

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Public Broadcasting Commission (AR APBC) (77)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce State Grant to the Alaska Public Broadcasting Commission												
	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund		-46.7										
This reduction decrements all funds provided to the Alaska Public Broadcasting Commission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Public Broadcasting - Radio (AR APBR) (2044)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Radio												
	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
	1004 Gen Fund	-2,036.6										
This reduction decrements all funds provided to Alaska Public Broadcasting, Inc. for grants to radio stations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Public Broadcasting - T.V. (AR APBT) (2045)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Television												
	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
	1004 Gen Fund	-633.3										
This reduction decrements all funds provided to Alaska Public Broadcasting, Inc. for grants to television stations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Office of Public Advocacy (AR AOPA) (43)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction												
	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-86.9										
1005 GF/Prgm		-1.8										
1092 MHTAAR		-3.2										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Public Defender Agency (AR APDA) (1631)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction												
	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-180.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Veto Reverse Public Defender Agency Reduction												
	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund		-399.7										
<p>This reduction reverses the Legislature's increment to the Public Defender Agency. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-579.8	0.0	-180.1	0.0	0.0	0.0	0.0	-399.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Alaska Seafood Marketing Institute (AR DA20) (393)

RDU: Alaska Seafood Marketing Institute (126)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction												
	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-209.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Foundation Program (AR EAID) (141)
RDU: K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto FY2021 Foundation Program Forward Funding												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per guidance from the Attorney General appropriations of future general fund revenues are not valid. This item has been vetoed to prevent an unconstitutional dedication of funds.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Pupil Transportation (AR EPPT) (144)
RDU: K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto FY2021 Pupil Transportation Forward Funding												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per guidance from the Attorney General appropriations of future general fund revenues are not valid. This item has been vetoed to prevent an unconstitutional dedication of funds.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Mt. Edgecumbe Boarding School (AR EMES) (1060)
RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction												
	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-2.2										
	1007 I/A Rcpts	-30.5										
	1066 Pub School	-31.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Mt. Edgecumbe Boarding School Facilities Maintenance (AR EMFM) (3207)

RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-250.0										
Delete general fund program receipt authorization for the Mt. Edgecumbe High School Aquatic Center. The Department of Transportation & Public Facilities' property disposal report recommends to sell or transfer the Center.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Program Administration & Operations (AR E501) (2738)
RDU: Alaska Postsecondary Education Commission (68)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Delete Position Vacant Greater than One Year												
	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1007 I/A Rcpts	-66.8										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff.												
PCN:05-0217												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)

RDU: Water (210)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate the Ocean Ranger Program												
	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
	1205 Ocn Rngr	-3,426.0										
Eliminate the Ocean Ranger Program; environmental monitoring of cruise ships will continue under other programs.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Southeast Region Fisheries Management (AR FCF1) (2167)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-257.8										
Veto one-time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Veto Reverse Executive Branch 50% Travel Reduction General Funds Only												
	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-1.5										
1109 Test Fish		-7.2										
1201 CFEC Rcpts		-2.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-268.9	-257.8	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Central Region Fisheries Management (AR FCF2) (2168)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-239.2										
<p>Veto one-time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Veto Reverse Executive Branch 50% Travel Reduction General Funds Only												
	Veto	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-1.9										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-241.1	-239.2	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: AYK Region Fisheries Management (AR FCF3) (2169)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse One-Time Fund Source for Project Added in SLA2018												
	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
<p>Veto one-time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Veto Reverse Executive Branch 50% Travel Reduction General Funds Only												
	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.8										
1201 CFEC Rcpts		-3.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-303.9	-300.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Westward Region Fisheries Management (AR FCF4) (2170)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Veto one-time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Veto Reverse Executive Branch 50% Travel Reduction General Funds Only												
	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-7.1										
1109 Test Fish		-5.3										
1201 CFEC Rcpts		-4.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-217.1	-200.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Statewide Fisheries Management (AR FCFS) (2171)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction General Funds Only												
	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-10.7										
	1201 CFEC Rcpts	-1.4										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Commercial Fisheries Entry Commission (AR FCFE) (471)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction												
	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1201 CFEC Rcpts	-2.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Wildlife Conservation (AR FWCO) (473)
RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Special Area Management Reduction												
	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-140.0										
<p>General funds are not required for special area management, other sources of funding are available to support these activities. The department is confident a reduction will have little impact to the program or services provided.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Habitat (AR FHB0) (486)

