

**Office of Management and Budget**  
 HB 39 Operating HB 40 Mental Health Appropriation Bills  
 Veto Summary

Page	Line	Item	Budget	Department	Component	Total Amount	UGF	DGF	Other	FED	Action	Comments	
1	2	25	Technical Adjustment for Incorrect Fund	Operating	DOA	Finance	(18.8)	-	-	(18.8)	-	Veto	
2	3	20	Technical Adjustment for Incorrect Fund	Operating	DOA	Stwd Contracting and Property	(3.1)	(2.8)	-	-	(0.3)	Veto	
3	4	11	Reduce State Grant to the Alaska Public Broadcasting Commission	Operating	DOA	Public Broadcasting Commission	(46.7)	(46.7)	-	-	-	Veto	
4	4	13	Reduce State Grant for Alaska Public Broadcasting - Radio	Operating	DOA	Public Broadcasting - Radio	(2,036.6)	(2,036.6)	-	-	-	Veto	
5	4	14	Reduce State Grant for Alaska Public Broadcasting - Television	Operating	DOA	Public Broadcasting - T.V.	(633.3)	(633.3)	-	-	-	Veto	
6	4	27	Executive Branch 50% Travel Reduction	Operating & Mental Health	DOA	Office of Public Advocacy	(91.9)	(86.9)	(1.8)	(3.2)	-	Veto	
7	4	28	Executive Branch 50% Travel Reduction	Operating	DOA	Public Defender Agency	(180.1)	(180.1)	-	-	-	Veto	
8	4	28	Public Defender Agency	Operating	DOA	Public Defender Agency	(399.7)	(399.7)	-	-	-	Veto	
9	67	18	Named Recipient Grant to Alaska Legal Services Corporation	Operating	DCCED	Community & Regional Affairs	(309.1)	-	(309.1)	-	-	Veto	
10	5	28	Named Recipient Grant to Alaska Legal Services Corporation	Operating	DCCED	Community & Regional Affairs	(450.0)	(450.0)	-	-	-	Veto	
11	7	22	Executive Branch 50% Travel Reduction	Operating	DCCED	Alaska Seafood Marketing Inst	(209.6)	-	-	(209.6)	-	Veto	
12	11	6	Executive Branch 50% Travel Reduction	Operating	DEED	Executive Administration	(8.3)	(8.3)	-	-	-	Veto	
13	78	26	FY2021 K-12 Foundation Formula	Operating	DEED	Foundation Program	-	-	-	-	-	Veto	
14	78	29	FY2021 Pupil Transportation	Operating	DEED	Pupil Transportation	-	-	-	-	-	Veto	
15	11	8	Executive Branch 50% Travel Reduction	Operating	DEED	Information Services	(0.7)	-	-	(0.7)	-	Veto	
16	11	9	Executive Branch 50% Travel Reduction	Operating	DEED	School Finance & Facilities	(13.2)	(4.2)	-	(9.0)	-	Veto	
17	11	10	Executive Branch 50% Travel Reduction	Operating	DEED	Child Nutrition	(39.2)	(0.7)	-	-	(38.5)	Veto	
18	11	11	Executive Branch 50% Travel Reduction	Operating	DEED	Student and School Achievement	(98.8)	(15.6)	-	(3.9)	(79.3)	Veto	
19	11	13	Executive Branch 50% Travel Reduction	Operating	DEED	State System of Support	(7.5)	(7.5)	-	-	-	Veto	
20	11	14	Executive Branch 50% Travel Reduction	Operating	DEED	Teacher Certification	(8.9)	-	(8.9)	-	-	Veto	
21	11	18	Delete Funding for Early Childhood Grants	Operating	DEED	Early Learning Coordination	(1,200.0)	(1,200.0)	-	-	-	Veto	
22	11	18	Delete Funding for Parents as Teachers	Operating	DEED	Early Learning Coordination	(474.7)	(474.7)	-	-	-	Veto	
23	11	18	Delete Funding for the Head Start Grants	Operating	DEED	Early Learning Coordination	(6,853.0)	(6,853.0)	-	-	-	Veto	
24	11	18	Executive Branch 50% Travel Reduction	Operating	DEED	Early Learning Coordination	(13.7)	(3.7)	-	-	(10.0)	Veto	
25	11	18	Funding for Best Beginning Grants	Operating	DEED	Early Learning Coordination	(320.0)	(320.0)	-	-	-	Veto	
26	11	26	Delete SDPR for Private Grants	Operating	DEED	Alaska Council on the Arts	(1,100.0)	-	-	(1,100.0)	-	Veto	
27	11	26	Eliminate State Council on the Arts	Operating	DEED	Alaska Council on the Arts	(2,769.6)	(693.5)	(10.9)	(1,258.6)	(806.6)	Veto	
28	11	29	Executive Branch 50% Travel Reduction	Operating	DEED	Professional Teaching Practice	(6.1)	-	(6.1)	-	-	Veto	
29	12	4	Executive Branch 50% Travel Reduction	Operating	DEED	Mt. Edgecumbe Boarding School	(64.4)	-	(2.2)	(62.2)	-	Veto	
30	12	6	Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	Operating	DEED	MEHS Facilities Maintenance	(250.0)	-	(250.0)	-	-	Veto	

