

**Office of Management and Budget  
HB2001 Operating Budget Add-Backs  
Veto Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
1	1	2	13	State Grant to the Alaska Public Broadcasting Commission	DOA	Public Broadcasting Commission	(46.7)	(46.7)	-	-	-
2	1	2	15	State Grant for Alaska Public Broadcasting - Radio	DOA	Public Broadcasting - Radio	(2,036.6)	(2,036.6)	-	-	-
3	1	2	16	State Grant for Alaska Public Broadcasting - Television	DOA	Public Broadcasting - T.V.	(633.3)	(633.3)	-	-	-
4	1	2	18	Executive Branch 50% Travel Reduction	DOA	Office of Public Advocacy	(91.9)	(86.9)	(1.8)	(3.2)	-
5	1	2	19	Executive Branch 50% Travel Reduction	DOA	Public Defender Agency	(180.1)	(180.1)	-	-	-
6	1	2	19	Public Defender Agency	DOA	Public Defender Agency	(399.7)	(399.7)	-	-	-
7	1	2	27	Executive Branch 50% Travel Reduction	DCCED	Alaska Seafood Marketing Inst	(209.6)	-	-	(209.6)	-
8	1	3	10	Executive Branch 50% Travel Reduction	DEED	Mt. Edgecumbe Boarding School	(64.4)	-	(2.2)	(62.2)	-
9	1	3	12	General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	DEED	MEHS Facilities Maintenance	(250.0)	-	(250.0)	-	-
10	1	3	21	Documents Processor (05-0217)	DEED	Program Admin & Operations	(66.8)	-	-	(66.8)	-
11	1	3	27	Ocean Ranger Program	DEC	Water Qlty Infrastructure	(3,426.0)	-	-	(3,426.0)	-
12	1	4	3	Executive Branch 50% Travel Reduction General Funds Only	DFG	SE Region Fisheries Mgmt.	(11.1)	(1.5)	(9.6)	-	-
13	1	4	3	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	SE Region Fisheries Mgmt.	(257.8)	(257.8)	-	-	-
14	1	4	5	Executive Branch 50% Travel Reduction General Funds Only	DFG	Central Region Fisheries Mgmt.	(1.9)	-	(1.9)	-	-
15	1	4	5	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	Central Region Fisheries Mgmt.	(239.2)	(239.2)	-	-	-
16	1	4	7	Executive Branch 50% Travel Reduction General Funds Only	DFG	AYK Region Fisheries Mgmt.	(3.9)	-	(3.9)	-	-
17	1	4	7	One-Time Fund Source for Project Added in SLA2018	DFG	AYK Region Fisheries Mgmt.	(300.0)	(300.0)	-	-	-
18	1	4	9	Executive Branch 50% Travel Reduction General Funds Only	DFG	Westward Region Fisheries Mgmt.	(17.1)	-	(17.1)	-	-
19	1	4	9	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	Westward Region Fisheries Mgmt.	(200.0)	(200.0)	-	-	-
20	1	4	11	Executive Branch 50% Travel Reduction General Funds Only	DFG	Statewide Fisheries Management	(12.1)	-	(12.1)	-	-