RDU: Habitat (151)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Delete Habitat Division Director (11-6001) and Associated Costs												
	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-202.7										
This position is vacant and no longer necessary as the division is being managed by the Deputy Commissioner.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: State Subsistence Research (AR FSU0) (2625)

RDU: Subsistence Research & Monitoring (270)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Delete Subsistence Division Director (11-0400) and Associated Costs												
	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund	-195.6										
This position is vacant and no longer necessary as the division is being managed by the Commissioner.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Behavioral Health Treatment and Recovery Grants (AR H018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce Behavioral Health Treatment and Recovery Grants												
	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund		-6,100.0										
<p>This reduction continues the Division of Behavioral Health's strategy of maximizing federal participation through Medicaid while minimizing general fund spending in support of the behavioral health system in the state. The Division's strategy has been to develop the 1115 waiver with the goal of bringing clients into the system earlier in order to reduce the downstream costs of services.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Nome Youth Facility (AR H052) (266)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Youth Detention and Treatment in Nome Youth Facility												
	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund		-2,000.0										
<p>The Division of Juvenile Justice will eliminate Youth Detention and Treatment in the Nome Youth Facility and provide escorted transportation to a detention facility in Anchorage, Bethel, or Fairbanks. The facility has historically been underutilized with youth detained 64 times in FY2018. This would eliminate 16 full-time and two part-time positions.</p> <p>Two full time and one on-call non-permanent Juvenile Justice Officer positions would remain at the facility to assist with secure escorted transports to Anchorage, Bethel, or Fairbanks facilities as well as secure escorted transports back to court hearings in Nome. When escort transports are not necessary, the positions would assist with transitional services for youth stepping down from secure institutional treatment and residential treatment back to their home communities.</p> <p>Youth currently receiving secure treatment services at the Nome Youth Facility would be reclassified and relocated to another Division of Juvenile Justice secure treatment facility in Fairbanks, Anchorage, Bethel, or Juneau.</p> <p>The estimated cost for escort travel and expenses is approximately \$300.0 and ongoing maintenance and utility costs are estimated to be \$150.0.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Adult Public Assistance (AR H059) (222)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments												
	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
	1003 G/F Match	-7,471.2										
Reduce the state's Maintenance of Effort requirements by reverting the Adult Public Assistance program to the maintenance of effort calculation used prior to 2004 (also known as the 1983 Standard). Approval has been received from the cognizant federal agency, and the change can only take effect in the beginning of the calendar year.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction												
	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-35.9										
1007 I/A Rcpts		-7.3										
1092 MHTAAR		-5.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Medicaid Services (AR H012) (3234)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Implement Medicaid Services Cost Containment Measures and Reform Initiatives												
	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
	1003 G/F Match	-50,000.0										
<p>The Department of Health and Social Services is working with nationally renowned consultants and the federal government to reform Alaska's Medicaid program. These programs grew when the fiscal picture allowed for growth. The current fiscal reality compels us to reduce the budget and work with federal counterparts to identify innovative reform options.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Adult Preventative Dental Medicaid Svcs (AR H106) (2839)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Veto Reverse Eliminate Adult Dental Medicaid Benefit												
	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
	1003 G/F Match	-27,004.5										
Eliminate this optional Medicaid service. The State's current fiscal reality requires minimizing general fund spending in support of optional services to ensure adequate funding for federally-required Medicaid services. Emergency dental services will remain covered.												