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31	12	13	Executive Branch 50% Travel Reduction	Operating	DEED	Library Operations	(13.7)	(6.9)	(0.4)	-	(6.4)	Veto	
32	12	14	Executive Branch 50% Travel Reduction	Operating	DEED	Archives	(0.5)	-	-	-	(0.5)	Veto	
33	12	15	Executive Branch 50% Travel Reduction	Operating	DEED	Museum Operations	(3.0)	(0.4)	(2.6)	-	-	Veto	
34	12	16	Delete Funding for Online with Libraries (OWL) Program	Operating	DEED	OWL	(670.9)	(670.9)	-	-	-	Veto	
35	12	17	Delete Funding for Live Homework Help	Operating	DEED	Live Homework Help	(138.2)	-	(138.2)	-	-	Veto	
36	12	22	Documents Processor (05-0217)	Operating	DEED	Program Admin & Operations	(66.8)	-	-	(66.8)	-	Veto	
37	12	22	Executive Branch 50% Travel Reduction	Operating	DEED	Program Admin & Operations	(27.6)	-	-	(27.6)	-	Veto	
38	13	3	Executive Branch 50% Travel Reduction	Operating	DEC	Office of the Commissioner	(10.0)	-	-	-	(10.0)	Veto	
39	13	4	Executive Branch 50% Travel Reduction	Operating	DEC	Administrative Services	(11.0)	(0.5)	(4.6)	(2.2)	(3.7)	Veto	
40	13	15	Executive Branch 50% Travel Reduction	Operating	DEC	Environmental Health	(226.9)	(27.9)	(79.0)	(1.6)	(118.4)	Veto	
41	13	20	Executive Branch 50% Travel Reduction	Operating	DEC	Air Quality	(32.0)	(5.9)	(3.3)	(17.2)	(5.6)	Veto	
42	13	28	Executive Branch 50% Travel Reduction	Operating	DEC	Water Qlty Infrastructure	(54.8)	(2.0)	(3.1)	(11.0)	(38.7)	Veto	
43	13	28	Repeal the Ocean Ranger Program	Operating	DEC	Water Qlty Infrastructure	(3,426.0)	-	-	(3,426.0)	-	Veto	
44	14	12	Executive Branch 50% Travel Reduction	Operating	DFG	SE Region Fisheries Mgmt.	(50.2)	(1.5)	(9.6)	(12.2)	(26.9)	Veto	
45	14	12	One-Time Fund Source for Surveys and Assessments Added in SLA2018	Operating	DFG	SE Region Fisheries Mgmt.	(257.8)	(257.8)	-	-	-	Veto	
46	14	14	Executive Branch 50% Travel Reduction	Operating	DFG	Central Region Fisheries Mgmt.	(10.9)	-	(1.9)	(6.7)	(2.3)	Veto	
47	14	14	One-Time Fund Source for Surveys and Assessments Added in SLA2018	Operating	DFG	Central Region Fisheries Mgmt.	(239.2)	(239.2)	-	-	-	Veto	
48	14	16	Executive Branch 50% Travel Reduction	Operating	DFG	AYK Region Fisheries Mgmt.	(58.2)	-	(3.9)	(30.8)	(23.5)	Veto	
49	14	16	One-Time Fund Source for Project Added in SLA2018	Operating	DFG	AYK Region Fisheries Mgmt.	(300.0)	(300.0)	-	-	-	Veto	
50	14	18	Executive Branch 50% Travel Reduction	Operating	DFG	Westward Region Fisheries Mgmt.	(64.7)	-	(17.1)	(12.2)	(35.4)	Veto	
51	14	18	One-Time Fund Source for Surveys and Assessments Added in SLA2018	Operating	DFG	Westward Region Fisheries Mgmt.	(200.0)	(200.0)	-	-	-	Veto	

