

LAWS OF ALASKA

2019

SECOND SPECIAL SESSION

Source CSSB 2002(FIN) **Chapter No.** 1____1

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations for the capital expenses of the state's integrated comprehensive mental health program; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB2002

AN ACT

1	Making appropriations, including capital appropriations, supplemental appropriations,
2	reappropriations, and other appropriations; amending appropriations; making appropriations
3	to capitalize funds; making appropriations for the capital expenses of the state's integrated
4	comprehensive mental health program; making appropriations under art. IX, sec. 17(c),
5	Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
6	for an effective date.
7	

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for capital projects and grants from the
general fund or other funds as set out in section 2 of this Act by funding source to the
agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
noted.

5	1	Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *	* *	* * *	
8	* * * * * Department of Commerce, Commu	nity and Econom	ic Developme	nt * * * * *
9	* * * * *	* *	* * *	
10	Community Block Grants (HD 1-40)	60,000		60,000
11	Statewide Addiction Treatment	10,000,000		10,000,000
12	Facilities Capital Matching Grants (HD			
13	1-40)			
14	It is the intent of the legislature that the l	Department of C	community an	d Economic
15	Development administer capital matching gra	nts to Alaska or	rganizations c	ommitted to
16	building new addiction treatment facilities through	shout the state. The	nese grants wil	l match local
17	and private contributions to the maximum exte	ent possible while	e increasing th	e number of
18	available addiction treatment slots in the nine r	egions identified	by the DHSS	1115 waiver
19	application.			
20	The matching grants are conditional on the recip	ients providing at	least a comme	nsurate level
21	of match funding.			
22	Grants to Named Recipients (AS			
23	37.05.316)			
24	Alaska Travel Industry Association (HD	7,420,000		7,420,000
25	1-40)			
26	Arctic Winter Games Team Alaska -	38,500		38,500
27	State Participation Grant 2020 (HD 1-			
28	40)			
29	Denali Commission - Clean Water and	200,000		200,000
30	Safe Sanitary Sewer Disposal (HD 12-			
31	28)			

1		Appropriation	General	Other
2	Allocations	s Items	Funds	Funds
3	Federation of Community Councils, Inc.	50,000		<u>50,000</u>
4	- Anchorage Area Community Patrols (HD-			
5	12-28)			
6	Federation of Community Councils, Inc.	5,000		5,000
7				
8	Hope Community Resources, Inc	85,000		85,000
9	Upgrades to Housing to Meet State &			
10	Federal Licensing Requirements (HD 1-			
11	40)			
12	Inter-Island Ferry Authority (HD 33-	250,000		250,000
13	36)			
14	Marine Exchange of Alaska - Alaska	400,000		400,000
15				
16	Sterling Area Senior Citizens, Inc	42,800		42,800
17	Safety and Security of Seniors			
18	Projects: Hallway Carpet and Kitchen			
19	Upgrade (HD 29)			
20	Yukon Flats School District -	300,000		300,000
21	Chalkyitsik School Roof Replacement on			
22	Potable Water Tank (HD 6)			
23	Grants to Municipalities (AS			
24	37.05.315)			
25	Anchorage - Jewel Lake Road, Sand Lake	484,000		484,000
26	Elementary School Safety Lighting (HD			
27	22)			
28	Kenai - Earthquake Proofing of Library	15,000		15,000
29	Shelving in Children's Reading Room			
30	(HD 30)			
31	- Soldotna - Patrol Vehicle Cameras (HD	70,000		70,000
32	- 30)			
33	* * * * *	* * * * *		

1		Α	ppropriation	General	Other
2	Alloca	ations	Items	Funds	Funds
3	* * * * * Departm	nent of (Corrections * * *	* *	
4	* * * *		* * * * *		
5	Juneau - Lemon Creek Correctional		420,000		420,000
6	Center Laundry Expansion (HD 33)				
7	* * * * *		* * * * *	*	
8	* * * * * Department of Educ	cation a	nd Early Develo	pment * * * *	*
9	* * * * *		* * * *	*	
10	Stratton Building Renovations (HD 35)		900,000		900,000
11	* * * *		* * * * *		
12	* * * * * Department of E	nvironn	nental Conservat	tion * * * * *	
13	* * * *		* * * * *		
14	Village Safe Water and Wastewater:		12,080,000		12,080,000
15	Infrastructure Projects				
16	Village Safe Water and 7,24	8,000			
17	Wastewater Infrastructure				
18	Projects: First Time				
19	Service Projects (HD 1-40)				
20	Village Safe Water and 4,83	32,000			
21	Wastewater Infrastructure				
22	Projects: Expansion,				
23	Upgrade, and Replacement of				
24	Existing Service (HD 1-40)				
25	* * * * *	·	* * * * *		
26	* * * * * Office	of the (Governor * * * *	*	
27	* * * * *	:	* * * * *		
28	Statewide Deferred Maintenance,		10,700,000		10,700,000
29	Renovation, and Repair (HD 1-40)				
30	It is the intent of the legislature that	the Off	ice of Managem	ent and Bud	get submit a
31	prioritized list of deferred maintenance p	projects	across all execut	ive branch ag	encies to the
32	finance committees and the Legislative Fi	nance D	vivision no later th	an December	31, 2019.
33	* * * * *		* * * * *		

