

Office of Management and Budget

SB19 Capital Bill

Veto Summary

ITEM	Section	Page	Line	Item	Budget	Department	Year	Total Amount	UGF	DGF	Other	FED	Action	Comments
1	1	2	19	Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks	Capital	DCCED	FY2020	(4,000,000.00)	-	-	(4,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies.
2	1	2	29	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	Capital	DCCED	FY2020	(400,000.00)	-	-	(400,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies.
3	1	7	14	Decommissioning and Remediation of Class V Injection Wells	Capital	DOTPF	FY2020	(2,200,000.00)	-	(2,200,000.00)			Veto	Inappropriate use of the Oil & Hazardous Response Fund.
4	13c	25	4	Reappropriate \$200K from Exxon Valdez oil spill fund for payment as a grant for Prince William Sound Science Center for planning/construction of facility	Capital	DCCED	FY2019 Supplemental	-					Veto	Funding for projects that are complete should lapse and new capital projects should be established.
5	13d	25	11	Appropriate AIDEA receipts for Northwest Arctic Borough for school construction and major maintenance	Capital	DCCED	FY2020	(4,000,000.00)			(4,000,000.00)		Veto	School Districts should work with the Department of Education & Early Development to be included on the School Construction and Major Maintenance prioritization list.
6	15b	26	17	Proceeds from sale of Department of Education & Early Development state-owned land in Sitka to Mt. Edgecumbe boarding school	Operating	DEED/Mt. Edgecumbe Boarding School	FY2020	-					Veto	These funds are not necessary for the FY2020 DEED budget. Additionally, future year dedication of revenue is unconstitutional.
7	16	26	22	Reappropriate \$34.6K from Department of Military and Veterans' Affairs Alaska Military Youth Academy Deferred Maintenance to Flattop Mountain Trail	Capital	DNR	FY2019 Supplemental	-					Veto	Funding for projects that are complete should lapse to the general fund and new capital projects should be established.
8	18a	27	29	Proceeds from sale of Alaska marine highway system assets to the Alaska marine highway system vessel replacement fund.	Operating	DOTPF/Marine Vessel Operations	FY2020	-					Veto	These funds are not necessary for the FY2020 AMHS budget. Additionally, future year dedication of revenue is unconstitutional.
9	18b	28	2	Reappropriate \$1.6M to harbor facility grant fund.	Capital	DOTPF	FY2019 Supplemental	-					Veto	Funding for projects that are complete should lapse and new capital projects should be established.
10	23	29	8	House Districts 35-36: Scope change Ketchikan Gateway Borough	Capital		FY2019 Supplemental	-					Veto	Significant deviation from the initial project, a new capital project should be established.
11	26	31	8	Alaska Housing Capital Corporation: Reappropriate \$9.3M from Operating to the Alaska Housing Capital Corporation account.	Operating / Capital	Fund Transfers	FY2019 Supplemental	-					Veto	Funding for projects that are complete should lapse to the general fund.
								(10,600,000.00)	-	(2,200,000.00)	(8,400,000.00)	-		