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52	14	20	Executive Branch 50% Travel Reduction	Operating	DFG	Statewide Fisheries Management	(65.3)	-	(12.1)	(38.5)	(14.7)	Veto	
53	14	22	Executive Branch 50% Travel Reduction	Operating	DFG	Commercial Fish Entry Commission	(2.7)	-	(2.7)	-	-	Veto	
54	14	28	Executive Branch 50% Travel Reduction	Operating	DFG	Sport Fisheries	(276.4)	-	-	(162.3)	(114.1)	Veto	
55	14	29	Executive Branch 50% Travel Reduction	Operating	DFG	Sport Fish Hatcheries	(3.4)	-	-	(0.1)	(3.3)	Veto	
56	14	31	Executive Branch 50% Travel Reduction	Operating	DFG	Wildlife Conservation	(523.8)	-	-	(124.1)	(399.7)	Veto	
57	14	31	Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	Operating	DFG	Wildlife Conservation	(300.0)	-	-	(300.0)	-	Veto	
58	14	31	Special Area Management Reduction	Operating	DFG	Wildlife Conservation	(140.0)	(140.0)	-	-	-	Veto	
59	15	5	Executive Branch 50% Travel Reduction	Operating	DFG	Administrative Services	(5.1)	(0.2)	-	(4.4)	(0.5)	Veto	
60	15	13	Division Director (11-6001) and Associated Costs	Operating	DFG	Habitat	(202.7)	(202.7)	-	-	-	Veto	
61	15	13	Executive Branch 50% Travel Reduction	Operating	DFG	Habitat	(17.4)	-	-	(16.4)	(1.0)	Veto	
62	15	15	Division Director (11-0400) and Associated Costs	Operating	DFG	State Subsistence Research	(195.6)	(195.6)	-	-	-	Veto	
63	15	15	Executive Branch 50% Travel Reduction	Operating	DFG	State Subsistence Research	(61.1)	-	-	(17.2)	(43.9)	Veto	
64	15	9	Executive Branch 50% Travel Reduction	Operating	DFG	EVOS Trustee Council	(4.3)	-	-	(4.3)	-	Veto	
65	3	12	Behavioral Health Treatment and Recovery Grants	Mental Health	DHSS	BH Treatment and Recovery Grants	(6,100.0)	-	(6,100.0)	-	-	Veto	
66	17	8	Delete Vacant Position	Operating & Mental Health	DHSS	Behavioral Health Administration	(121.6)	(91.2)	-	-	(30.4)	Veto	
67	4	6	Technical Correction for Salary Adjustments	Mental Health	DHSS	Medical Assistance Admin.	(7.9)	-	-	(7.9)	-	Veto	
68	18	15	Eliminate Youth Detention and Treatment in Nome Youth Facility	Operating	DHSS	Nome Youth Facility	(2,000.0)	(2,000.0)	-	-	-	Veto	
69	18	25	Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Operating	DHSS	Adult Public Assistance	(7,471.2)	(7,471.2)	-	-	-	Veto	
70	18	32	Delete Vacant Positions	Operating	DHSS	Public Assistance Admin	(471.5)	(68.6)	-	(235.9)	(167.0)	Veto	

