

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Fire and Life Safety (3051)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		4,873.9	3,099.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		2,168.7										
1005 GF/Prgm		1,933.8										
1007 I/A Rcpts		271.4										
<b>Subtotal</b>		<b>4,873.9</b>	<b>3,099.1</b>	<b>232.4</b>	<b>961.8</b>	<b>569.7</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>4,873.9</b>	<b>3,099.1</b>	<b>232.4</b>	<b>961.8</b>	<b>569.7</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	414.7	80.2	29.0	277.5	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		107.6										
1007 I/A Rcpts		50.0										
1108 Stat Desig		203.9										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
	Unalloc	-43.8	0.0	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-43.8										
The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.												
The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.												
The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.												
<b>Subtotal</b>		<b>370.9</b>	<b>80.2</b>	<b>29.0</b>	<b>233.7</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>370.9</b>	<b>80.2</b>	<b>29.0</b>	<b>233.7</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,478.1	358.3	135.8	1,099.7	673.8	210.5	0.0	0.0	1	0	1
1002 Fed Rcpts		2,034.6										
1004 Gen Fund		96.6										
1007 I/A Rcpts		337.2										
1061 CIP Rcpts		9.7										
<b>Subtotal</b>		<b>2,478.1</b>	<b>358.3</b>	<b>135.8</b>	<b>1,099.7</b>	<b>673.8</b>	<b>210.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program</b>												
	Inc	5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
1002 Fed Rcpts		5,000.0										
<b>Totals</b>		<b>7,478.1</b>	<b>787.3</b>	<b>845.8</b>	<b>4,249.7</b>	<b>766.8</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>2</b>

The federal Office of National Drug Control Policy (ONDCP) has officially designated the judicial districts of Anchorage, Fairbanks, and Juneau as High Intensity Drug Trafficking Areas (HIDTA). This designation offers the State the opportunity to receive new federal funds, which will be used to combat drug production, trafficking and distribution, and to coordinate federal, state, local, and tribal law enforcement agencies to help address the opioid epidemic and build a safer Alaska.

HIDTAs are defined geographic regions that meet certain statutory criteria allowing for the obligation of federal grant funds to coordinate counter-drug activities in those designated regions. ONCDP must provide HIDTA program funds to a non-federal entity to carry out the federal award as a recipient. The Department of Public Safety (DPS) has been designated as that entity. As a result, additional federal receipt authority is needed.

Each area designated as a HIDTA is governed by an Executive Board responsible for, among other things, providing direction and oversight in establishing and achieving the goals for the designated HIDTA, managing funds, and reviewing and approving all funding proposals consistent with the overall objective of the HIDTA program.

