

Department of Corrections

Hiland Mountain Women's Mental Health Unit – \$2,540,000

- This funding leverages over \$1 million in Alaska Mental Health Trust Authority funds
- This funding will provide for the renovation and relocation of the existing women's acute Mental Health Unit at Hiland and construction of a medical infirmary and detoxification unit
- Improves the availability of essential health services to the Department of Corrections' female inmate population
- This project creates parity of infirmary based care for women
- Increases the number of acute psychiatric treatment beds for women—a population that is rapidly growing
- This will increase the available bed count in these critical need areas and reduce the stress and need at API

Department of Commerce Community and Economic Development

AIDEA receipts for Northwest Arctic Borough for school construction and major maintenance – \$2,000,000

- Address school construction and major maintenance needs in the Northwest Arctic Borough

Department of Environmental Conservation

Village Safe Water and Wastewater Projects – \$12,080,000

- This funding leverages over \$52 million in Federal funds
- Funds projects in 42 communities across Alaska
- The Village Safe Water Program (VSW) program works with rural communities to develop sustainable drinking water and sanitation facilities in communities with a population of less than 1,000
- Over the past decade, this program has resulted in an increase by over 30% of rural households with basic sanitation services
- There are still 2,610 unserved homes in Alaska villages today
- DEC staff, in partnership with the Alaska Native Tribal Health Consortium (ANTHC) and the Indian Health Service (IHS), work directly with community officials to ensure that planning results in facilities that are appropriate for each community, are efficiently constructed, and that grant funds are used effectively
- Once a project is complete, a community's local governing body takes ownership of the system and is responsible for its ongoing operation, maintenance, and management. The Department offers hands-on training in system operation and maintenance, and DCCED through RUBA offers utility management training and assistance. Together these programs offer assurance that local residents have the necessary skills to properly maintain their systems



Department of Health and Social Services

Electronic Visit Verification System – \$680,200

- This funding leverages nearly \$4.3 million in Federal funds
- This project will improve recipient care and enhance provider payment efficiencies
- This system documents the provision of personal care and home health services for recipients and captures time worked by the provider for payroll purposes
- This is not just for meeting federal compliance, but also, for advancing the Governor's strategy of improving Medicaid program integrity and deterring and preventing fraud
- Through electronic geo-tracking, this tool delivers proof of provider presence in the client's home, thus increasing accountability and timekeeping accuracy and reducing billing fraud and related general fund strain
- The Electronic Visit Verification System Implementation project will phase out and replace paper timekeeping and claims submissions for in-home service delivery, enhancing payment efficiency

Department of Natural Resources

Arctic Strategic Transportation and Resources (ASTAR) – \$2,500,000

- ASTAR is a collaborative effort to work with regional stakeholders to guide the development of future infrastructure projects on the North Slope
- This funding will support:
 - o a Lake survey in the Coastal Plain to inform water needs for ice road and ice pad construction;
 - o a sand and gravel survey in the Coastal Plain to identify local resources and reduce expensive transport costs;
 - o a hazards assessment to identify areas near North Slope coastal communities and development centers that may be vulnerable to flooding and coastal erosion; and
 - o petroleum geology fieldwork to provide regional and reservoir-scale geological data

Critical Minerals Mapping (3DEEP) – \$600,000

- This funding leverages \$3 million in Federal funds
- This program will produce geological and geophysical maps of high-potential mineral areas in Alaska focused on critical minerals
- This data is necessary to spur private sector investment in Alaska and supports job creation in one of Alaska's bedrock industries

Geological Mapping for Energy Development – \$300,000

- This funding leverages \$300,000 in Federal funds
- This project will provide a geological map of the Coleville area, in the southern foothills
- This work will continue the flow of geologic information to industry to improve discovery of additional oil resources on the North Slope
- This project will cover economically important formations, which have subsurface equivalents known to host billions of barrels of oil

- Continued discovery of Alaska's oil will ensure continued throughput in the Pipeline and jobs for Alaskans

Department of Revenue

AHFC Competitive Grants for Public Housing – \$350,000

- Alaska Housing Finance Corporation is setting a national standard for providing housing to low-income Alaskans and working with them to encourage financial self-reliance
- Federal funds that will help Alaskans to access financial literacy classes and job training that will continue progress where families are already earning almost 30 percent more per year than they did five years ago
- AHFC's success in this area is expected to be a show-piece for HUD Secretary Carson's anticipated visit to Alaska later this month