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71	19	9	Eliminate Senior Benefits Payment Program	Operating	DHSS	Senior Benefits Payment Program	(20,786.1)	(20,786.1)	-	-	-	Veto	
72	19	26	Delete Vacant Positions	Operating	DHSS	Public Health Laboratories	(98.5)	-	-	(98.5)	-	Veto	
73	20 5	6 3	Executive Branch 50% Travel Reduction	Operating & Mental Health	DHSS	Governor's Cncl/Disabilities	(49.1)	-	-	(13.2)	(35.9)	Veto	
74	20	21	Eliminate Human Services Community Matching Grants	Operating	DHSS	Human Svcs Comm Matching Grant	(1,387.0)	(1,387.0)	-	-	-	Veto	
75	20	24	Eliminate Community Initiative Matching Grants	Operating	DHSS	Community Initiative Grants	(861.7)	(861.7)	-	-	-	Veto	
76	21	9	Implement Medicaid Services Cost Containment Measures and Reform Initiatives	Operating	DHSS	Medicaid Services	(50,000.0)	(50,000.0)	-	-	-	Partial Veto	
77	21	16	Eliminate Adult Dental Medicaid Benefit	Operating	DHSS	Adult Prev Dental Medicaid Svcs	(27,004.5)	(8,273.6)	-	-	(18,730.9)	Veto	
78	22	18	Executive Branch 50% Travel Reduction	Operating	DLWD	Occupational Safety and Health	(27.9)	(6.8)	(21.1)	-	-	Veto	
79	23	32	Eliminate Funding to Add an Office Assistant II	Operating	LAW	First Judicial District	(80.0)	(80.0)	-	-	-	Veto	
80	23	33	Eliminate Funding to Add an Office Assistant II	Operating	LAW	Second Judicial District	(97.7)	(97.7)	-	-	-	Veto	
81	23	33	Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	Operating	LAW	Second Judicial District	(533.5)	(533.5)	-	-	-	Veto	
82	24	3	Eliminate Funding to Add Law Office Assistant I	Operating	LAW	Third Judicial: Anchorage	(80.7)	(80.7)	-	-	-	Veto	
83	24	5	Eliminate Funding to Add a Victim Witness Paralegal	Operating	LAW	Third JD: Outside Anchorage	(92.0)	(92.0)	-	-	-	Veto	
84	24	7	Eliminate Funding to Add a Law Office Assistant I	Operating	LAW	Fourth Judicial District	(82.5)	(82.5)	-	-	-	Veto	
85	24	9	Eliminate Funding to Add a Victim Witness Paralegal I	Operating	LAW	Criminal Appeals/Special Lit	(91.9)	(91.9)	-	-	-	Veto	
86	25	15	Micro/Network Spec I, PCN 09-0225 12 month vacant	Operating	DMVA	Office of the Commissioner	(98.9)	-	-	-	(98.9)	Veto	
87	25	18	Delete Funding for Local Emergency Planning Committee	Operating	DMVA	Local Emergency Planning Committ	(225.0)	(225.0)	-	-	-	Veto	
88	25	26	Additional Veterans' Service Officer	Operating	DMVA	Veterans' Services	(100.0)	(100.0)	-	-	-	Veto	
89	26	8	Executive Branch 50% Travel Reduction	Operating	DMVA	AK Aerospace Corp	(42.3)	-	-	(42.3)	-	Veto	

