081,191	741,657	316,074	0	0	2,725,343	0%
DGF	0	1,112,386	225,876	0	0	0	2,000,000	3,338,262	0%
Other	670,809	0	0	2,047,288	7,332,633	750,000	7,435,740	18,236,470	1%
Federal	7,428,869	0	772,276	6,155,352	7,006,919	2,250,000	18,649,498	42,262,915	1%
Governor	2,686,394	1,885,998	220,007	0	0	0	42,583,851	47,376,250	2%
UGF	965,768	1,885,998	220,007	0	0	0	5,158,851	8,230,624	0%
DGF	0	0	0	0	0	0	2,625,000	2,625,000	0%
Other	1,720,626	0	0	0	0	0	34,800,000	36,520,626	1%
Federal	0	0	0	0	0	0	0	0	0%
Health & Social Svcs	36,549,150	3,003,054	1,286,546	0	14,789,468	19,477,831	2,956,718	78,062,766	3%
UGF	8,631,820	2,537,210	1,231,786	0	5,628,029	3,612,138	1,220,835	22,861,817	1%

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Health & Social Svcs	36,549,150	3,003,054	1,286,546	0	14,789,468	19,477,831	2,956,718	78,062,766	3%
DGF	0	0	0	0	0	9,000,000	1,000,000	10,000,000	0%
Other	0	0	0	0	18,169	0	385,083	403,252	0%
Federal	27,917,330	465,844	54,760	0	9,143,269	6,865,693	350,800	44,797,696	1%
Labor & Workforce	0	0	21,116	0	67,155	0	0	88,271	0%
UGF	0	0	21,116	0	67,155	0	0	88,271	0%
Law	265,328	546,465	0	0	0	0	0	811,793	0%
UGF	265,328	546,465	0	0	0	0	0	811,793	0%
Military & Veterans Affs	13,638,262	5,530,145	13,578,521	23,822,831	340,653	2,517,651	5,741,460	65,169,523	2%
UGF	804,969	994,145	740,626	0	0	0	0	2,539,740	0%
Federal	12,833,292	4,536,001	12,837,894	23,822,831	340,653	2,517,651	5,741,460	62,629,783	2%
Natural Resources	7,349,383	1,105,776	3,671,921	8,515,268	10,172,746	11,567,663	25,092,989	67,475,746	2%
UGF	3,936,606	720,012	1,905,980	91,006	272,693	137,779	1,174,133	8,238,210	0%
DGF	1,447,182	380,866	452,687	0	0	250,000	970,439	3,501,174	0%
Other	131,112	0	389,786	400,000	6,604,549	3,655,955	10,100,000	21,281,401	1%
Federal	1,834,482	4,898	923,468	8,024,262	3,295,504	7,523,929	12,848,417	34,454,962	1%
Public Safety	2,304,834	677,431	1,902,603	1,406,414	211,739	4,315,295	5,315,703	16,134,020	1%
UGF	1,433,561	677,431	1,902,022	1,314,213	0	4,179,673	3,514,928	13,021,828	0%
DGF	871,273	0	0	92,202	0	0	0	963,475	0%
Other	0	0	0	0	0	0	900,000	900,000	0%
Federal	0	0	580	0	211,739	135,622	900,775	1,248,717	0%
Revenue	43,951,524	6,217,750	4,007,395	24,632,572	5,880,176	22,677,787	45,416,454	152,783,658	5%
UGF	3,676,587	35,036	21,577	332,937	1,082,001	6,162,052	24,516,454	35,826,643	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	29,536,892	1,503,807	128,443	0	1,125,000	1,150,000	1,650,000	35,094,142	1%
Federal	10,738,045	4,678,908	3,857,375	24,299,635	3,673,175	15,365,735	19,250,000	81,862,873	3%
Transportation	570,434,291	110,764,842	140,885,264	196,412,438	279,346,054	422,800,436	122,397,827	1,843,041,153	60%
UGF	121,470,376	11,184,340	16,338,131	12,423,970	22,938,634	32,189,448	10,185,545	226,730,443	7%
DGF	13,309,017	3,331,035	0	0	11,014,821	0	13,656,382	41,311,255	1%
Other	44,594,833	2,669,160	11,511,414	2,560,750	6,132,139	15,097,964	13,510,375	96,076,634	3%
Federal	391,060,065	93,580,307	113,035,720	181,427,719	239,260,460	375,513,024	85,045,526	1,478,922,820	48%

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Transportation	570,434,291	110,764,842	140,885,264	196,412,438	279,346,054	422,800,436	122,397,827	1,843,041,153	60%
Unknown	0	0	0	0	0	0	0	0	0%
University of Alaska	15,686,668	128,300	6,092,463	3,059	0	3,515,478	4,999,603	30,425,571	1%
UGF	437,945	128,300	951,118	3,059	0	0	1,999,603	3,520,025	0%
DGF	9,107,104	0	5,042,889	0	0	3,515,478	0	17,665,471	1%
Other	0	0	98,456	0	0	0	3,000,000	3,098,456	0%
Federal	6,141,619	0	0	0	0	0	0	6,141,619	0%
Judiciary	473,013	2,871,400	4,697,819	0	2,450,000	2,489,924	0	12,982,157	0%
UGF	473,013	2,871,400	4,697,819	0	2,450,000	2,489,924	0	12,982,157	0%
Legislature	181,214	0	0	5,917,168	5,713,901	5,140,054	0	16,952,337	1%
UGF	181,214	0	0	5,506,139	5,713,901	5,140,054	0	16,541,308	1%
DGF	0	0	0	411,029	0	0	0	411,029	0%
Grand Total	829,319,048	183,607,862	239,743,099	319,482,521	397,297,110	598,968,809	496,355,897	3,064,774,346	100%
UGF Total	161,813,436	28,813,749	41,563,200	25,262,826	44,308,309	71,371,924	103,408,407	476,541,851	16%
DGF Total	52,419,060	4,858,118	6,451,338	503,231	14,844,572	13,372,492	43,245,681	135,694,492	4%
Other Total	95,050,495	5,858,495	15,717,598	8,412,171	24,827,092	47,657,727	125,604,398	323,127,976	11%
Federal Total	520,036,057	144,077,501	176,010,962	285,304,293	313,317,137	466,566,666	224,097,411	2,129,410,027	69%