

CASR Unobligated by Department/Revenue Type (1632)

Department	FY2013 and prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Totals	% Total
Department of Administration									
5005 GF/Prgm (DGF)	0	0	0	0	0	444,078	0	444,078	
6004 Gen Fund (UGF)	3,201,893	1,573,097	2,150,235	1,210,090	0	0	0	8,135,315	
6017 Ben Sys (Other)	0	325,800	0	0	0	153,200	0	479,000	
6023 FICA Acct (Other)	0	0	0	0	0	2,200	0	2,200	
6029 P/E Retire (Other)	0	382,800	0	0	0	240,300	0	623,100	
6034 Teach Ret (Other)	0	154,800	0	0	0	97,200	0	252,000	
6042 Jud Retire (Other)	0	3,900	0	0	0	800	0	4,700	
6045 Nat Guard (Other)	0	12,700	0	0	0	6,300	0	19,000	
6147 PublicBldg (Other)	0	0	0	115,040	603,598	779,528	4,807,113	6,305,279	
6243 SBR (UGF)	0	0	0	0	0	962,321	0	962,321	
Totals	3,201,893	2,453,097	2,150,235	1,325,130	603,598	2,685,927	4,807,113	17,226,993	1%
UGF	3,201,893	1,573,097	2,150,235	1,210,090	0	962,321	0	9,097,636	2%
DGF	0	0	0	0	0	444,078	0	444,078	0%
Other	0	880,000	0	115,040	603,598	1,279,528	4,807,113	7,685,279	2%
Federal	0	0	0	0	0	0	0	0	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	62,010,002	3,878,150	2,435,964	836,250	920,367	4,177,584	28,900,000	103,158,318	
5007 I/A Rcpts (Other)	504,055	0	0	0	0	0	0	504,055	
5061 CIP Rcpts (Other)	809,076	0	0	0	0	0	0	809,076	
5108 Stat Desig (Other)	846,287	0	0	18	0	8,125,000	0	8,971,305	
5140 AIDEA Div (UGF)	1,173,839	0	3,479,038	0	0	0	4,792,000	9,444,877	
5156 Rcpt Svcs (DGF)	330,044	0	0	0	0	0	0	330,044	
5167 NTSC Bond (Other)	0	0	0	524,115	0	0	0	524,115	
5175 BLic&Corp (DGF)	389,276	0	0	0	0	0	0	389,276	
5201 CFEC Rcpts (DGF)	0	33,749	0	0	0	0	0	33,749	
6003 G/F Match (UGF)	637,366	11,189	11,620	10,236	60,000	0	268,000	998,411	
6004 Gen Fund (UGF)	4,444,452	3,265,742	1,350,852	16,305	0	954,556	1,503,441	11,535,349	
6008 G/O Bonds (Other)	14,361,426	0	0	0	0	0	0	14,361,426	
6012 Rail Enrgy (UGF)	9,071,527	0	0	0	0	0	0	9,071,527	
6063 NPR Fund (Federal)	72,352	0	0	0	1,130,559	0	4,006,754	5,209,665	
6169 PCE Endow (DGF)	0	0	0	0	1,882,156	0	10,693,860	12,576,016	
6184 GOB DSFund (DGF)	5,887,028	0	0	0	0	0	0	5,887,028	