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90	26	10	Director, Fac. & Operations PCN 08-X014 12 month vacant	Operating	DMVA	AAC Facilities Maintenance	(180.9)	-	-	(54.3)	(126.6)	Veto	
91	26	10	Executive Branch 50% Travel Reduction	Operating	DMVA	AAC Facilities Maintenance	(31.0)	-	-	(31.0)	-	Veto	
92	26	17	Reconstitute the CACFA Executive Director Position	Operating	DNR	Commissioner's Office	(200.0)	(200.0)	-	-	-	Veto	
93	26	30	Recorder's Office Consolidation and Efficiencies	Operating	DNR	Recorder's Office/UCC	(165.9)	-	(165.9)	-	-	Partial Veto	
94	27	8	Hunting Guide Concession Program	Operating	DNR	Mining, Land & Water	(1,000.0)	-	-	-	(1,000.0)	Veto	
95	27	21	Reduce Lower Priority Programs in Agricultural Development	Operating	DNR	Agricultural Development	(1,206.0)	(525.9)	(248.6)	(20.0)	(411.5)	Partial Veto	
96	27	22	Implementation of the Industrial Hemp Program	Operating	DNR	N. Latitude Plant Material Ctr	(375.0)	-	(375.0)	-	-	Veto	
97	27	22	Reduce Lower Priority Programs in the North Latitude Plant Material Center	Operating	DNR	N. Latitude Plant Material Ctr	(1,163.7)	(1,014.8)	-	(0.5)	(148.4)	Partial Veto	
98	27	24	Funding for Programs in the Agriculture Revolving Loan Fund	Operating	DNR	Agr Revolving Loan Pgm Admin	(319.6)	-	(319.6)	-	-	Veto	
99	29	26	Reduce Village Public Safety Officer Program Funding	Operating	DPS	Village Public Safety Officer Pg	(3,000.0)	(3,000.0)	-	-	-	Veto	
100	30	6	Reverse One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY2021	Operating	DPS	Domestic Viol/Sexual Assault	(250.0)	(250.0)	-	-	-	Veto	
101	30	14	Eliminate Alaska Wing Civil Air Patrol	Operating	DPS	Civil Air Patrol	(250.0)	(250.0)	-	-	-	Veto	
102	30	33	Delete Gaming Positions (08-2059 & 08-2064)	Operating	DOR	Tax Division	(212.2)	-	-	(212.2)	-	Veto	
103	6	31	Executive Branch 50% Travel Reduction	Mental Health	DOR	Long Term Care Ombudsman Office	(4.2)	(4.2)	-	-	-	Veto	
104	32	22	Alaska Permanent Fund Corporation Management Fee Costs	Operating	DOR	APFC Investment Management Fees	(5,296.3)	-	-	(5,296.3)	-	Veto	
105	32	31	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Commissioner's Office	(87.4)	-	(16.5)	(70.9)	-	Veto	
106	32	33	Executive Branch 50% Travel Reduction	Operating	DOT&PF	EE/Civil Rights	(1.1)	-	-	(1.1)	-	Veto	
107	33	7	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Internal Review	(0.1)	-	-	(0.1)	-	Veto	
108	33	8	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Statewide Admin Services	(17.7)	-	(1.7)	(16.0)	-	Veto	
109	33	18	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Statewide Procurement	(1.0)	-	(1.0)	-	-	Veto	