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	* * * * * Department of Healt	h and Social Servio	ces * * * * *	
4	* * * * *	* * * * *		
5	Emergency Medical Services Match for	500,000		500,000
6	Code Blue Project (HD 1-40)			
7	* * * *	* * * * *		
8	* * * * * Department of N	atural Resources *	* * * * *	
9	* * * *	* * * * *		
10	Arctic Strategic Transportation and	2,500,000		2,500,000
11	Resources (ASTAR) (HD 40)			
12	Critical Minerals Mapping - 3DEEP (HD	600,000		600,000
13	1-40)			
14	Geological Mapping for Energy	300,000		300,000
15	Development (USGS STATEMAP) (HD 1-40))		
16	National Historic Preservation Fund	150,000		150,000
17	(HD 1-40)			
18	Wildlife Access Projects Eligible for	200,000		200,000
19	Pittman-Robertson Funds (HD 1-40)			
20	* * * * *	* * * * *		
21	* * * * * Department	of Revenue * * * *	* *	
22	* * * *	* * * * *		
23	Alaska Housing Finance Corporation			
24	AHFC Cold Climate Housing Research	750,000		750,000
25	Center (CCHRC) (HD 1-40)			
26	AHFC Competitive Grants for Public	350,000		350,000
27	Housing (HD 1-40)			
28	AHFC Energy Programs Weatherization	5,000,000		5,000,000
29	(HD 1-40)			
30	AHFC Federal and Other Competitive	1,500,000		1,500,000
31	Grants (HD 1-40)			
32	AHFC Housing and Urban Development	750,000		750,000
33	Federal HOME Grant (HD 1-40)			

1		1	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	AHFC Rental Assistance for Vic	ctims -	1,500,000		1,500,000
4	Empowering Choice Housing I	Program			
5	(ECHP) (HD 1-40)				
6	AHFC Senior Citizens Housing		1,750,000		1,750,000
7	Development Program (HD 1-4	40)			
8	AHFC Supplemental Housing D	evelopment	3,000,000		3,000,000
9	Program (HD 1-40)				
10	-AHFC Teacher, Health and Publ	ie Safety	1,750,000		1,750,000
11	-Professionals Housing (HD 1-4	10)			
12	* * * *	*	* * *	* *	
13	* * * * * Department	t of Transporta	tion and Public F	acilities * * *	* *
14	* * * *	*	* * *	* *	
15	Alaska Marine Highway System	Vessel	13,500,000		13,500,000
16	Overhaul, Annual Certification	and			
17	Shoreside Facilities Rehabilitat	tion			
18	(HD 1-40)				
19	Decommissioning and Remediat	tion of	2,200,000		2,200,000
20	Class V Injection Wells (HD 1	-40)			
21	 Public and Community Transport 	rtation	1,000,000		1,000,000
22	State Match (HD 1-40)				
23	Federal Program Match		73,300,000		73,300,000
24	Federal-Aid Aviation State	12,000,000			
25	Match (HD 1-40)				
26	Federal-Aid Highway State	60,000,000			
27	Match (HD 1-40)				
28	Other Federal Program Match	1,300,000			
29	(HD 1-40)				
30	Statewide Federal Programs		238,329		238,329
31	Highway Safety Grants	238,329			
32	Program (HD 1-40)				
33		* * * * *	* * * * *		

