		<u>C</u>	<u>ASR Unobliga</u>	ted by Depar	tment/Reven	ue Type w/Te	<u>erm Year (1657)</u>			
Department	TY201	9 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Department of Adn	ninistrati	ion								
5005 GF/Prgm (DC	GF)	444,078	0	0	0	0	0	0	444,078	
6004 Gen Fund (U	GF)	4,724,272	2,629,317	781,727	0	0	0	0	8,135,315	
6017 Ben Sys (Oth	ner)	153,200	325,800	0	0	0	0	0	479,000	
6023 FICA Acct (O	ther)	2,200	0	0	0	0	0	0	2,200	
6029 P/E Retire (O	Other)	240,300	382,800	0	0	0	0	0	623,100	
6034 Teach Ret (O	ther)	97,200	154,800	0	0	0	0	0	252,000	
6042 Jud Retire (O	Other)	800	3,900	0	0	0	0	0	4,700	
6045 Nat Guard (C	Other)	6,300	12,700	0	0	0	0	0	19,000	
6147 PublicBldg (C	Other)	115,040	6,190,239	0	0	0	0	0	6,305,279	
6243 SBR (UGF)		30,621	931,700	0	0	0	0	0	962,321	
Т	otals	5,814,010	10,631,256	781,727	0	0	0	0	17,226,993	1%
	UGF	4,754,893	3,561,017	781,727	0	0	0	0	9,097,636	2%
	DGF	444,078	0	0	0	0	0	0	444,078	0%
	Other	615,040	7,070,239	0	0	0	0	0	7,685,279	2%
Fee	deral	0	0	0	0	0	0	0	0	0%
Department of Con	nmerce,	Community, a	and Economic De	evelopment						
5002 Fed Rcpts (F	ederal)	1,598,204	67,431,165	1,051,366	4,177,584	28,900,000	0	0	103,158,318	
5007 I/A Rcpts (Otl	her)	0	304,055	200,000	0	0	0	0	504,055	
5061 CIP Rcpts (O	ther)	0	809,076	0	0	0	0	0	809,076	
5108 Stat Desig (C	Other)	18	265,000	581,287	8,125,000	0	0	0	8,971,305	
5140 AIDEA Div (U	JGF)	0	4,652,877	0	0	4,792,000	0	0	9,444,877	
5156 Rcpt Svcs (D	GF)	301,874	28,170	0	0	0	0	0	330,044	
5167 NTSC Bond (		0	524,115	0	0	0	0	0	524,115	
5175 BLic&Corp (E		304,629	84,647	0	0	0	0	0	389,276	
5201 CFEC Rcpts	(DGF)	0	33,749	0	0	0	0	0	33,749	

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127,800

268,000

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0

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1,256,756

4,006,754

10,693,860

### Notes

6003 G/F Match (UGF)

6004 Gen Fund (UGF)

6008 G/O Bonds (Other)

6063 NPR Fund (Federal)

6184 GOB DSFund (DGF)

6169 PCE Endow (DGF)

6012 Rail Enrgy (UGF)

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\*Information from IRIS as of 11/19/2018