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110	33	21	Executive Branch 50% Travel Reduction	Operating	DOT&PF Northern Support Services	(1.5)	-	-	(1.5)	-	Veto	
111	33	23	Executive Branch 50% Travel Reduction	Operating	DOT&PF Southcoast Support Services	(16.5)	-	-	(16.5)	-	Veto	
112	33	25	Executive Branch 50% Travel Reduction	Operating	DOT&PF Statewide Aviation	(46.8)	-	-	(46.8)	-	Veto	
113	33	30	Executive Branch 50% Travel Reduction	Operating	DOT&PF Program Development	(3.8)	-	-	(3.8)	-	Veto	
114	33	32	Executive Branch 50% Travel Reduction	Operating	DOT&PF Measurement Standards	(74.9)	-	(68.1)	(6.8)	-	Veto	
115	34	9	Executive Branch 50% Travel Reduction	Operating	DOT&PF SW Design & Engineering Svcs	(70.3)	-	-	(70.3)	-	Veto	
116	34	14	Executive Branch 50% Travel Reduction	Operating	DOT&PF Central Design & Eng Svcs	(8.9)	-	-	(8.9)	-	Veto	
117	34	20	Executive Branch 50% Travel Reduction	Operating	DOT&PF Northern Design & Eng Svcs	(17.3)	-	-	(17.3)	-	Veto	
118	34	26	Executive Branch 50% Travel Reduction	Operating	DOT&PF Southcoast Design & Eng Svcs	(23.4)	-	-	(23.4)	-	Veto	
119	34	32	Executive Branch 50% Travel Reduction	Operating	DOT&PF Central Construction & CIP	(23.1)	-	-	(23.1)	-	Veto	
120	35	3	Executive Branch 50% Travel Reduction	Operating	DOT&PF Northern Construction & CIP	(28.6)	-	-	(28.6)	-	Veto	
121	35	6	Executive Branch 50% Travel Reduction	Operating	DOT&PF Southcoast Region Construction	(20.3)	-	-	(20.3)	-	Veto	
122	35	9	Executive Branch 50% Travel Reduction	Operating	DOT&PF State Equipment Fleet	(258.6)	-	-	(258.6)	-	Veto	
123	35	15	Executive Branch 50% Travel Reduction	Operating	DOT&PF Facilities Services	(16.2)	-	-	(16.2)	-	Veto	
124	35	19	Executive Branch 50% Travel Reduction	Operating	DOT&PF Central Region Facilities	(40.2)	-	-	(40.2)	-	Veto	
125	35	21	Executive Branch 50% Travel Reduction	Operating	DOT&PF Southcoast Region Facilities	(40.5)	-	(3.2)	(37.3)	-	Veto	
126	35	24	Executive Branch 50% Travel Reduction	Operating	DOT&PF Central Highways and Aviation	(19.8)	-	-	(19.8)	-	Veto	
127	35	24	Reduce Cost of Rural Airport Maintenance	Operating	DOT&PF Central Highways and Aviation	(21.3)	(21.3)	-	-	-	Veto	
128	36	6	Add Seasonal Position for Dalton Highway Maintenance	Operating	DOT&PF Northern Highways & Aviation	(50.0)	(50.0)	-	-	-	Veto	
129	36	6	Executive Branch 50% Travel Reduction	Operating	DOT&PF Northern Highways & Aviation	(42.8)	-	(0.1)	(42.7)	-	Veto	

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130	36	6	Reduce Cost of Rural Airport Maintenance	Operating	DOT&PF	Northern Highways & Aviation	(17.0)	(17.0)	-	-	-	Veto	
131	36	6	Reopen the Chitna Maintenance Station	Operating	DOT&PF	Northern Highways & Aviation	(185.0)	(185.0)	-	-	-	Veto	
132	36	8	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Southcoast Highways & Aviation	(13.7)	-	(6.6)	(6.8)	(0.3)	Veto	
133	36	8	Reduce Cost of Rural Airport Maintenance	Operating	DOT&PF	Southcoast Highways & Aviation	(8.6)	(8.6)	-	-	-	Veto	
134	36	15	Executive Branch 50% Travel Reduction	Operating	DOT&PF	International Airport Systems	(2.5)	-	-	(2.5)	-	Veto	
135	36	17	Executive Branch 50% Travel Reduction	Operating	DOT&PF	AIA Administration	(59.9)	-	-	(59.9)	-	Veto	
136	36	21	Executive Branch 50% Travel Reduction	Operating	DOT&PF	AIA Field & Equipment Maint	(5.8)	-	-	(5.8)	-	Veto	
137	36	23	Executive Branch 50% Travel Reduction	Operating	DOT&PF	AIA Operations	(3.7)	-	-	(3.7)	-	Veto	
138	36	25	Executive Branch 50% Travel Reduction	Operating	DOT&PF	AIA Safety	(31.5)	-	-	(27.8)	(3.7)	Veto	
139	36	26	Executive Branch 50% Travel Reduction	Operating	DOT&PF	FIA Administration	(22.4)	-	-	(22.4)	-	Veto	
140	36	28	Executive Branch 50% Travel Reduction	Operating	DOT&PF	FIA Facilities	(5.2)	-	-	(5.2)	-	Veto	
141	36	30	Executive Branch 50% Travel Reduction	Operating	DOT&PF	FIA Field & Equipment Maint	(2.8)	-	-	(2.8)	-	Veto	
142	36	32	Executive Branch 50% Travel Reduction	Operating	DOT&PF	FIA Operations	(4.6)	-	-	(4.6)	-	Veto	
143	36	3	Executive Branch 50% Travel Reduction	Operating	DOT&PF	FIA Safety	(10.3)	-	-	(10.3)	-	Veto	
144	37	24	Reduce Subsidy for University of Alaska Systemwide Campuses	Operating	UOA	Systemwide Reduction/Additions	(130,253.1)	(130,253.1)	-	-	-	Veto	
145	38	30	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Operating	JUD	Appellate Courts	(110.8)	(110.8)	-	-	-	Veto	
146	38	30	Reduction Equal to FY2018 State Funded Abortions	Operating	JUD	Appellate Courts	(334.7)	(334.7)	-	-	-	Veto	
147	38	31	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Operating	JUD	Trial Courts	(1,233.2)	(1,233.2)	-	-	-	Veto	
148	38	31	FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	Operating	JUD	Trial Courts	(25.7)	(25.7)	-	-	-	Veto	