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Department of Commerce, Community, and Economic Development									
6197 AK Cap Inc (DGF)	0	82	186,898	0	0	0	0	186,980	
6206 CPV Tax (Other)	0	0	0	0	0	429,626	400,000	829,626	
6210 Renew Ener (DGF)	21,004,106	0	542,989	0	1,947,595	0	11,000,000	34,494,689	
6213 AHCC Rcpts (UGF)	0	0	0	0	186,521	0	0	186,521	
6243 SBR (UGF)	0	0	0	0	0	1,128,894	0	1,128,894	
Totals	121,540,836	7,188,912	8,007,362	1,386,924	6,127,197	14,815,660	61,564,055	220,630,948	7%
UGF	15,327,184	3,276,932	4,841,511	26,541	246,521	2,083,450	6,563,441	32,365,580	7%
DGF	27,610,453	33,830	729,887	0	3,829,750	0	21,693,860	53,897,781	40%
Other	16,520,845	0	0	524,133	0	8,554,626	400,000	25,999,604	8%
Federal	62,082,354	3,878,150	2,435,964	836,250	2,050,926	4,177,584	32,906,754	108,367,983	5%
Department of Corrections									
6004 Gen Fund (UGF)	8,731	219,324	2,055	30,000	54,810	1,605,479	0	1,920,399	
6213 AHCC Rcpts (UGF)	0	0	0	0	964,538	0	0	964,538	
Totals	8,731	219,324	2,055	30,000	1,019,348	1,605,479	0	2,884,937	0%
UGF	8,731	219,324	2,055	30,000	1,019,348	1,605,479	0	2,884,937	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
6004 Gen Fund (UGF)	437,176	1	1,211,985	0	8,712	563,800	37,178,004	39,399,677	
6008 G/O Bonds (Other)	1,031	0	0	0	0	0	0	1,031	
6213 AHCC Rcpts (UGF)	0	0	148,626	0	0	0	0	148,626	
6222 REAA Fund (Other)	0	0	0	0	0	14,040,954	45,487,387	59,528,341	
Totals	438,207	1	1,360,610	0	8,712	14,604,754	82,665,391	99,077,675	3%
UGF	437,176	1	1,360,610	0	8,712	563,800	37,178,004	39,548,303	8%
DGF	0	0	0	0	0	0	0	0	0%
Other	1,031	0	0	0	0	14,040,954	45,487,387	59,529,372	18%
Federal	0	0	0	0	0	0	0	0	0%
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	0	36,933,393	42,092,923	40,738,244	48,334,490	52,217,427	48,404,181	268,720,658	

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Department	FY2013 and prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Totals	% Total
Department of Environmental Conservation									
5108 Stat Desig (Other)	0	322,037	500,000	500,000	484,704	500,000	500,000	2,806,742	
6003 G/F Match (UGF)	0	1,690,446	3,972,187	3,230,738	4,269,773	0	7,889,957	21,053,100	
6004 Gen Fund (UGF)	0	448,454	125,229	352,478	295,468	165,807	4,006,656	5,394,093	
6052 Oil/Haz Fd (DGF)	74,030	0	0	0	0	162,936	300,000	536,966	
6075 Clean Wtr (Other)	1,874,347	323,808	563,200	0	0	587,700	587,700	3,936,755	
6100 ADWF (Other)	0	159,683	2,526,300	2,264,961	2,526,300	2,041,000	2,041,000	11,559,243	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	1,000,000	1,000,000	
6243 SBR (UGF)	0	0	0	0	0	12,080,000	0	12,080,000	
Totals	1,948,378	39,877,820	49,779,839	47,086,421	55,910,736	67,754,870	64,729,494	327,087,558	11%
UGF	0	2,138,900	4,097,416	3,583,216	4,565,241	12,245,807	11,896,613	38,527,193	8%
DGF	74,030	0	0	0	0	162,936	1,300,000	1,536,966	1%
Other	1,874,347	805,528	3,589,500	2,764,961	3,011,004	3,128,700	3,128,700	18,302,740	6%
Federal	0	36,933,393	42,092,923	40,738,244	48,334,490	52,217,427	48,404,181	268,720,658	13%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	7,428,869	0	772,276	6,155,352	7,006,919	2,250,000	18,649,498	42,262,915	
5108 Stat Desig (Other)	310,175	0	0	336,742	5,267,539	0	3,000,000	8,914,457	
5201 CFEC Rcpts (DGF)	0	1,112,386	225,876	0	0	0	0	1,338,262	
6003 G/F Match (UGF)	555	0	33,353	625,129	0	0	0	659,037	
6004 Gen Fund (UGF)	560,709	25,159	1,047,837	116,528	316,074	0	0	2,066,307	
6018 EVOSS (Other)	0	0	0	1,675,000	0	0	0	1,675,000	
6024 Fish/Game (Other)	360,633	0	0	35,546	2,065,094	750,000	4,435,740	7,647,013	
6223 CharterRLF (DGF)	0	0	0	0	0	0	2,000,000	2,000,000	
Totals	8,660,941	1,137,545	2,079,343	8,944,297	14,655,626	3,000,000	28,085,238	66,562,990	2%
UGF	561,263	25,159	1,081,191	741,657	316,074	0	0	2,725,343	1%
DGF	0	1,112,386	225,876	0	0	0	2,000,000	3,338,262	2%
Other	670,809	0	0	2,047,288	7,332,633	750,000	7,435,740	18,236,470	6%
Federal	7,428,869	0	772,276	6,155,352	7,006,919	2,250,000	18,649,498	42,262,915	2%
Office of the Governor									
6003 G/F Match (UGF)	0	0	0	0	0	0	55,200	55,200	
6004 Gen Fund (UGF)	965,768	1,885,998	220,007	0	0	0	5,103,651	8,175,424	
6017 Ben Sys (Other)	0	0	0	0	0	0	14,358,400	14,358,400	