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1		Appropriation	General	Other
2	Allocati	ons Items	Funds	Funds
3	* * * * * Univers	ity of Alaska * * * * *		
4	* * * *	* * * * *		
5	University of Alaska Deferred	2,500,000		2,500,000
6	Maintenance, Renovation, and Repair			
7	(HD 1-40)			
8	- USArray Earthquake Monitoring Network-	2,500,000		2,500,000
9	(HD 1-40)			
10	* * * *	* * * * * *		
11	* * * * * Ju	idiciary * * * * *		
12	* * * *	* * * * * *		
13	Cyber Security Courts (HD 1-40)	973,000		973,000
14	Statewide Deferred Maintenance -	1,500,000		1,500,000
15	Courts (HD 1-40)			
16	(SECTION 2 OF THIS ACT	BEGINS ON THE NE	XT PAGE)	

1	* Sec. 2. The following sets out the funding by agency for the appropriat	ions made in sec. 1 of			
2	this Act.				
3	Funding Source	Amount			
4	Department of Commerce, Community and Economic Development				
5	1001 Constitutional Budget Reserve Fund	19,020,300			
6	1206 Commercial Vessel Passenger Excise Tax	400,000			
7	*** Total Agency Funding ***	19,420,300			
8	Department of Corrections				
9	1001 Constitutional Budget Reserve Fund	420,000			
10	*** Total Agency Funding ***	420,000			
11	Department of Education and Early Development				
12	1001 Constitutional Budget Reserve Fund	900,000			
13	*** Total Agency Funding ***	900,000			
14	Department of Environmental Conservation				
15	1001 Constitutional Budget Reserve Fund	12,080,000			
16	*** Total Agency Funding ***	12,080,000			
17	Office of the Governor				
18	1001 Constitutional Budget Reserve Fund	10,700,000			
19	*** Total Agency Funding ***	10,700,000			
20	Department of Health and Social Services				
21	1001 Constitutional Budget Reserve Fund	500,000			
22	*** Total Agency Funding ***	500,000			
23	Department of Natural Resources				
24	1001 Constitutional Budget Reserve Fund	3,750,000			
25	*** Total Agency Funding ***	3,750,000			
26	Department of Revenue				
27	1001 Constitutional Budget Reserve Fund	16,350,000			
28	*** Total Agency Funding ***	16,350,000			
29	Department of Transportation and Public Facilities				
30	1001 Constitutional Budget Reserve Fund	90,238,329			
31	*** Total Agency Funding ***	90,238,329			

1	University of Alaska	
2	1001 Constitutional Budget Reserve Fund	5,000,000
3	*** Total Agency Funding ***	5,000,000
4	Judiciary	
5	1001 Constitutional Budget Reserve Fund	2,473,000
6	*** Total Agency Funding ***	2,473,000
7	* * * * * Total Budget * * * * *	161,831,629
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 3. The following sets out the statewide funding for the appropriations m	nade in sec. 1 of
2	this Act.	
3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	161,431,629
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Other Non-Duplicated ***	161,831,629
8	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE))

* Sec. 4. The following appropriation items are for supplemental capital projects and grants
from the general fund or other funds as set out in section 5 of this Act by funding source to
the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
otherwise noted.

5	I A	Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * *	* * * * *		
8	* * * * * Department of	Corrections * * *	* *	
9	* * * *	* * * * *		
10	MH: Renovation Required to	2,540,000		2,540,000
11	Accommodate Women's Mental Health Unit			
12	at Hiland Mountain (HD 14)			
13	* * * * *	* * * * *		
14	* * * * * Department of Health	and Social Servic	es * * * * *	
15	* * * * *	* * * * *		
16	Electronic Visit Verification System	680,200		680,200
17	Implementation (HD 1-40)			
18	(SECTION 5 OF THIS ACT BEC	GINS ON THE NE	EXT PAGE)	

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of			
2	this Act.			
3	Funding Source	Amount		
4	Department of Corrections			
5	1001 Constitutional Budget Reserve Fund	2,540,000		
6	*** Total Agency Funding ***	2,540,000		
7	Department of Health and Social Services			
8	1001 Constitutional Budget Reserve Fund	680,200		
9	*** Total Agency Funding ***	680,200		
10	* * * * * Total Budget * * * *	3,220,200		
11	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1	* Sec. 6. The following sets out the statewide funding for the appropriations mad	e in sec. 4 of
2	this Act.	
3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	3,220,200
6	*** Total Other Non-Duplicated ***	3,220,200
7	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 7. The following appropriation items are for mental health capital projects and grants
from the general fund or other funds as set out in section 8 of this Act by funding source to
the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *	* * * * *		
8	* * * * * Department of Health	and Social Service	s * * * * *	
9	* * * * *	* * * * *		
10	MH: Assistive Technology (HD 1-40)	500,000		500,000
11	MH: Deferred Maintenance and	250,000		250,000
12	Accessibility Improvements (HD 1-40)			
13	MH: Home Modification and Upgrades to	750,000		750,000
14	Retain Housing (HD 1-40)			
15	* * * *	* * * * *		
16	* * * * * Department of Revenue * * * * *			
17	* * * *	* * * * *		
18	Alaska Housing Finance Corporation			
19	MH: AHFC Beneficiary and Special Needs	2,000,000		2,000,000
20	Housing (HD 1-40)	3,600,000		3,600,000
21	MH: AHFC Homeless Assistance Program	-7,200,000-		7,200,000
22	(HD 1-40)			
23	* * * * *	* * * *	*	
24	* * * * * Department of Transportation and Public Facilities * * * * *			
25	* * * * *	* * * *	*	
26		1,000,000		1,000,000
27				
28	(SECTION 8 OF THIS ACT BE	GINS ON THE NEX	XT PAGE)	