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Page	Line	Item	Budget	Department	Component	Total Amount	UGF	DGF	Other	FED	Action	Comments	
149	38	32	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Operating	JUD	Administration and Support	(240.5)	(240.5)	-	-	-	Veto	
150	39	3	Add Deputy Therapeutic Courts Coordinator, Contractual Funding for Two Probation Officers in DHSS	Operating	JUD	Therapeutic Courts	(124.0)	(124.0)	-	-	-	Veto	
151	39	3	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Mental Health	JUD	Therapeutic Courts	(30.2)	(30.2)	-	-	-	Veto	
152	39	3	FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	Mental Health	JUD	Therapeutic Courts	(34.2)	(34.2)	-	-	-	Veto	

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153	39	5	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Operating	JUD	Commission on Judicial Conduct	(8.3)	(8.3)	-	-	-	Veto	
154	39	8	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Operating	JUD	Judicial Council	(26.8)	(26.8)	-	-	-	Veto	
155	71	21	FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	Operating	Debt Service	University of Alaska Debt Servic	(1,219.0)	(1,219.0)	-	-	-	Veto	
156	71	26	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	Operating	Debt Service	Mat-Su Bor Deep Water Prt and Rd	(712.5)	(712.5)	-	-	-	Veto	
157	71	28	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	Operating	Debt Service	Aleutians East Borough/False Pas	(166.4)	(166.4)	-	-	-	Veto	
158	71	30	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	Operating	Debt Service	City of Valdez Harbor Renovation	(210.4)	(210.4)	-	-	-	Veto	
159	71	31	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	Operating	Debt Service	Aleutians E. Borough/Akutan Sm B	(215.3)	(215.3)	-	-	-	Veto	
160	72	2	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	Operating	Debt Service	Frbnks Nrth Str Brgh Eielson AFB	(333.2)	(333.2)	-	-	-	Veto	
161	72	5	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	Operating	Debt Service	City of Unalaska Little South Am	(365.7)	(365.7)	-	-	-	Veto	

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162	72	8		FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	Operating	Debt Service	Kodiak Electric Association - Ny	(943.7)	(943.7)	-	-	-	Veto	
163	72	10		FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	Operating	Debt Service	Copper Valley Electric Associati	(351.2)	(351.2)	-	-	-	Veto	
164	76	27		FY2019 School Debt Reimbursement	Operating	Debt Service	School Debt Reimbursement	(48,910.3)	(48,910.3)	-	-	-	Partial Veto	Veto 50%
165	79	1		FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	Operating	Fund Capitalization	REAA School Fund	(19,694.5)	(19,694.5)	-	-	-	Partial Veto	Veto 50%
166	78	24		Capitalize the Community Assistance Fund	Operating	Fund Capitalization	Community Assistance Fund	(30,000.0)	(30,000.0)	-	-	-	Veto	
167	81	11		Civil Legal Services Fund	Operating	Fund Transfers	Civil Legal Services Fund	(309.1)	(309.1)	-	-	-	Veto	
168	82	3		Deposit Balance of PCE to REF	Operating	Fund Transfers	Renewable Energy Grant Fund	(454.0)	-	(454.0)	-	-	Veto	
<b>SUBTOTAL OPERATING</b>								<b>(394,445.4)</b>	<b>(349,377.9)</b>	<b>(8,648.9)</b>	<b>(13,881.7)</b>	<b>(22,536.9)</b>		
<b>SUBTOTAL GENERAL FUNDS (Operating)</b>								<b>(358,026.8)</b>						

