



THE STATE
of ALASKA

GOVERNOR MICHAEL J. DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Donna Arduin, Director

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March 14, 2019

The Honorable Natasha von Imhof
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 505
Juneau, AK 99801-1182

The Honorable Tammie Wilson
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 511
Juneau, AK 99801-1182

Re: FY2020 and FY2019 Operating and Capital Budget Amendments to HB 39/SB 20, HB 38 /
SB 19, and HB54 / SB 39

Dear Finance Committee Co-Chairs,

Enclosed, please find proposed amendments to the FY2020 and FY2019 operating and capital budgets. These amendments are considered to be technical in nature.

Five of these amendments are necessary to accurately reflect the costs billed to agencies for services rendered by the Office of Information Technology (OIT). Additionally, the Department of Education and Early Development requires an additional \$5 million in federal authority to accept Title 1 and School Improvement grants. Capital amendments include distribution of National Petroleum Reserve – Alaska grants to communities and other technical corrections.

If you have any questions, please contact the Office of Management and Budget. Thank you in advance for your consideration of these proposals.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Arduin".

Donna Arduin
Director

cc: David Teal, Director, Legislative Finance Division
Attachments: FY2019 Supplemental Amendment Spreadsheet and Backup
FY2020 Operating and Capital Amendment Spreadsheet and Backup