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of		
2	this Act.		
3	Funding Source	Amount	
4	Department of Health and Social Services		
5	1001 Constitutional Budget Reserve Fund	1,500,000	
6	*** Total Agency Funding ***	1,500,000	
7	Department of Revenue		
8	1001 Constitutional Budget Reserve Fund	9,200,000	
9	*** Total Agency Funding ***	9,200,000	
10	Department of Transportation and Public Facilities		
11	1001 Constitutional Budget Reserve Fund	1,000,000	
12	*** Total Agency Funding ***	1,000,000	
13	* * * * * Total Budget * * * * *	11,700,000	
14	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1	* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of	
2	this Act.	
3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	11,700,000
6	*** Total Other Non-Duplicated ***	11,700,000
7	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 10. RATIFICATIONS OF CERTAIN EXPENDITURES. The following departmental expenditures made in fiscal years 2002, 2008, 2016, and 2017 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2019, by the amounts listed, as follows:

7	AGENCY	FISCAL YEAR	AMOUNT
8	Department of Health and Social Services		
9	(1) AR H324 Medicaid Manageme	ent 2002	\$3,511,336.14
10	Information System Reprocure	ment	
11	(2) AR H297 Mandatory Automate	ed 2008	174,809.93
12	Child Welfare Info & Billing		
13	System Improvements		
14	(3) AR H001 Alaska Pioneer Hom	es 2016	15,902.65
15	(4) AR H007 Public Health	2016	226,918.42
16	(5) AR H001 Alaska Pioneer Hom	les 2017	66,140.96
17	(6) AR H009 Departmental Suppo	rt 2017	577,431.11
18	Services		
19	Department of Natural Resources		
20	(7) AR 602 Fire Suppression, Land	d 2017	2,495,089.00
21	& Water Resources		
22	* Sec. 11. DEPARTMENT OF COMMER	CE, COMMUNITY	Y, AND ECONOMIC
23	DEVELOPMENT. (a) The unexpended and une	bligated balance of	income accrued on or
24 -	before June 30, 2019, of the Exxon Valdez of	oil spill restoration	fund, estimated to be
25	\$200,000, is appropriated to the Department of	of Commerce, Comm	nunity, and Economic
26	Development for payment as a grant under A	S 37.05.316 to the	Prince William Sound
27	Science and Technology Institute, dba Prince W	Illiam Sound Science	ce Center, for planning
28	and constructing a facility, including any necessar	ry acquisition of land	, for research related to
29	the restoration of natural resources and services	injured as a result of	f the Exxon Valdez oil
30 -	spill.		
2.1		1.0 .1	

- 31
- (b) The sum of \$2,000,000 is appropriated from the receipts of the Alaska Industrial

1 Development and Export Authority to the Department of Commerce, Community, and 2 Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic 3 Borough for costs of school construction and major maintenance.

4 (c) The sum of \$4,000,000 is appropriated from the Alaska Industrial Development

5 and Export Authority sustainable energy transmission and supply development fund

6 (AS 44.88.660) to the Department of Commerce, Community, and Economic Development

7 for payment as a grant under AS 37.05.316 to Interior Gas Utility for the construction and 8 expansion of a liquefied natural gas storage facility in North Pole.