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21	1	4	13	Executive Branch 50% Travel Reduction General Funds Only	DFG	Commercial Fisheries Entry Commission	(2.7)	-	(2.7)	-	-
22	1	4	19	Special Area Management Reduction	DFG	Wildlife Conservation	(140.0)	(140.0)	-	-	-
23	1	4	21	Division Director (11-6001) and Associated Costs	DFG	Habitat	(202.7)	(202.7)	-	-	-
24	1	4	23	Division Director (11-0400) and Associated Costs	DFG	State Subsistence Research	(195.6)	(195.6)	-	-	-
25	1	4	28	Behavioral Health Treatment and Recovery Grants	DHSS	BH Treatment and Recovery Grants	(6,100.0)	-	(6,100.0)	-	-
26	1	4	31	Youth Detention and Treatment in Nome Youth Facility	DHSS	Nome Youth Facility	(2,000.0)	(2,000.0)	-	-	-
27	1	4	33	Maintenance of Effort Requirement for Adult Public Assistance Payments	DHSS	Adult Public Assistance	(7,471.2)	(7,471.2)	-	-	-
28	1	5	7	Executive Branch 50% Travel Reduction	DHSS	Governor's Cncl/Disabilities	(49.1)	-	-	(13.2)	(35.9)
29	1	5	19	Implement Medicaid Services Cost Containment Measures and Reform Initiatives	DHSS	Medicaid Services	(50,000.0)	(50,000.0)	-	-	-
30	1	5	20	Adult Dental Medicaid Benefit	DHSS	Adult Prev Dental Medicaid Svcs	(27,004.5)	(27,004.5)	-	-	-
31	1	5	26	Funding to Add an Office Assistant II	LAW	First Judicial District	(80.0)	(80.0)	-	-	-
32	1	5	27	Funding to Add an Office Assistant II	LAW	Second Judicial District	(97.7)	(97.7)	-	-	-
33	1	5	28	Funding to Add Law Office Assistant I	LAW	Third Judicial: Anchorage	(80.7)	(80.7)	-	-	-
34	1	5	30	Funding to Add a Victim Witness Paralegal	LAW	Third JD: Outside Anchorage	(92.0)	(92.0)	-	-	-
35	1	5	32	Funding to Add a Law Office Assistant I	LAW	Fourth Judicial District	(82.5)	(82.5)	-	-	-
36	1	5	33	Funding to Add a Victim Witness Paralegal I	LAW	Criminal Appeals/Special Lit	(91.9)	(91.9)	-	-	-
37	1	6	8	Micro/Network Spec I, PCN 09-0225 12 month vacant	DMVA	Office of the Commissioner	(98.9)	-	-	-	(98.9)
38	1	6	11	Executive Branch 50% Travel Reduction	DMVA	AK Aerospace Corp	(42.3)	-	-	(42.3)	-
39	1	6	17	Recorder's Office Consolidation and Efficiencies	DNR	Recorder's Office/UCC	(165.9)	-	(165.9)	-	-
40	1	6	21	Hunting Guide Concession Program	DNR	Mining, Land & Water	(1,000.0)	-	-	-	(1,000.0)
41	1	6	26	Funding for Programs in the Agriculture Revolving Loan Fund	DNR	Agr Revolving Loan Pgm Admin	(319.6)	-	(319.6)	-	-

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42	1	6	32	Village Public Safety Officer Program Funding	DPS	Village Public Safety Officer Pg	(3,000.0)	(3,000.0)	-	-	-
43	1	7	5	One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY2021	DPS	Domestic Viol/Sexual Assault	(250.0)	(250.0)	-	-	-
44	1	7	8	Alaska Wing Civil Air Patrol	DPS	Civil Air Patrol	(250.0)	(250.0)	-	-	-
45	1	7	14	Alaska Permanent Fund Corporation Management Fee Costs	DOR	APFC Investment Management Fees	(5,296.3)	-	-	(5,296.3)	-
46	1	7	20	Cost of Rural Airport Maintenance	DOT&PF	Central Highways and Aviation	(21.3)	(21.3)	-	-	-
47	1	7	22	Add Seasonal Position for Dalton Highway Maintenance	DOT&PF	Northern Highways & Aviation	(50.0)	(50.0)	-	-	-
48	1	7	22	Cost of Rural Airport Maintenance	DOT&PF	Northern Highways & Aviation	(17.0)	(17.0)	-	-	-
49	1	7	22	Reopen the Chitna Maintenance Station	DOT&PF	Northern Highways & Aviation	(185.0)	(185.0)	-	-	-
50	1	7	24	Cost of Rural Airport Maintenance	DOT&PF	Southcoast Highways & Aviation	(8.6)	(8.6)	-	-	-
51	1	7	27	Marine Highway System Vessel Operations	DOT&PF	Marine Vessel Operations	(5,000.0)	(5,000.0)	-	-	-
52	1	8	7	Equal to FY2018 State Funded Abortions	JUD	Appellate Courts	(334.7)	(334.7)	-	-	-
53	1	8	11	Add Deputy Therapeutic Courts Coordinator, Contractual Funding for Two Probation Officers in DHSS	JUD	Therapeutic Courts	(124.0)	(124.0)	-	-	-
<b>Operating Total</b>							<b>(118,302.4)</b>	<b>(101,161.2)</b>	<b>(6,886.8)</b>	<b>(9,119.6)</b>	<b>(1,134.8)</b>
54	7	17	1	Reappropriation of unspent Higher Ed funds from SLAM to Mt. Edgecumbe Aquatic Center	DEED	Mt. Edgecumbe Boarding School	(1,175.3)	-	(1,175.3)	-	-
<b>Supplemental Total</b>							<b>(1,175.3)</b>	<b>-</b>	<b>(1,175.3)</b>	<b>-</b>	<b>-</b>