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Office of the Governor									
6029 P/E Retire (Other)	0	0	0	0	0	0	10,575,200	10,575,200	
6034 Teach Ret (Other)	0	0	0	0	0	0	4,513,400	4,513,400	
6042 Jud Retire (Other)	0	0	0	0	0	0	91,000	91,000	
6045 Nat Guard (Other)	0	0	0	0	0	0	462,000	462,000	
6185 ElectionFd (Other)	1,720,626	0	0	0	0	0	4,800,000	6,520,626	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	2,625,000	2,625,000	
Totals	2,686,394	1,885,998	220,007	0	0	0	42,583,851	47,376,250	2%
UGF	965,768	1,885,998	220,007	0	0	0	5,158,851	8,230,624	2%
DGF	0	0	0	0	0	0	2,625,000	2,625,000	2%
Other	1,720,626	0	0	0	0	0	34,800,000	36,520,626	11%
Federal	0	0	0	0	0	0	0	0	0%
Department of Health and Social Services									
5002 Fed Rcpts (Federal)	21,790,230	465,844	54,760	0	9,143,269	6,865,693	350,800	38,670,597	
5139 AHFC Div (UGF)	0	0	0	0	0	0	250,000	250,000	
5212 Fed ARRA (Federal)	6,127,099	0	0	0	0	0	0	6,127,099	
6003 G/F Match (UGF)	2,347,729	2,196,987	25	0	2,901,186	0	888,552	8,334,479	
6004 Gen Fund (UGF)	1,573,600	325,859	1,231,760	0	2,708,674	0	82,283	5,922,176	
6037 GF/MH (UGF)	4,710,492	14,364	0	0	18,169	3,000,000	0	7,743,025	
6092 MHTAAR (Other)	0	0	0	0	18,169	0	385,083	403,252	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	1,000,000	1,000,000	
6243 SBR (UGF)	0	0	0	0	0	612,138	0	612,138	
6248 ACHI Fund (DGF)	0	0	0	0	0	9,000,000	0	9,000,000	
Totals	36,549,150	3,003,054	1,286,546	0	14,789,468	19,477,831	2,956,718	78,062,766	3%
UGF	8,631,820	2,537,210	1,231,786	0	5,628,029	3,612,138	1,220,835	22,861,817	5%
DGF	0	0	0	0	0	9,000,000	1,000,000	10,000,000	7%
Other	0	0	0	0	18,169	0	385,083	403,252	0%
Federal	27,917,330	465,844	54,760	0	9,143,269	6,865,693	350,800	44,797,696	2%