9 * Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The 10 proceeds from the sale of Department of Education and Early Development state-owned land 11 in Sitka received during the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 12 2022, are appropriated to the Department of Education and Early Development, Mt. 13 Edgecumbe boarding school, for maintenance and operations for the fiscal years ending 14 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

15 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5, 16 FSSLA 2011, page 89, lines 5 7, and allocated on page 90, lines 5 - 8, as amended by sec. 17 18 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and 19 Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred 20 maintenance, renewal, and replacement) is reappropriated to the Department of Natural Resources for the Flattop Mountain Trail clean up pilot project. 21

22 * Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The 23 proceeds from the sale of Alaska marine highway system assets received during the fiscal 24 years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550). 25

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(b) The unexpended and unobligated balances, estimated to be a total of 1,604,457, 27 of the following appropriations are reappropriated to the harbor facility grant fund 28 (AS 29.60.800) for harbor facility matching grants:

29 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor 30 31 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of 1 \$454,886;

2 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 3 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor 4 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated 5 balance of \$297,243; and 6 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 7 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility 8 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000), 9 estimated balance of \$852,328. 10 * Sec. 15. HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11, 11 is amended to read: 12 APPROPRIATION GENERAL 13 ITEMS **FUND** 14 7,500,000 7,500,000 Ketchikan Gateway Borough -15 [ALASKA] Marine [HIGHWAY] 16 SYSTEM] & [NOAA] Moorage 17 Facility (HD 1) 18 * See. 16. ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and 19 unobligated general fund balances, estimated to be a total of \$9,252,203, of the following 20 appropriations are reappropriated to the Alaska Housing Capital Corporation account: (1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines 21 22 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs, highway safety grants program - \$1,885,000), estimated balance of \$3,846; 23 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 24 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation 25 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula, 26 27 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262; (3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula 28 Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619; 29 30 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust 31

and break-up control), estimated balance of \$198,361; (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167; (6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use path construction \$1,500,000), estimated balance of \$77,797; sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of (7)Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic signal installation - \$1,500,000), estimated balance of \$81,064; (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River, Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of \$32,271; (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. X, TSSLA 2017 (Department of Transportation and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000; (10) sec. 14(1), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance of \$1,579; (11) sec/1, ch. 15, SLA 2009, page 16, lines 30 - N, as amended by sec. 21(j)(15), ch. 1, TS&LA 2017 (Department of Military and Veterans Affairs, Army Guard facilities projects), estimated balance of \$13,836; (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr Road sphool zone), estimated balance of \$17,082; (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs. $\frac{38}{(b)}$ - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of

31 Z Transportation and Public Facilities, Holt-Lamplight Road repaying), estimated balance of

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1 \$314,329; (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat 2 3 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of 4 \$127,180; 5 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketch/kan Little League, baseball and softball indoor training facility - \$200,000), estimated balance of 6 7 \$5,508; 8 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, 9 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla, 10 11 Alcantra Armory deferred maintenance), estimated balance of \$115,760; 12 (17) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development, 13 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna 14 15 transmission maintenance and repair - \$5,000,000, estimated balance of \$26,678; (18) sec. 4, ch. 5, FSSLA 20, page 137, lines 24 - 26, as amended by sec. 16 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community, 17 and Economic Development, Alaska Energy Authority, energy generation projects, AEA, 18 19 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of 20 \$377,499; sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of 21 (19)Commerce, Community, and Economic Development, community block grants - \$6,060,000), 22 estimated balance of \$17.378: 23 24 (20) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair 25 - \$129,000), estimated balance of \$37,005; 26 (21) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna 27 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000, estimated 28 balance of \$423,029; 29 (22) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of 30 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660 31 (23) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5

1 (Anchorage School District, Lake Hood Elementary School classroom technology 2 \$174,000), estimated balance of \$6,936; 3 (24) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast 4 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000), 5 estimated balance of \$80,536; 6 (25) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric 7 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000), estimated balance of \$57,355; 8 9 (26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety 10 11 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of 12 \$470,934;

(27) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,
lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,
emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

16 (28) sec. 1, ch. 16, SLA 2012, page 36, lines 10 - 12 (Anchorage School
17 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

(29) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
70, lines 20 - 21 (Department of Military and Veterans Affairs, deferred maintenance,
renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),
estimated balance of \$12,203;

(30) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3
(Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance
of \$1,569,195;

(31) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla
highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of
\$5,000;

(32) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School
District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated
balance of \$9,260;

31 (33) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of

1 the Kenai Peninsula, Nikiski elubhouse youth transportation - \$100,000), estimated balance of \$18,740; 2

3 (34) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula 4 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -5 \$190,000), estimated balance of \$6,832;

6 (35) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 7 56, lines 15 - 16 (Department of Military and Veterans Affairs, deferred maintenance, renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000), 8 9 estimated balance of \$14,261;