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55	10(a)(2)a	18	27	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	Debt Service	Mat-Su Bor Deep Water Prt and Rd	(712.5)	(712.5)	-	-	-
56	10(a)(2)b	18	29	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	Debt Service	Aleutians East Borough/False Pas	(166.4)	(166.4)	-	-	-
57	10(a)(2)c	18	31	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	Debt Service	City of Valdez Harbor Renovation	(210.4)	(210.4)	-	-	-
58	10(a)(2)d	19	1	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	Debt Service	Aleutians E. Borough/Akutan Sm B	(215.3)	(215.3)	-	-	-
59	10(a)(2)e	19	3	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	Debt Service	Frbnks Nrth Str Brgh Eielson AFB	(333.2)	(333.2)	-	-	-
60	10(a)(2)f	19	6	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	Debt Service	City of Unalaska Little South Am	(365.7)	(365.7)	-	-	-
61	10(a)(3)a	19	9	FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	Debt Service	Kodiak Electric Association - Ny	(943.7)	(943.7)	-	-	-
62	10(a)(3)b	19	11	FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	Debt Service	Copper Valley Electric Associati	(351.2)	(351.2)	-	-	-
63	10(b)	19	13	FY2019 School Debt Reimbursement	Debt Service	School Debt Reimbursement	(48,910.3)	(48,910.3)	-	-	-
64	11a	19	17	Capitalize the Community Assistance Fund	Fund Capitalization	Community Assistance Fund	(30,000.0)	(30,000.0)	-	-	-
65	11b	19	19	FY2021 K-12 Foundation Formula	Fund Capitalization	Foundation Program	-	-	-	-	-
66	11c	19	22	FY2021 Pupil Transportation	Fund Capitalization	Pupil Transportation	-	-	-	-	-

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67	11d	19	25	FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	Fund Capitalization	REAA School Fund	(19,694.5)	(19,694.5)	-	-	-
68	12b	20	2	Transfer from PCE to Renewable Energy Grant Fund	Fund Transfers	PCE for Renewable Energy Grant Fund	(454.0)	-	(454.0)	-	-
<b>Debt and Fund Total</b>							<b>(102,357.2)</b>	<b>(101,903.2)</b>	<b>(454.0)</b>	-	-
69	8a	17	9	FY2018 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund	PF Approp	Deposits Other than Inflation Proof	(99,800.0)	(99,800.0)	-	-	-
70	8c	17	18	FY2019 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund	PF Approp	Deposits Other than Inflation Proof	(80,000.0)	(80,000.0)	-	-	-
71	8h	18	4	Earnings Reserve Transfer to Corpus	PF Approp	To Permanent Fund Corpus	(5,400,000.0)	(5,400,000.0)	-	-	-
<b>Earnings Reserve Approps Total</b>							<b>(5,579,800.0)</b>	<b>(5,579,800.0)</b>	-	-	-