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17,378

538,867

1,031,767

5,887,028

0

0

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713,033

7,473,754

9,071,527

72,352

0

0

14,361,426

State of Alaska

Office of Management and Budget

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98,792

1,882,156

2,138,173

998,411 11,535,349

14,361,426

9,071,527

5,209,665

5,887,028

12,576,016

Department	TY20	19 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Department of Co	ommerce,	Community, a	and Economic D	evelopment						
6197 AK Cap Inc	(DGF)	186,980	0	0	0	0	0	0	186,980	
6206 CPV Tax (C	Other)	325,513	0	0	104,113	400,000	0	0	829,626	
6210 Renew Ene	er (DGF)	1,706,589	19,860,106	1,947,595	0	10,980,400	0	0	34,494,689	
6213 AHCC Rcpt	ts (UGF)	0	0	186,521	0	0	0	0	186,521	
6243 SBR (UGF)	)	0	0	0	1,128,894	0	0	0	1,128,894	
	Totals	11,898,846	125,685,052	8,085,889	13,663,391	61,297,770	0	0	220,630,948	7%
	UGF	556,244	21,911,191	2,324,694	1,256,694	6,316,756	0	0	32,365,580	7%
	DGF	8,387,099	20,006,672	3,829,750	0	21,674,260	0	0	53,897,781	40%
	Other	325,531	16,263,673	781,287	8,229,113	400,000	0	0	25,999,604	8%
F	ederal	2,629,971	67,503,516	1,150,158	4,177,584	32,906,754	0	0	108,367,983	5%
Department of Co	orrections	;								
6004 Gen Fund (	(UGF)	64,555	1,855,844	0	0	0	0	0	1,920,399	
6213 AHCC Rcpt	ts (UGF)	964,538	0	0	0	0	0	0	964,538	
	Totals	1,029,093	1,855,844	0	0	0	0	0	2,884,937	0%
	UGF	1,029,093	1,855,844	0	0	0	0	0	2,884,937	1%
	DGF	0	0	0	0	0	0	0	0	0%
	Other	0	0	0	0	0	0	0	0	0%
F	ederal	0	0	0	0	0	0	0	0	0%
Department of Ed	ducation a	and Early Deve	elopment							
6004 Gen Fund (	(UGF)	675,742	2,328,538	514,446	7,073,013	28,807,938	0	0	39,399,677	
6008 G/O Bonds	(Other)	0	1,031	0	0	0	0	0	1,031	
6213 AHCC Rcpt	ts (UGF)	0	148,626	0	0	0	0	0	148,626	
6222 REAA Fund	d (Other)	0	0	10,006,612	4,034,342	43,006,014	2,481,373	0	59,528,341	
	Totals	675,742	2,478,195	10,521,058	11,107,355	71,813,952	2,481,373	0	99,077,675	3%
	UGF	675,742	2,477,164	514,446	7,073,013	28,807,938	0	0	39,548,303	8%
	DGF	0	0	0	0	0	0	0	0	0%
	Other	0	1,031	10,006,612	4,034,342	43,006,014	2,481,373	0	59,529,372	18%
F	ederal	0	0	0	0	0	0	0	0	0%
Department of En	nvironmer	ntal Conservat	tion							
5002 Fed Rcpts (	(Federal)	36,933,393	82,831,167	48,334,490	52,217,427	48,300,446	103,735	0	268,720,658	