The funding for this program was previously vetoed in HB 39. After the veto in HB 39, a question was raised regarding whether the veto in HB 39 should be interpreted to provide that the entire \$27 million reduction resulting from the elimination of funding for this program should be allocated to the general fund rather than split between the general fund and federal funds. The Department of Law advised the Office of Management and Budget that HB 39 should be interpreted to accomplish its intent, which was to eliminate funding for the program. In order to implement that intent, the reduction in the general fund appropriation would not be \$27 million but instead would be \$8,273,600 with the remainder reduced from federal funding because the program is funded by a mix of state and federal funds. The Department of Law advised that its conclusion was based on the clear intent of the legislation as disclosed on the face of the bill which was to veto funding for the program and as disclosed in the veto message which provided that the veto would result in a reduction in spending of state and federal funds (not just state funds) of \$18,730,900 in federal receipts and \$8,273,600 in general fund.												
It is noted that HB 2001 includes only general fund appropriations for Medicaid funding, including the adult dental program. It is clear from the appropriation in HB 2001 that the legislature intended to restore what it viewed as all the general fund money I previously vetoed in HB 39. Although it is the position of this administration, upon advice from Department of Law, that my prior veto included approximately \$18,730,900 million in federal funds, I have reduced the general fund appropriation in HB 2001 to eliminate all funding for the adult preventative dental program and maintain the \$18,730,900 in general funds that were never intended to be vetoed in HB 39. This action resolves any question regarding the prior veto of funding for the program and ensures the original intent of my line-item veto is fulfilled. Namely, \$27,004,500 consisting of both general funds and federal funds has been stricken with the intent that all funding for the adult preventative dental program be eliminated.												
	Totals	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: First Judicial District (AR W1JD) (2198)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.0										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and support to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Second Judicial District (AR W2JD) (2199)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-97.7										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Third Judicial District: Anchorage (AR W3JD) (2261)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Funding Added by Legislature to Add Law Office Assistant I												
	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.7										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Third Judicial District: Outside Anchorage (AR W3OA) (2279)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal												
	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-92.0										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Fourth Judicial District (AR W4JD) (2201)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Funding Added by Legislature to Add a Law Office Assistant I												
	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-82.5										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Criminal Appeals/Special Litigation (AR WOSP) (2203)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I												
	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Office of the Commissioner (AR MCOM) (414)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Delete Position Vacant Greater than One Year												
	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1002 Fed Rcpts	-98.9										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff												
PCN:09-0225												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Alaska Aerospace Corporation (AR MAAC) (1424)
RDU: Alaska Aerospace Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Executive Branch 50% Travel Reduction												
	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1101 AERO Rcpts	-42.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Recorder's Office/Uniform Commercial Code (AR N013) (802)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Recorder's Office Consolidation and Efficiencies												
	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
	1005 GF/Prgm	-165.9										
<p>The Recorder's Office will build on consolidation efforts started in FY2016 and FY2018, closing the Juneau and Palmer Recording offices. Offices will close for over-the-counter customers and research, and customers can continue to record electronically, by mail, and in person in Anchorage, Fairbanks, and Kenai. Electronic Recording (e-Recording) was first implemented in 2012 and available statewide in 2013. Each year the percentage of use goes up, reducing the need to maintain expensive offices across the state. Currently 55% of documents are e-Recorded, and 70% of revenue is brought in via e-Recording.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Mining, Land & Water (AR N020) (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Hunting Guide Concession Program												
	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-1,000.0										
No federal funding is imminent. If there are changes at the federal level, the available authority can be utilized or additional authority can be established through the Legislative Budget & Audit process.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Agriculture Revolving Loan Program Administration (AR N082) (2235)

RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Funding for Programs in the Agriculture Revolving Loan Fund												
	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
	1021 Agric Loan	-319.6										
The Department of Natural Resources will focus on its core mission and reduce state competition with private sector lenders.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Village Public Safety Officer Program (AR P400) (3047)
RDU: Village Public Safety Officer Program (161)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce Village Public Safety Officer Program Funding												
	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund		-3,000.0										
<p>This reduction does not change the function or outcomes of the Village Public Safety Program (VPSO) program, it simply aligns the budget with prior year actual spending. This reduction is based on the amount of money the VPSO program has left unspent for the last several years due to ongoing vacancies.</p> <p>The VPSO program has historically had significant lapse due primarily to unfilled VPSO positions and has long had difficulty recruiting and retaining VPSOs. In FY2017 and FY2018 the VPSO program lapsed more than \$3 million in each year and expects a similar lapse amount for FY2019 due to the ongoing vacancies and turnovers. As of the end of June 2019, 17 of the 55 authorized VPSO positions (31 percent) were vacant. This veto will reduce the number of authorized positions to 47 with a vacancy of nine (19 percent) for FY2020.</p> <p>This administration is committed to public safety in every community and is working collaboratively with the department and other entities and stakeholders to determine the most responsive and adequate way to address public safety needs across Alaska.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Council on Domestic Violence and Sexual Assault (AR P600) (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
Eliminate one-time transfer of funding from the Village Public Safety Officers Program to fund a victim-centered analysis of sexual assault and domestic violence in rural Alaska and identify gaps in the current system.												
This item is similar in nature to other on-going research and study efforts being conducted by various other entities such as the Alaska Criminal Justice Commission (ACJC) / Victim Services Working Group, the Alaska Native Women's Resource Center's / Missing and Murdered Indigenous Women, and other Non-Profit Victim Service entities. Due to the duplicative efforts, this item is available for veto.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Alaska Wing Civil Air Patrol (AR P740) (526)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Funding Associated with Alaska Wing Civil Air Patrol												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
<p>This eliminates the State funding associated with the Alaska Wing Civil Air Patrol (CAP).</p> <p>Funding for this program was reduced in FY2019 by approximately one-third, accompanied by intent language stating that CAP would be expected to seek funding from other (non-state) sources beginning FY2020 and forward. This action stays with that intent and eliminates the remaining state support of this program.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: APFC Investment Management Fees (AR RF75) (2310)

RDU: Alaska Permanent Fund Corporation (45)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce Alaska Permanent Fund Corporation Management Fee Costs												
	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
	1105 PFund Rcpt	-5,296.3										
This reduces excess budget authority based on historical spending.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Central Region Highways and Aviation (AR T08F) (564)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce Cost of Rural Airport Maintenance												
	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.3										
<p>Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.</p> <p>A variety of criteria will be utilized to determine the essential purpose and need for each airport including elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.</p> <p>Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Northern Region Highways and Aviation (AR T08G) (2068)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Reopening of the Chitina Maintenance Station												
	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-185.0										
The Chitina maintenance station was one of four maintenance stations closed in October 2016. Maintenance needs have shifted to other locations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Veto Reverse Eliminate Add Seasonal Position for Dalton Highway Maintenance												
	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-50.0										
This position is not needed at this time.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Veto Reverse Reduce Cost of Rural Airport Maintenance												
	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.0										
Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.												
A variety of criteria will be utilized to determine the essential purpose and need for each airport including elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.												
Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-252.0	-135.0	0.0	-117.0	0.0	0.0	0.0	0.0	-1	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Southcoast Region Highways and Aviation (AR T08H) (603)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Reduce Cost of Rural Airport Maintenance												
	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.6										
<p>Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.</p> <p>A variety of criteria will be utilized to determine the essential purpose and need for each airport including elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.</p> <p>Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Marine Vessel Operations (AR T12A) (2604)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto HB2001 Add \$5 Million for Marine Highways												
	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1004 Gen Fund	-5,000.0										
This was a Legislative addition without explanation. Additional funding at this time is premature. The plan to reshape the Alaska Marine Highway System (AMHS) is still under development. The consultant's final AMHS report is due to the department by October 15, 2019.												
	Totals	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Appellate Courts (AR C100) (767)
RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Elimination of Funding Equal to FY2018 State Funded Abortions												
	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund		-334.7										
<p>The Legislative and Executive Branch are opposed to State funded elective abortions; the only branch of government that insists on State funded elective abortions is the Supreme Court. The annual cost of elective abortions is reflected by this reduction.</p> <p>The Federal Government also prohibits any federal funds paying for elective abortions.</p>												
	Totals	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Therapeutic Courts (AR C500) (2950)
RDU: Therapeutic Courts (594)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Added Funding by Legislature to Therapeutic Courts												
	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund	-124.0										
This was an addition by the Legislature without justification and was not requested by the Alaska Court System.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Matanuska-Susitna Borough Deep Water Port and Road Upgrade (AR T02D) (3185)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
1004 Gen Fund		-712.5										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Aleutians East Borough/False Pass Small Boat Harbor (AR T04D) (3186)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
1004 Gen Fund		-166.4										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: City of Valdez Harbor Renovations (AR T10D) (3187)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1004 Gen Fund		-210.4										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Aleutians East Borough/Akutan Small Boat Harbor (AR T12D) (3188)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
1004 Gen Fund		-215.3										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Frbnks Nrth Str Brgh Eielson AFB Schls, Major Maint/Upgrades (AR T14D) (3189)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
1004 Gen Fund		-333.2										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: City of Unalaska Little South America (LSA) Harbor (AR T16D) (3190)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
1004 Gen Fund		-365.7										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Kodiak Electric Association - Nyman Plant (AR DA28) (3191)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065												
(Language)	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund	-943.7										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Copper Valley Electric Association (AR DA29) (3192)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065												
(Language)	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund		-351.2										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: School Debt Reimbursement (AR EESD) (153)