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Department	FY2013 and prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Totals	% Total
Department of Labor and Workforce Development									
6004 Gen Fund (UGF)	0	0	21,116	0	67,155	0	0	88,271	
Totals	0	0	21,116	0	67,155	0	0	88,271	0%
UGF	0	0	21,116	0	67,155	0	0	88,271	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Law									
6004 Gen Fund (UGF)	265,328	546,465	0	0	0	0	0	811,793	
Totals	265,328	546,465	0	0	0	0	0	811,793	0%
UGF	265,328	546,465	0	0	0	0	0	811,793	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans Affairs									
5002 Fed Rcpts (Federal)	12,833,292	4,536,001	12,837,894	23,822,831	340,653	2,517,651	5,741,460	62,629,783	
6003 G/F Match (UGF)	396,911	66,472	95,398	0	0	0	0	558,780	
6004 Gen Fund (UGF)	408,059	927,672	645,229	0	0	0	0	1,980,960	
Totals	13,638,262	5,530,145	13,578,521	23,822,831	340,653	2,517,651	5,741,460	65,169,523	2%
UGF	804,969	994,145	740,626	0	0	0	0	2,539,740	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	12,833,292	4,536,001	12,837,894	23,822,831	340,653	2,517,651	5,741,460	62,629,783	3%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	1,834,482	4,898	923,468	8,024,262	3,295,504	7,523,929	12,848,417	34,454,962	
5005 GF/Prgm (DGF)	147,221	28,320	0	0	0	0	720,439	895,980	
5108 Stat Desig (Other)	131,112	0	389,786	400,000	400,000	400,000	500,000	2,220,898	
5139 AHFC Div (UGF)	0	293,130	0	0	0	0	0	293,130	
5155 Timber Rcp (DGF)	0	0	452,687	0	0	0	0	452,687	
5195 VehRcpts (DGF)	0	0	0	0	0	250,000	250,000	500,000	
6003 G/F Match (UGF)	0	0	9,739	91,006	271,578	0	449,133	821,455	

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Department of Natural Resources									
6004 Gen Fund (UGF)	3,936,606	426,882	1,896,242	0	1,115	0	725,000	6,985,845	
6018 EVOSS (Other)	0	0	0	0	6,204,549	3,255,955	9,600,000	19,060,504	
6153 State Land (DGF)	1,299,961	0	0	0	0	0	0	1,299,961	
6197 AK Cap Inc (DGF)	0	352,546	0	0	0	0	0	352,546	
6243 SBR (UGF)	0	0	0	0	0	137,779	0	137,779	
Totals	7,349,383	1,105,776	3,671,921	8,515,268	10,172,746	11,567,663	25,092,989	67,475,746	2%
UGF	3,936,606	720,012	1,905,980	91,006	272,693	137,779	1,174,133	8,238,210	2%
DGF	1,447,182	380,866	452,687	0	0	250,000	970,439	3,501,174	3%
Other	131,112	0	389,786	400,000	6,604,549	3,655,955	10,100,000	21,281,401	7%
Federal	1,834,482	4,898	923,468	8,024,262	3,295,504	7,523,929	12,848,417	34,454,962	2%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	0	580	0	211,739	135,622	900,775	1,248,717	
5005 GF/Prgm (DGF)	871,273	0	0	0	0	0	0	871,273	
5061 CIP Rcpts (Other)	0	0	0	0	0	0	900,000	900,000	
6004 Gen Fund (UGF)	1,433,561	677,431	1,902,022	1,314,213	0	4,179,673	3,514,928	13,021,828	
6197 AK Cap Inc (DGF)	0	0	0	92,202	0	0	0	92,202	
Totals	2,304,834	677,431	1,902,603	1,406,414	211,739	4,315,295	5,315,703	16,134,020	1%
UGF	1,433,561	677,431	1,902,022	1,314,213	0	4,179,673	3,514,928	13,021,828	3%
DGF	871,273	0	0	92,202	0	0	0	963,475	1%
Other	0	0	0	0	0	0	900,000	900,000	0%
Federal	0	0	580	0	211,739	135,622	900,775	1,248,717	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	10,723,056	4,678,908	3,857,375	24,299,635	3,673,175	15,365,735	19,250,000	81,847,885	
5108 Stat Desig (Other)	0	0	0	0	1,125,000	0	500,000	1,625,000	
5113 AHFC Bonds (Other)	29,509,911	0	0	0	0	0	0	29,509,911	
5139 AHFC Div (UGF)	39,422	0	0	0	684,051	4,126,005	14,439,300	19,288,778	
5212 Fed ARRA (Federal)	14,989	0	0	0	0	0	0	14,989	
6003 G/F Match (UGF)	72,043	0	18,348	0	397,950	0	0	488,341	
6004 Gen Fund (UGF)	3,565,123	0	3,229	332,937	0	1,061,347	510,000	5,472,635	
6037 GF/MH (UGF)	0	35,036	0	0	0	484,700	0	519,736	
6050 PFD Fund (Other)	26,981	1,503,807	128,443	0	0	0	0	1,659,231	