#### Notes

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State of Alaska

Office of Management and Budget

Department	TY20	19 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Department of I	Environme	ntal Conservat	ion							
5108 Stat Desig	ig (Other)	322,037	1,000,000	484,704	500,000	500,000	0	0	2,806,742	
6003 G/F Matc	h (UGF)	1,683,604	7,209,766	4,269,773	0	7,889,957	0	0	21,053,100	
6004 Gen Fund	d (UGF)	292,606	633,556	295,468	165,807	4,006,656	0	0	5,394,093	
6052 Oil/Haz F	d (DGF)	0	74,030	0	162,936	300,000	0	0	536,966	
6075 Clean Wt	tr (Other)	2,198,155	563,200	0	587,700	587,700	0	0	3,936,755	
6100 ADWF (O	Other)	2,685,983	2,264,961	2,526,300	2,041,000	2,041,000	0	0	11,559,243	
6197 AK Cap Ir	nc (DGF)	0	0	0	0	1,000,000	0	0	1,000,000	
6243 SBR (UG	GF)	0	0	0	12,080,000	0	0	0	12,080,000	
	Totals	44,115,778	94,576,680	55,910,736	67,754,870	64,625,759	103,735	0	327,087,558	11%
	UGF	1,976,210	7,843,322	4,565,241	12,245,807	11,896,613	0	0	38,527,193	8%
	DGF	0	74,030	0	162,936	1,300,000	0	0	1,536,966	1%
	Other	5,206,175	3,828,161	3,011,004	3,128,700	3,128,700	0	0	18,302,740	6%
	Federal	36,933,393	82,831,167	48,334,490	52,217,427	48,300,446	103,735	0	268,720,658	13%
Department of I	Fish and G	ame								
5002 Fed Rcpt	ts (Federal)	1,602,840	6,447,416	7,006,919	8,556,242	18,649,498	0	0	42,262,915	
5108 Stat Desig	ig (Other)	310,175	336,742	0	0	3,000,000	5,267,539	0	8,914,457	
5201 CFEC Rc	cpts (DGF)	0	1,338,262	0	0	0	0	0	1,338,262	
6003 G/F Matc	h (UGF)	522,879	136,158	0	0	0	0	0	659,037	
6004 Gen Fund	d (UGF)	194,709	1,555,524	316,074	0	0	0	0	2,066,307	
6018 EVOSS (	(Other)	0	1,675,000	0	0	0	0	0	1,675,000	
6024 Fish/Gam	ne (Other)	14,940	381,240	2,065,094	750,000	4,435,740	0	0	7,647,013	
6223 CharterR	LF (DGF)	0	0	0	0	2,000,000	0	0	2,000,000	
	Totals	2,645,542	11,870,342	9,388,087	9,306,242	28,085,238	5,267,539	0	66,562,990	2%
	UGF	717,587	1,691,682	316,074	0	0	0	0	2,725,343	1%
	DGF	0	1,338,262	0	0	2,000,000	0	0	3,338,262	2%
	Other	325,115	2,392,982	2,065,094	750,000	7,435,740	5,267,539	0	18,236,470	6%
	Federal	1,602,840	6,447,416	7,006,919	8,556,242	18,649,498	0	0	42,262,915	2%
Office of the Go	overnor									
6003 G/F Matc	h (UGF)	0	0	0	0	55,200	0	0	55,200	
6004 Gen Fund	d (UGF)	0	3,071,773	0	0	5,103,651	0	0	8,175,424	
6017 Ben Sys	(Other)	0	0	0	0	14,358,400	0	0	14,358,400	

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State of Alaska

Office of Management and Budget

Department	۲Y2019 and prio	r TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Office of the Governo	r								
6029 P/E Retire (Othe	er) (	0 0	0	0	10,575,200	0	0	10,575,200	
6034 Teach Ret (Othe	er) (	0 0	0	0	4,513,400	0	0	4,513,400	
6042 Jud Retire (Othe	er) (	0 0	0	0	91,000	0	0	91,000	
6045 Nat Guard (Othe	er) (	0 0	0	0	462,000	0	0	462,000	
6185 ElectionFd (Othe	er) 82,234	4 223,263	1,415,128	0	4,800,000	0	0	6,520,626	
6197 AK Cap Inc (DG	F) (	0 0	0	2,625,000	0	0	0	2,625,000	
Tota	ls 82,234	3,295,036	1,415,128	2,625,000	39,958,851	0	0	47,376,250	2%
UG	SF (	3,071,773	0	0	5,158,851	0	0	8,230,624	2%
DO		· ·	0	2,625,000	0	0	0	2,625,000	2%
Oth	,	<b>223,263</b>	1,415,128	0	34,800,000	0	0	36,520,626	11%
Feder	al (	) 0	0	0	0	0	0	0	0%
Department of Health	and Social Serv	rices							
5002 Fed Rcpts (Fede	eral) 2,374,228	19,462,262	9,617,613	6,865,693	350,800	0	0	38,670,597	
5139 AHFC Div (UGF	) (	0 0	0	0	250,000	0	0	250,000	
5212 Fed ARRA (Fed	eral) (	0 C	6,127,099	0	0	0	0	6,127,099	
6003 G/F Match (UGF	<sup>-</sup> ) 1,818,939	9 528,816	5,098,173	0	888,552	0	0	8,334,479	
6004 Gen Fund (UGF	) 50,494	4 2,072,142	3,717,257	0	82,283	0	0	5,922,176	
6037 GF/MH (UGF)	(	0 4,724,856	18,169	3,000,000	0	0	0	7,743,025	
6092 MHTAAR (Other	<sup>-</sup> ) (	0 0	18,169	0	385,083	0	0	403,252	
6197 AK Cap Inc (DG	F) (	0 0	0	0	1,000,000	0	0	1,000,000	
6243 SBR (UGF)	(	0 0	0	612,138	0	0	0	612,138	
6248 ACHI Fund (DG	F) (	0 0	0	9,000,000	0	0	0	9,000,000	
Tota	ls 4,243,661	l 26,788,075	24,596,481	19,477,831	2,956,718	0	0	78,062,766	3%
UG		2 7,325,813	8,833,599	3,612,138	1,220,835	0	0	22,861,817	5%
DO		) 0	0	9,000,000	1,000,000	0	0	10,000,000	7%
Oth		) 0	18,169	0	385,083	0	0	403,252	0%
Feder	al 2,374,228	3 19,462,262	15,744,713	6,865,693	350,800	0	0	44,797,696	2%