(36) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of 10 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -11 12 \$1,000,000), estimated balance of \$20,043;

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(37) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -14 15 \$2,000,000), estimated balance of \$280,653;

(38) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 16 7 - 10 (Department of Transportation and Rublic Facilities, economic development, 17 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -18 19 \$8,618,577), estimated balance of \$2,178;

(39) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4, 20 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid 21 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -22 \$498,293), estimated balance of \$71,996; 23

24 (40)sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental 25 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated balance of \$25,000; 26

27 (41) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety, 28 village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and 29 (42) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and 30 Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for 31 hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of 1 \$1,073,441.

(b) The unexpended and unobligated balance, estimated to be \$415,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017, and sec. 13(b), ch. 3, FSSLA 2019 (Department of Commerce, Community, and Economic Development, Alaska Peace Officers Association Farthest North Chapter, design of a shooting range at the Interior Public Safety Training Facility) is reappropriated to the Alaska Housing Capital Corporation account.

9 * Sec. 17. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget 10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are 11 made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 12 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve 13 fund are appropriated from the budget reserve fund to the subfunds and accounts from which 14 those funds were transferred.

15 (b) If the unrestricted state revenue available for appropriation in fiscal year 2020 is 16 insufficient to cover the general fund appropriations that take effect in fiscal year 2020 that 17 are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second 18 Special Session and enacted into law, the general fund appropriations that take effect in fiscal 19 year 2020 that are made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State 20 Legislature in the First Special Session and enacted into law, the general fund appropriations 21 that take effect in fiscal year 2020 that are made in ch. 2, FSSLA 2019, as passed by the 22 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the 23 general fund appropriations that take effect in fiscal year 2020 that are made in ch. 3, FSSLA 24 2019, as passed by the Thirty-First Alaska State Legislature in the First Special Session and 25 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are 26 made in a version of HB 2001 or a similar bill, as passed by the Thirty-First Alaska State 27 Legislature and enacted into law, and the general fund appropriations made in ch. 6, SLA 28 2018, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and 29 enacted into law, that take effect in fiscal year 2020, the amount necessary to balance revenue 30 and general fund appropriations that take effect in fiscal year 2020 that are made in this Act, 31 as passed by the Thirty-First Alaska State Legislature in the Second Special Session and

1 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are 2 made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State Legislature in the First 3 Special Session and enacted into law, the general fund appropriations that take effect in fiscal 4 year 2020 that are made in ch. 2, FSSLA 2019, as passed by the Thirty-First Alaska State 5 Legislature in the First Special Session and enacted into law, the general fund appropriations 6 that take effect in fiscal year 2020 that are made in ch. 3, FSSLA 2019, as passed by the 7 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the 8 general fund appropriations that take effect in fiscal year 2020 that are made in a version of 9 HB 2001-or a similar bill, as passed by the Thirty-First Alaska State Legislature and enacted 10 into law, and the general fund appropriations made in ch. 6, SLA 2018, as passed by the 11 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, that 12 take effect in fiscal year 2020 is appropriated to the general fund from the budget reserve fund 13 (art. IX, sec. 17, Constitution of the State of Alaska).

14 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue 15 available for appropriation in fiscal year 2020 is insufficient to cover the general fund 16 appropriations that take effect in fiscal year 2020, the amount necessary to balance revenue 17 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general 18 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The appropriations made from the constitutional budget reserve fund in secs. 1 - 9
of this Act and (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the
State of Alaska.

22 * Sec. 18. Sections 30(b) and (c), ch. 3, FSSLA 2019, are repealed.

* Sec. 19. LAPSE. (a) The appropriations made in secs. 1 - 9 and 13 of this Act are for
capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 14 and 16 of this Act are for the capitalization offunds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* Sec. 20. RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 15,
2019.

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(b) Sections 10, 13, 14(b), 15, and 16 of this Act are retroactive to June 30, 2019.

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1 (c) Sections 1 - 3, 7 - 9, 11, 12, 14(a), and 17 - 19 of this Act are retroactive to July 1, 2 2019.

* Sec. 21. CONTINGENCY. The appropriations made from the constitutional budget
reserve fund in secs. 1 - 9 of this Act are contingent on passage by the Thirty-First Alaska
State Legislature in the Second Special Session and enactment into law of the appropriation
made in sec. 17(a) of this Act.

7 * Sec. 22. This Act takes effect immediately under AS 01.10.070(c).