AHFC Federal and Other Competitive Grants – \$1,500,000

- Grants to help provided services to our most vulnerable populations
- Grants that target the housing and supportive service needs of low-income and special needs groups such as: senior citizens, persons with mental, physical, or developmental disabilities, or the homeless

AHFC Housing and Urban Development Federal Home Grant – \$750,000

- HUD's Federal HOME grant program supports children and others who are like them -- near-homelessness aging out of foster care who need reliable adults who can coach youth on how to be quality renters
- Helps Alaska Housing to construct and maintain safe, energy-efficient and affordable housing
- This funding will ensure AHFC can access all available federal and outside dollars

AHFC Rental Assistance for Victims – Empowering Choice Housing Program – \$1,500,000

- The number one reason survivors of domestic violence or sexual assault stay with their abuser is because they do not have a safe place or the financial means to escape
- Rental Assistance for Victims provides up to three years of rental assistance, allowing the mother and her children to work with a local shelter to secure rental housing, provide stability for children in schools and childcare, and develop skills that will allow her to work to obtain and maintain a job

AHFC Homeless Assistance – \$3,600,000

- Homeless Assistance funding passes-through to community shelters to fund operations and case-management services, not executive director or administrator salaries
- It supports prevention for families near-homelessness who need one-time assistance to pay for utilities or other bills that could get them evicted
- More than 13,000 Alaskans were served by this program last year, many of whom were families with young children who would struggle to recover should they fall into homelessness

AHFC Senior Citizen Housing – \$1,750,000

- Seniors are the fastest growing population in our state



- Senior Citizen Housing invests in houses as an important cost-avoidance strategy for the State of Alaska
- Minor modifications to a senior's house will allow them to age in place versus moving into an assisted living or other care home where their needs don't demand a high-level of care yet are financially burdensome

AHFC Supplemental Housing – \$3,000,000

- The federal government provides regional housing authorities with funds to invest in housing in rural communities but prohibits funds being used for critical infrastructure that is otherwise lacking and necessary (water and sewer hook-ups, electrical distribution, energy efficient design features, etc.) and paid for with the Supplemental Housing Development program

Department of Transportation and Public Facilities

Federal Highway and Aviation Match – \$73,300,000

- This funding leverages nearly \$900 million in Federal funds
 - o Projects underway in the 2020 construction season include:
 - Northern Region Projects:
 - Parks Highway Paving (Rehabilitation) Milepost (MP) 163-168 & MP 169-174
 - Richardson Highway Reconstruction, MP 159-167 & MP 18-24 (resurfacing)
 - Utqiagvik (Barrow) Airport combined maintenance & operation facility
 - Point Hope Airport Realignment
 - Central Region
 - Kenai Spur Road Rehabilitation Stage 2
 - Parks Highway Pittman Road to Big Lake Road Reconstruction, MP 48 to MP 52
 - Seward Highway Placer River to Twenty Mile River, MP 77 to 81
 - Southcoast Region
 - Haines Highway Mile Post 12.2 to 23 Phase 2
 - Juneau Glacier Highway Improvements Lemon Creek Area
 - Kodiak Harbor Channel Bridge Improvement

Inter-Island Ferry Authority – \$250,000

- The Inter-Island Ferry Authority provides daily service between Ketchikan and Prince of Wales Island
- This transport link is a vital service to Southeast Alaska

Harbor Grant Program – \$1,604,457 (reappropriation of prior harbor grant funds)

- This is a reappropriation of unspent harbor grant funds from prior year projects in Nome, Sitka and Seldovia
- This funding will allow DOT&PF to fund qualifying harbor projects



Alaska Marine Highway System Vessel Overhaul, Certification, and Facilities Rehab – \$13,500,000

- Provides funding for annual maintenance and overhaul on vessels and at terminals
- Overhauls are necessary to pass United States Coast Guard inspections and obtain certification necessary to operate in revenue service
- Majority of these funds are spent in Alaska shipyards and with Alaska suppliers and vendors