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Office of Management and Budget

Department	TY201	9 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Department of	Labor and V	Vorkforce Dev	elopment							
6004 Gen Fun	d (UGF)	88,271	0	0	0	0	0	0	88,271	
	Totals	88,271	0	0	0	0	0	0	88,271	0%
	UGF	88,271	0	0	0	0	0	0	88,271	0%
	DGF	0	0	0	0	0	0	0	0	0%
	Other	0	0	0	0	0	0	0	0	0%
	Federal	0	0	0	0	0	0	0	0	0%
Department of	Law									
6004 Gen Fun	d (UGF)	0	811,793	0	0	0	0	0	811,793	
	Totals	0	811,793	0	0	0	0	0	811,793	0%
	UGF	0	811,793	0	0	0	0	0	811,793	0%
	DGF	0	0	0	0	0	0	0	0	0%
	Other	0	0	0	0	0	0	0	0	0%
	Federal	0	0	0	0	0	0	0	0	0%
Department of	Military and	Veterans Affa	irs							
5002 Fed Rcpt	ts (Federal)	6,642,256	47,387,762	340,653	2,517,651	5,741,460	0	0	62,629,783	
6003 G/F Mato	ch (UGF)	451,511	107,270	0	0	0	0	0	558,780	
6004 Gen Fun	d (UGF)	463,056	1,517,904	0	0	0	0	0	1,980,960	
	Totals	7,556,823	49,012,936	340,653	2,517,651	5,741,460	0	0	65,169,523	2%
	UGF	914,567	1,625,174	0	0	0	0	0	2,539,740	1%
	DGF	0	0	0	0	0	0	0	0	0%
	Other	0	0	0	0	0	0	0	0	0%
	Federal	6,642,256	47,387,762	340,653	2,517,651	5,741,460	0	0	62,629,783	3%
Department of	Natural Res	ources								
5002 Fed Rcpt	ts (Federal)	6,275,690	2,370,886	1,771,432	1,586,335	6,190,068	9,473,214	400,000	28,067,624	
5005 GF/Prgm	ו (DGF)	28,320	147,221	520,439	0	200,000	0	0	895,980	
5108 Stat Desi		96,869	824,029	400,000	400,000	500,000	0	0	2,220,898	
5139 AHFC Div	v (UGF)	0	293,130	0	0	0	0	0	293,130	
5155 Timber R		0	452,687	0	0	0	0	0	452,687	
5195 VehRcpts		250,000	250,000	0	0	0	0	0	500,000	
6003 G/F Mato	ch (UGF)	0	40,030	131,208	51,084	450,000	0	149,133	821,455	