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Department of Revenue									
6092 MHTAAR (Other)	0	0	0	0	0	1,150,000	1,150,000	2,300,000	
6213 AHCC Rcpts (UGF)	0	0	0	0	0	0	9,567,154	9,567,154	
6243 SBR (UGF)	0	0	0	0	0	490,000	0	490,000	
Totals	43,951,524	6,217,750	4,007,395	24,632,572	5,880,176	22,677,787	45,416,454	152,783,658	5%
UGF	3,676,587	35,036	21,577	332,937	1,082,001	6,162,052	24,516,454	35,826,643	8%
DGF	0	0	0	0	0	0	0	0	0%
Other	29,536,892	1,503,807	128,443	0	1,125,000	1,150,000	1,650,000	35,094,142	11%
Federal	10,738,045	4,678,908	3,857,375	24,299,635	3,673,175	15,365,735	19,250,000	81,862,873	4%
Department of Transportation/Public Facilities									
5002 Fed Rcpts (Federal)	390,985,769	93,580,307	113,035,720	181,427,419	239,260,460	375,513,024	85,045,526	1,478,848,225	
5005 GF/Prgm (DGF)	3,257,051	0	0	0	0	0	0	3,257,051	
5061 CIP Rcpts (Other)	64,230	92,371	459,769	511,635	1,714,122	0	0	2,842,127	
5102 AIDEA Rcpt (Other)	607	260,190	0	0	0	0	0	260,797	
5103 AHFC Rcpts (Other)	319,615	0	0	0	0	0	0	319,615	
5108 Stat Desig (Other)	11,642,504	1,048,776	174,379	450,890	1,745,214	2,669,444	0	17,731,207	
5113 AHFC Bonds (Other)	38,355	0	0	0	0	0	0	38,355	
5139 AHFC Div (UGF)	22,426	0	0	0	0	0	0	22,426	
5140 AIDEA Div (UGF)	48,053	1,455,090	0	1,082,026	0	0	0	2,585,169	
5150 ASLC Div (UGF)	122,936	26,300	0	0	0	0	0	149,236	
5167 NTSC Bond (Other)	3,427,060	0	0	0	0	0	0	3,427,060	
5173 Misc Earn (UGF)	249,227	0	0	0	0	0	0	249,227	
5186 ASLC Bonds (Other)	177,915	0	0	0	0	0	0	177,915	
6003 G/F Match (UGF)	24,235,036	3,058,483	4,840,162	9,556,581	7,149,163	0	4,954,243	53,793,666	
6004 Gen Fund (UGF)	96,738,532	6,644,466	11,496,756	1,773,975	15,680,124	2,890,688	286,961	135,511,502	
6008 G/O Bonds (Other)	25,235,634	0	0	0	0	0	0	25,235,634	
6026 Hwy Capitl (Other)	0	0	0	29,729	283,649	523,981	9,388,052	10,225,412	
6027 Int Airprt (Other)	777,570	1,267,779	4,366,164	740,172	2,389,153	11,832,865	4,122,323	25,496,027	
6037 GF/MH (UGF)	0	1	1,214	11,388	109,347	974,786	0	1,096,736	
6053 Invst Loss (UGF)	54,166	0	0	0	0	0	0	54,166	
6076 Marine Hwy (DGF)	0	0	0	0	0	0	10,780,230	10,780,230	
6082 Vessel Rep (DGF)	857,541	3,295,088	0	0	4,364,258	0	0	8,516,887	
6092 MHTAAR (Other)	23	44	0	1,105	0	71,674	0	72,845	