RDU: School Debt Reimbursement (675)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse 50% School Debt Reimbursement Reduction												
(Language)	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
1004 Gen Fund		-48,910.3										
This reduces School Debt Reimbursement by 50%. New debt issuances are currently in moratorium and issuances are made at the risk of the borough.												
The State's fiscal reality dictates bond debt payments be assumed by Municipalities.												
Totals		-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Community Assistance Fund (2907)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Community Assistance Fund Deposit												
(Language)	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund		-30,000.0										
<p>This eliminates the deposit of general funds into the Community Assistance Fund. Additional capitalization is not required to make a full disbursement to the Community Assistance Program in FY2020.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Regional Education Attendance Area School Fund 1222 (AR) (3025)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction												
(Language)	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
1004 Gen Fund		-19,694.5										
Proportional reduction to the Regional Educational Attendance Area deposit to match 50% reduction to school debt reimbursement.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: To Deposits to Permanent Fund Principal (2726)

RDU: Permanent Fund Corpus (688)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Veto Reverse Earnings Reserve Transfer to Corpus												
(Language)	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF Earn Rs	-5,400,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties												
(Language)	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF Earn Rs	-99,800.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties												
(Language)	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF Earn Rs	-80,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
	Totals	-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2020 HB2001 Veto Scenario (16158)

Component: Deposits Other than IP (3266)

RDU: Permanent Fund Inflation Proofing (689)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Veto Reverse Earnings Reserve Transfer to Corpus												
(Language)	OthApr	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
1041 PF Earn Rs		5,400,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties												
(Language)	OthApr	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF Earn Rs		99,800.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties												
(Language)	OthApr	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF Earn Rs		80,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Totals		5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Transfers

Scenario: FY2020 HB2001 Veto Scenario (16158)
Component: Renewable Energy Grant Fund 1210 (2922)
RDU: OpSys DGF Transfers (non-add) (606)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto Reverse Eliminate Renewable Energy Grant Fund Deposit												
(Language)	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	1169 PCE Endow	-454.0										
<p>This eliminates a deposit from the Power Cost Equalization fund into the Renewable Energy Grant fund meant to help cover grant administration costs. There will be no new grants issued in FY2020, and there is a sufficient fund balance to cover the costs of administering existing grants so no additional funding is needed for grant administration costs.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0