#### Notes

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State of Alaska

Office of Management and Budget

•	19 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Department of Natural Res	ources								
6004 Gen Fund (UGF)	731,887	2,072,278	3,436,992	19,688	725,000	0	0	6,985,845	
6018 EVOSS (Other)	7,916,856	9,600,000	0	1,543,648	0	0	0	19,060,504	
6153 State Land (DGF)	0	0	0	1,299,961	0	0	0	1,299,961	
6197 AK Cap Inc (DGF)	0	0	0	352,546	0	0	0	352,546	
6243 SBR (UGF)	0	0	0	0	137,779	0	0	137,779	
Totals	15,299,622	16,050,261	6,260,071	5,253,261	8,202,846	9,473,214	549,133	61,088,409	2%
UGF	731,887	2,405,438	3,568,200	70,772	1,312,779	0	149,133	8,238,210	2%
DGF	278,320	849,907	520,439	1,652,507	200,000	0	0	3,501,174	3%
Other	8,013,725	10,424,029	400,000	1,943,648	500,000	0	0	21,281,401	7%
Federal	6,275,690	2,370,886	1,771,432	1,586,335	6,190,068	9,473,214	400,000	28,067,624	1%
Department of Public Safet	ty								
5002 Fed Rcpts (Federal)	580	0	211,739	135,622	900,775	0	0	1,248,717	
5005 GF/Prgm (DGF)	0	0	0	0	871,273	0	0	871,273	
5061 CIP Rcpts (Other)	0	900,000	0	0	0	0	0	900,000	
6004 Gen Fund (UGF)	1,163	3,069,448	0	1,799,426	8,151,791	0	0	13,021,828	
6197 AK Cap Inc (DGF)	0	92,202	0	0	0	0	0	92,202	
Totals	1,743	4,061,650	211,739	1,935,048	9,923,839	0	0	16,134,020	1%
UGF	1,163	3,069,448	0	1,799,426	8,151,791	0	0	13,021,828	3%
DGF	0	92,202	0	0	871,273	0	0	963,475	1%
Other	0	900,000	0	0	0	0	0	900,000	0%
Federal	580	0	211,739	135,622	900,775	0	0	1,248,717	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	12,465,531	1,211,206	11,405,277	817,759	55,948,111	0	0	81,847,885	
5108 Stat Desig (Other)	0	0	1,125,000	0	500,000	0	0	1,625,000	
5113 AHFC Bonds (Other)	29,509,911	0	0	0	0	0	0	29,509,911	
5139 AHFC Div (UGF)	39,422	0	684,051	3,695,842	14,869,463	0	0	19,288,778	
5212 Fed ARRA (Federal)	14,989	0	0	0	0	0	0	14,989	
6003 G/F Match (UGF)	18,348	72,043	397,950	0	0	0	0	488,341	
6004 Gen Fund (UGF)	0	3,568,351	332,937	1,061,347	510,000	0	0	5,472,635	
6037 GF/MH (UGF)	0	0	35,036	484,700	0	0	0	519,736	
6050 PFD Fund (Other)	0	198,476	0	1,460,755	0	0	0	1,659,231	

