

State of Alaska - Office of Management and Budget
Fiscal Year 2020 Fiscal Summary - February 13, 2019



FY2019 Management Plan
plus Supplemental

FY2020 Governor's Amended Budget

Revenues	General Fund	Other Restricted	Federal	FY2019 Total	General Fund	Other Restricted	Federal	FY2020 Total
General Fund Revenue	2,833.8	-	-	2,833.8	2,311.4	-	-	2,311.4
Fund Withdrawal	1,871.8			1,871.8	989.1			989.1
Restricted Revenue	1,102.3	844.5	4,002.1	5,948.8	932.8	1,224.5	3,266.7	5,424.0
Revenue from Fiscal Notes	-			-	420.4			420.4
Total Revenue	5,807.8	844.5	4,002.1	10,654.4	4,653.6	1,224.5	3,266.7	9,144.8

Appropriations	General Fund	Other Restricted	Federal	FY2019 Total	General Fund	Other Restricted	Federal	FY2020 Total
Agency Operations	4,952.2	613.1	2,719.9	8,285.2	4,008.0	940.5	2,202.6	7,151.1
Statewide Operations	807.2	154.8	64.9	1,026.9	437.6	238.3	36.5	712.4
Total Operating	5,759.4	767.9	2,784.8	9,312.1	4,445.6	1,178.9	2,239.1	7,863.5
Capital	331.0	76.6	1,217.2	1,624.8	143.4	69.3	1,027.7	1,240.4
Fiscal Notes	-	-	-	-	44.2	(23.6)	-	20.5
Total Appropriations	6,090.4	844.5	4,002.1	10,936.9	4,633.2	1,224.5	3,266.7	9,124.4

Surplus/(Deficit)	(282.6)	-	-	(282.6)	20.4	-	-	20.4
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