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<b>Mental Health Capital Projects</b>												
169	11	11	Mental Health: Deferred Maintenance and Accessibility Improvements	Mental Health	HSS	Capital	(250.0)	(250.0)	-	-	-	Veto
170	11	13	Mental Health: Home Modification and Upgrades to Retain Housing	Mental Health	HSS	Capital	(750.0)	(750.0)	-	-	-	Veto
171	11	10	Mental Health: Assistive Technology	Mental Health	HSS	Capital	(500.0)	(500.0)	-	-	-	Veto
172	11	19	Mental Health: Alaska Housing Finance Corporation (AHFC) Beneficiary and Special Needs Housing	Mental Health	DOR	Capital	(2,000.0)	(2,000.0)	-	-	-	Partial Veto
173	11	21	Mental Health: AHFC Homeless Assistance Program	Mental Health	DOR	Capital	(7,200.0)	(7,200.0)	-	-	-	Veto
174	11	29	Mental Health: Coordinated Transportation and Vehicles	Mental Health	DOT&PF	Capital	(1,000.0)	(1,000.0)	-	-	-	Veto
<b>SUBTOTAL MENTAL HEALTH CAPITAL</b>						<b>(11,700.0)</b>	<b>(11,700.0)</b>	-	-	-		

**SUBTOTAL GENERAL FUNDS (Operating & MH Capital) (369,726.8)**

**FY2019 Supplemental**

175	53	13	Technical Adjustment to Reduce Authority for the Centralized Office of Information Technology	Operating	DOA	Office of Information Technology	(3,000.0)	-	-	(3,000.0)	-	Veto
176	54	16	Eliminate Senior Benefits Payment Program	Operating	DHSS	Senior Benefits Payment Program	(800.0)	(800.0)	-	-	-	Veto

<b>SUBTOTAL SUPPLEMENTAL</b>	<b>(3,800.0)</b>	<b>(800.0)</b>	-	<b>(3,000.0)</b>	-
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**SUBTOTAL GENERAL FUNDS (Operating / MH Capital / Supp) (370,526.8)**

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<b>PF APPROPRIATIONS</b>													
177	63	8	FY2018 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund (subsection (a))	Operating	PF Approp	Deposits Other than Inflation Proof	99,800,000.0	99,800,000.0	-	-	-	Veto	
178	63	13	FY2018 Non-mandatory Royalty Deposit - UGF transfer to the PF Principal (subsection (b))	Operating	PF Approp	To Permanent Fund Corpus	(99,800,000.0)	(99,800,000.0)					
179	63	17	FY2019 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund (subsection (c))	Operating	PF Approp	Deposits Other than Inflation Proof	80,000,000.0	80,000,000.0	-	-	-	Veto	
180	63	21	FY2019 Non-mandatory Royalty Deposit - UGF transfer to the PF Principal (subsection (d))	Operating	PF Approp	To Permanent Fund Corpus	(80,000,000.0)	(80,000,000.0)					
181	64	4	FY2020 POMV Transfer from the PF ERA to the General Fund	Operating	PF Approp	Revenue	(1,000,000,000.0)	(1,000,000,000.0)	-	-	-	Partial Veto	Veto Surplus
182	64	11	FY2019 Non-mandatory Royalty Deposit - UGF transfer to the PF Principal (subsection (d))	Operating	PF Approp	To Permanent Fund Corpus	(5,400,000,000.0)	(5,400,000,000.0)	-	-	-	Partial Veto	
<b>SUBTOTAL PF APPROPS</b>						<b>(6,400,000,000.0)</b>	<b>(6,400,000,000.0)</b>	-	-	-			