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State of Alaska

Office of Management and Budget

Department	TY20	19 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Department of	Revenue									
6092 MHTAAR	R (Other)	0	0	0	1,150,000	1,150,000	0	0	2,300,000	
6213 AHCC R	cpts (UGF)	0	0	0	0	9,567,154	0	0	9,567,154	
6243 SBR (UG	GF)	490,000	0	0	0	0	0	0	490,000	
	Totals	42,538,200	5,050,075	13,980,251	8,670,403	82,544,728	0	0	152,783,658	5%
	UGF	547,770	3,640,394	1,449,974	5,241,889	24,946,617	0	0	35,826,643	8%
	DGF	0	0	0	0	0	0	0	0	0%
	Other	29,509,911	198,476	1,125,000	2,610,755	1,650,000	0	0	35,094,142	11%
	Federal	12,480,520	1,211,206	11,405,277	817,759	55,948,111	0	0	81,862,873	4%
Department of	Transportat	tion/Public Fa	cilities							
5002 Fed Rcpt	ts (Federal)	300,826,821	328,966,697	388,496,157	375,513,024	85,045,526	0	0	1,478,848,225	
5005 GF/Prgm	n (DGF)	0	3,257,051	0	0	0	0	0	3,257,051	
5061 CIP Rcpt	ts (Other)	64,230	604,006	2,173,891	0	0	0	0	2,842,127	
5102 AIDEA R	cpt (Other)	0	0	260,797	0	0	0	0	260,797	
5103 AHFC Ro	cpts (Other)	0	0	319,615	0	0	0	0	319,615	
5108 Stat Desi	ig (Other)	6,985,126	2,359,925	5,716,711	2,669,444	0	0	0	17,731,207	
5113 AHFC Bo	onds (Other)	0	38,355	0	0	0	0	0	38,355	
5139 AHFC Div	v (UGF)	0	0	22,426	0	0	0	0	22,426	
5140 AIDEA Di	iv (UGF)	55,800	2,537,116	-7,747	0	0	0	0	2,585,169	
5150 ASLC Div	v (UGF)	0	0	149,236	0	0	0	0	149,236	
5167 NTSC Bo	ond (Other)	0	565,011	2,862,049	0	0	0	0	3,427,060	
5173 Misc Ear	n (UGF)	0	249,227	0	0	0	0	0	249,227	
5186 ASLC Bo	onds (Other)	0	177,915	0	0	0	0	0	177,915	
6003 G/F Matc	ch (UGF)	3,133,634	16,036,862	29,601,936	66,992	4,954,243	0	0	53,793,666	
6004 Gen Fun	d (UGF)	60,398,134	12,906,292	53,049,727	8,870,388	286,961	0	0	135,511,502	
6008 G/O Bon	ds (Other)	25,235,634	0	0	0	0	0	0	25,235,634	
6026 Hwy Cap	oitl (Other)	0	29,729	283,649	523,981	9,388,052	0	0	10,225,412	
6027 Int Airprt	(Other)	291,660	2,386,839	6,862,340	11,832,865	4,122,323	0	0	25,496,027	
6037 GF/MH (	UGF)	0	11,389	110,561	974,786	0	0	0	1,096,736	
6053 Invst Los	s (UGF)	0	54,166	0	0	0	0	0	54,166	
6076 Marine H	lwy (DGF)	0	0	0	0	10,780,230	0	0	10,780,230	
6082 Vessel R	ep (DGF)	857,541	3,295,088	4,364,258	0	0	0	0	8,516,887	

