

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2020 Governor Amended April 19 (15954)  
**Component:** Alaska Military Youth Academy (AR MMYA) (1969)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Reverse Executive Branch 50% Travel Reduction</b>												
	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.8										
1003 G/F Match		1.2										
1004 Gen Fund		6.5										
<p>The Master Cooperative Agreement between the State of Alaska and the National Guard Bureau on behalf of the Alaska Military Youth Academy (AMYA) allows for a 75/25 funding split (75% fed, 25% GFM) for mandatory travel for workshops, trainings and cadet travel to and from their homes to Academy and community service events. One of the eight core components of the curriculum specified in the Master Cooperative Agreement is "Service to Community." Each cadet is required to provide a minimum of 40 hours of community service; cadets are transported by AMYA buses to those activities each week. Cadets also provide services at numerous state and municipal events, which requires transportation by AMYA buses. Cadets are also transported to numerous training centers as part of AMYA's "Cadet to Work Program," a pre-apprenticeship training program. While the majority of travel expenditures are related to cadet travel to and from AMYA as well as transportation while attending AMYA, the small amount of travel relating to training and recruitment also qualifies for the 75/25 funding split.</p> <p>A decrease in AMYA's travel budget results in the inability to bring cadets into the program or transportation to meet program requirements. Failure to meet graduation targets both in the number of cadets and core component qualification could result in reduction of federal funding by as much as 17% (approximately \$657,000).</p>												
<b>Totals</b>		<b>26.5</b>	<b>0.0</b>	<b>26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2020 Governor Amended April 19 (15954)

**Component:** Veterans' Services (AR MVET) (421)

**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Reverse Executive Branch 50% Travel Reduction</b>												
	Inc	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.1										
1004 Gen Fund		43.5										
<p>Travel in the Veterans' Services component occurs for a variety of reasons. Outreach to Alaska's veterans is Veterans' Services top priority. This division leverages assets with others to accomplish as much as possible through events such as town hall meetings, veteran summits, and provide support to countless events across the state. A few items worth highlighting:</p> <ol style="list-style-type: none"> <li>1. Alaska Territorial Guard Research Project: Goal is to ensure each member who honorably served in the ATG receive his or her eligible benefits. It takes travel to communities all over the state to find these service members.</li> <li>2. Tribal Veteran Representative Program: Provides basic service officer training to volunteers all across Alaska to serve as "boots on the ground" to their communities to assist veterans and their families with basic services, such as health care enrollment, headstone applications, etc.) Without this volunteer corps, veterans would not be referred to Veterans Services for assistance and would flood the federal VA to a level that would create an immediate backlog in services.</li> <li>3. Governor's Alaska Veterans Advisory Council: Consists of 13 members that advise DMVA of the state matters concerning veterans. AVAC members must be allowed to travel to meet annually with the Governor. In 2015, funds for this program were pulled but restored in 2016 due to outcry from federally recognized Veterans Service Organizations.</li> <li>4. Vietnam War Commemoration: Veterans Services is in a committed partnership with the Department of Defense. This partnership requires Veterans Services to produce and sponsor a minimum of two events a year to welcome home our veterans. These events require travel, and if we do not sponsor these events, DMVA is in direct violation of the MOU signed with DOD.</li> </ol> <p>Veterans Services budget is small, and asking them to choose between forfeiting travel and absorbing the reduction in other areas would be a challenge. Doing so puts services at risk that directly support Veterans.</p>												
<b>Totals</b>		<b>46.6</b>	<b>0.0</b>	<b>46.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2020 Governor Amended April 19 (15954)

**Component:** Tax Division (AR RX10) (2476)

**RDU:** Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Reverse Transfer Economic Research Group to Office of the Commissioner</b>												
	Trin	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
1004 Gen Fund		1,153.6										
Return Economic Research Group to the Department of Revenue Tax Division.												
	<b>Totals</b>	<b>1,153.6</b>	<b>1,077.7</b>	<b>14.0</b>	<b>61.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2020 Governor Amended April 19 (15954)

**Component:** Commissioner's Office (AR RC30) (123)

**RDU:** Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Reverse Transfer Economic Research Group From the Tax Division</b>												
	Trout	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
	1004 Gen Fund	-1,153.6										
Return Economic Research Group to the Department of Revenue Tax Division.												
	<b>Totals</b>	<b>-1,153.6</b>	<b>-1,077.7</b>	<b>-14.0</b>	<b>-61.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8</b>	<b>0</b>	<b>-1</b>