Notes

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2013 and prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Totals	% Total
Department of Transportation/Public Facilities									
6112 IntAptCons (Other)	1,117,813	0	6,511,102	827,219	0	0	0	8,456,134	
6190 Adak Ops (Federal)	74,296	0	0	299	0	0	0	74,596	
6197 AK Cap Inc (DGF)	9,194,425	35,947	0	0	6,650,563	0	2,876,153	18,757,088	
6206 CPV Tax (Other)	1,793,506	0	0	0	0	0	0	1,793,506	
6213 AHCC Rcpts (UGF)	0	0	0	0	0	0	4,944,341	4,944,341	
6243 SBR (UGF)	0	0	0	0	0	28,323,974	0	28,323,974	
Totals	570,434,291	110,764,842	140,885,264	196,412,438	279,346,054	422,800,436	122,397,827	1,843,041,153	60%
UGF	121,470,376	11,184,340	16,338,131	12,423,970	22,938,634	32,189,448	10,185,545	226,730,443	48%
DGF	13,309,017	3,331,035	0	0	11,014,821	0	13,656,382	41,311,255	30%
Other	44,594,833	2,669,160	11,511,414	2,560,750	6,132,139	15,097,964	13,510,375	96,076,634	30%
Federal	391,060,065	93,580,307	113,035,720	181,427,719	239,260,460	375,513,024	85,045,526	1,478,922,820	69%
University of Alaska									
5002 Fed Rcpts (Federal)	6,141,619	0	0	0	0	0	0	6,141,619	
5048 Univ Rcpt (DGF)	9,107,104	0	5,000,000	0	0	0	0	14,107,104	
5061 CIP Rcpts (Other)	0	0	0	0	0	0	3,000,000	3,000,000	
5140 AIDEA Div (UGF)	0	0	0	3,059	0	0	0	3,059	
5233 Muni Bonds (Other)	0	0	98,456	0	0	0	0	98,456	
6004 Gen Fund (UGF)	437,945	128,300	951,118	0	0	0	1,999,603	3,516,966	
6180 Alcohol Fd (DGF)	0	0	42,889	0	0	0	0	42,889	
6197 AK Cap Inc (DGF)	0	0	0	0	0	3,515,478	0	3,515,478	
Totals	15,686,668	128,300	6,092,463	3,059	0	3,515,478	4,999,603	30,425,571	1%
UGF	437,945	128,300	951,118	3,059	0	0	1,999,603	3,520,025	1%
DGF	9,107,104	0	5,042,889	0	0	3,515,478	0	17,665,471	13%
Other	0	0	98,456	0	0	0	3,000,000	3,098,456	1%
Federal	6,141,619	0	0	0	0	0	0	6,141,619	0%
Judiciary									
6004 Gen Fund (UGF)	473,013	2,871,400	4,697,819	0	2,450,000	0	0	10,492,232	

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2013 and prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Totals	% Total
Judiciary									
6243 SBR (UGF)	0	0	0	0	0	2,489,924	0	2,489,924	
Totals	473,013	2,871,400	4,697,819	0	2,450,000	2,489,924	0	12,982,157	0%
UGF	473,013	2,871,400	4,697,819	0	2,450,000	2,489,924	0	12,982,157	3%
DGF	0	0%							
Other	0	0%							
Federal	0	0%							
Legislature									
6004 Gen Fund (UGF)	181,214	0	0	5,506,139	5,713,901	5,140,054	0	16,541,308	
6197 AK Cap Inc (DGF)	0	0	0	411,029	0	0	0	411,029	
Totals	181,214	0	0	5,917,168	5,713,901	5,140,054	0	16,952,337	1%
UGF	181,214	0	0	5,506,139	5,713,901	5,140,054	0	16,541,308	3%
DGF	0	0	0	411,029	0	0	0	411,029	0%
Other	0	0%							
Federal	0	0%							
Report Totals	829,319,048	183,607,862	239,743,099	319,482,521	397,297,110	598,968,809	496,355,897	3,064,774,346	100%
UGF	161,813,436	28,813,749	41,563,200	25,262,826	44,308,309	71,371,924	103,408,407	476,541,851	100%
DGF	52,419,060	4,858,118	6,451,338	503,231	14,844,572	13,372,492	43,245,681	135,694,492	100%
Other	95,050,495	5,858,495	15,717,598	8,412,171	24,827,092	47,657,727	125,604,398	323,127,976	100%
Federal	520,036,057	144,077,501	176,010,962	285,304,293	313,317,137	466,566,666	224,097,411	2,129,410,027	100%

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