71,674

# CASR Unobligated by Department/Revenue Type w/Term Year (1657)

#### Notes

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1,148

23

\*Information from IRIS as of 11/19/2018

0

0

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State of Alaska

6092 MHTAAR (Other)

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0

72,845

0

Department		)19 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Total
Department of Tran	sporta	tion/Public Fa	cilities							
6112 IntAptCons (O	Other)	1,020,277	924,755	1,040,288	5,470,814	0	0	0	8,456,134	
6190 Adak Ops (Fe	ederal)	74,296	299	0	0	0	0	0	74,596	
6197 AK Cap Inc (D	DGF)	0	2,377,860	13,503,075	0	2,876,153	0	0	18,757,088	
6206 CPV Tax (Oth	er)	68,707	1,724,799	0	0	0	0	0	1,793,506	
6213 AHCC Rcpts (	(UGF)	0	0	0	0	4,944,341	0	0	4,944,341	
6243 SBR (UGF)		0	0	0	28,323,974	0	0	0	28,323,974	
То	otals	399,011,886	378,504,528	508,808,970	434,317,941	122,397,827	0	0	1,843,041,153	60%
l	UGF	63,587,569	31,795,050	82,926,139	38,236,140	10,185,545	0	0	226,730,443	48%
I	DGF	857,541	8,929,999	17,867,334	0	13,656,382	0	0	41,311,255	30%
0	ther	33,665,659	8,812,483	19,519,340	20,568,778	13,510,375	0	0	96,076,634	30%
Fed	deral	300,901,117	328,966,997	388,496,157	375,513,024	85,045,526	0	0	1,478,922,820	70%
University of Alaska	а									
5002 Fed Rcpts (Fe	ederal)	0	6,141,619	0	0	0	0	0	6,141,619	
5048 Univ Rcpt (DO	GF)	14,107,104	0	0	0	0	0	0	14,107,104	
5061 CIP Rcpts (Ot	ther)	3,000,000	0	0	0	0	0	0	3,000,000	
5140 AIDEA Div (U	GF)	3,059	0	0	0	0	0	0	3,059	
5233 Muni Bonds (0	Other)	98,456	0	0	0	0	0	0	98,456	
6004 Gen Fund (UC	,	1,316,384	0	200,980	0	1,999,603	0	0	3,516,966	
6180 Alcohol Fd (D	,	42,889	0	0	0	0	0	0	42,889	
6197 AK Cap Inc (D	DGF)	0	0	0	3,515,478	0	0	0	3,515,478	
Τα	otals	18,567,891	6,141,619	200,980	3,515,478	1,999,603	0	0	30,425,571	1%
I	UGF	1,319,442	0	200,980	0	1,999,603	0	0	3,520,025	1%
I	DGF	14,149,993	0	0	3,515,478	0	0	0	17,665,471	13%
0	ther	3,098,456	0	0	0	0	0	0	3,098,456	1%
Fed	deral	0	6,141,619	0	0	0	0	0	6,141,619	0%
Judiciary										
6004 Gen Fund (UC	GF)	498,469	504,598	9,489,165	0	0	0	0	10,492,232	

#### Notes

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State of Alaska

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Department	TY2	019 and prior	TY2020	TY2021	TY2022	TY2023	TY2024	TY2025	Totals	% Tota
Judiciary										
6243 SBR (UGF)		0	0	0	2,489,924	0	0	0	2,489,924	
То	otals	498,469	504,598	9,489,165	2,489,924	0	0	0	12,982,157	0%
ι	UGF	498,469	504,598	9,489,165	2,489,924	0	0	0	12,982,157	3%
I	DGF	0	0	0	0	0	0	0	0	0%
0	ther	0	0	0	0	0	0	0	0	0%
Fed	leral	0	0	0	0	0	0	0	0	0%
Legislature										
6004 Gen Fund (UC	GF)	181,214	5,506,139	5,713,901	5,140,054	0	0	0	16,541,308	
6197 AK Cap Inc (D	)GF)	0	411,029	0	0	0	0	0	411,029	
То	otals	181,214	5,917,168	5,713,901	5,140,054	0	0	0	16,952,337	1%
ι	UGF	181,214	5,506,139	5,713,901	5,140,054	0	0	0	16,541,308	3%
ſ	DGF	0	411,029	0	0	0	0	0	411,029	0%
0	ther	0	0	0	0	0	0	0	0	0%
Fed	leral	0	0	0	0	0	0	0	0	0%
Report To	otals	554,249,025	743,235,109	655,704,837	587,774,451	499,548,591	17,325,861	549,133	3,058,387,008	100%
ι	UGF	79,449,553	99,095,841	120,684,141	77,165,856	99,997,327	0	149,133	476,541,851	100%
[	DGF	24,117,030	31,702,101	22,217,523	16,955,921	40,701,916	0	0	135,694,492	
Ot	ther	80,841,845	50,114,336	38,341,635	41,265,336	104,815,912	7,748,912	0	323,127,976	100%
Fed	leral	369,840,596	562,322,831	474,461,538	452,387,337	254,033,437	9,576,949	400,000	2,123,022,689	100%

Notes

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State of Alaska

Office of Management and Budget