Through the direction and guidance of the Executive Board, Alaska's HIDTA program will focus on reducing drug trafficking and production by facilitating cooperation among federal, state, local, and tribal law enforcement agencies to share information and implement coordinated enforcement activities; enhancing law enforcement intelligence sharing; providing reliable law enforcement intelligence to law enforcement agencies to facilitate the design of effective enforcement strategies and operations; and supporting coordinated law enforcement strategies that make the most of available resources to reduce the supply of illegal drugs.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		3,308.2	1,056.8	124.7	1,255.2	163.7	707.8	0.0	0.0	6	0	0
1004 Gen Fund		1,329.1										
1007 I/A Rcpts		62.7										
1061 CIP Rcpts		1,916.4										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
Unalloc		-98.0	0.0	0.0	-98.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-98.0										
<p>The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.</p> <p>The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.</p> <p>The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.</p>												
<b>Subtotal</b>		<b>3,210.2</b>	<b>1,056.8</b>	<b>124.7</b>	<b>1,157.2</b>	<b>163.7</b>	<b>707.8</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Interagency Authority to Rural Trooper Housing and AST Detachments</b>												
Trout		-62.7	0.0	0.0	0.0	0.0	-62.7	0.0	0.0	0	0	0
1007 I/A Rcpts		-62.7										
<p>Transfer interagency receipt authority to Rural Trooper Housing to receive RSA revenue from DOTPF for sublease of a rural housing unit in Bethel. Receipt authority needed in AST Detachments to support the Visual Information Specialist position transferred from Bureau of Highway Patrol.</p>												
<b>Subtotal</b>		<b>3,147.5</b>	<b>1,056.8</b>	<b>124.7</b>	<b>1,157.2</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>3,147.5</b>	<b>1,056.8</b>	<b>124.7</b>	<b>1,157.2</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	4,541.1	3,958.6	14.1	510.9	51.5	6.0	0.0	0.0	35	0	2
1004 Gen Fund		4,487.5										
1005 GF/Prgm		53.6										
<b>Subtotal</b>		<b>4,541.1</b>	<b>3,958.6</b>	<b>14.1</b>	<b>510.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>2</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Delete Two Long Term Non-Permanent Emergency Service Dispatcher I (12N15005 and 12N15006)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete two vacant long-term nonpermanent positions.												
<b>Subtotal</b>		<b>4,541.1</b>	<b>3,958.6</b>	<b>14.1</b>	<b>510.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>4,541.1</b>	<b>3,958.6</b>	<b>14.1</b>	<b>510.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		1,954.2	0.0	1,177.4	756.8	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,884.2										
1007 I/A Rcpts		70.0										
<b>Subtotal</b>		<b>1,954.2</b>	<b>0.0</b>	<b>1,177.4</b>	<b>756.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
LIT		0.0	5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining travel authority is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>1,954.2</b>	<b>5.0</b>	<b>1,172.4</b>	<b>756.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
LIT		0.0	-5.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations.												
<b>Totals</b>		<b>1,954.2</b>	<b>0.0</b>	<b>1,172.4</b>	<b>761.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		575.5										
<b>Subtotal</b>		<b>575.5</b>	<b>0.0</b>	<b>66.2</b>	<b>381.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>575.5</b>	<b>0.0</b>	<b>66.2</b>	<b>381.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,810.0	0.0	6.2	2,798.8	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,312.4										
1005 GF/Prgm		1,497.6										
<b>Subtotal</b>		<b>2,810.0</b>	<b>0.0</b>	<b>6.2</b>	<b>2,798.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Interagency Authority from Bureau of Highway Patrol</b>												
	Trin	36.0	0.0	0.0	36.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		36.0										
Transfer interagency receipt authority from Bureau of Highway Patrol to receive RSA revenue from DOTPF for sublease of a rural housing unit in Bethel.												
<b>Subtotal</b>		<b>2,846.0</b>	<b>0.0</b>	<b>6.2</b>	<b>2,834.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>2,846.0</b>	<b>0.0</b>	<b>6.2</b>	<b>2,834.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	10,173.2	6,121.0	54.8	3,153.0	132.2	0.0	712.2	0.0	38	0	0
1002 Fed Rcpts		2,526.3										
1003 G/F Match		693.3										
1004 Gen Fund		6,913.6										
1005 GF/Prgm		40.0										
<b>Subtotal</b>		<b>10,173.2</b>	<b>6,121.0</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Crim Int Any I (12-1711) from Alaska Bureau of Investigations to Align Budget with Operations</b>												
	Trin	91.2	91.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		91.2										
Position transferred from Alaska Bureau of Investigations to Alaska Information Analysis Center within the Statewide Drug and Alcohol Enforcement Unit. This transfer aligns the budget with the operational structure.												
<b>Transfer Lieutenant (12-1546) from Alaska State Troopers Detachments to Align Budget with Operations</b>												
	Trin	200.5	200.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		200.5										
Position transferred from Alaska State Troopers Detachments to Statewide Drug and Alcohol Enforcement Unit. This transfer aligns the budget with the operational structure.												
<b>Subtotal</b>		<b>10,464.9</b>	<b>6,412.7</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>10,464.9</b>	<b>6,412.7</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	73,008.1	57,699.6	1,876.2	12,435.9	947.7	48.7	0.0	0.0	391	0	2
1004 Gen Fund		72,082.3										
1005 GF/Prgm		275.0										
1007 I/A Rcpts		437.5										
1061 CIP Rcpts		213.3										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
	Unalloc	-114.4	0.0	0.0	-114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-114.4										
<p>The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.</p> <p>The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.</p> <p>The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.</p>												
<b>Subtotal</b>		<b>72,893.7</b>	<b>57,699.6</b>	<b>1,876.2</b>	<b>12,321.5</b>	<b>947.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>391</b>	<b>0</b>	<b>2</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Office Assistant II (12-1894) to Division of Administrative Services for Additional Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reclass Office Assistant II to an Administrative Officer II to provide an advanced level of administrative support and guidance.												
<b>Transfer Lieutenant (12-1546) to Statewide Drug and Alcohol Enforcement Unit to Align Budget with Operations</b>												
	Trout	-200.5	-200.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-200.5										
Position transferred from Alaska State Troopers Detachments to Statewide Drug and Alcohol Enforcement Unit. This transfer aligns the budget with the operational structure.												
<b>Transfer Lieutenant (12-1001) from Alaska Bureau of Investigations to Align Budget with Operations</b>												
	Trin	150.8	150.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		150.8										
Position transferred from Alaska Bureau of Investigations to Alaska State Troopers Detachments. This transfer aligns the budget with the operational structure.												

**Add Long-Term Non-Permanent State Trooper (12-N17007) to Assist with Recruitment of State Trooper Positions**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Establish a long- term non-permanent State Trooper position to conduct background checks for recruitment of state trooper positions. Position expires 6/30/2021.												
<b>Transfer Interagency Authority from Bureau of Highway Patrol</b>												
	Trin	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts 26.7												
Transfer interagency receipt authority from Bureau of Highway Patrol to support the Visual Information Specialist position relocated from that component.												
<b>Subtotal</b>		<b>72,870.7</b>	<b>57,676.6</b>	<b>1,876.2</b>	<b>12,321.5</b>	<b>947.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>390</b>	<b>0</b>	<b>3</b>
***** <b>Changes From FY2019 Management Plan To FY2020 Governor Amended</b> *****												
<b>Transfer Funding for Office Assistant II (12-1894) to Administrative Services for Additional Support</b>												
	Trout	-89.7	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -89.7												
Alaska State Troopers (AST) transferred a position to the Division of Administrative Services for reclassification to Administrative Officer II in FY2019 Management Plan. This position will provide the required level of advanced administrative support and guidance. Associated funding is being moved from this component as part of the FY2020 Governor scenario.												
<b>Totals</b>		<b>72,781.0</b>	<b>57,586.9</b>	<b>1,876.2</b>	<b>12,321.5</b>	<b>947.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>390</b>	<b>0</b>	<b>3</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
1004 Gen Fund	ConfCom	3,611.5	2,948.3	75.8	384.6	48.0	154.8	0.0	0.0	21	0	3
		3,611.5										
<b>Subtotal</b>		<b>3,611.5</b>	<b>2,948.3</b>	<b>75.8</b>	<b>384.6</b>	<b>48.0</b>	<b>154.8</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>3</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Crim Int Any I (12-1711) to Statewide Drug and Alcohol Enforcement Unit to Align Budget with Operations</b>												
1004 Gen Fund	Trout	-91.2	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-91.2										
Position transferred from Alaska Bureau of Investigations to the Alaska Information Analysis Center within the Statewide Drug and Alcohol Enforcement Unit. This transfer aligns the budget with the operational structure.												
<b>Transfer Lieutenant (12-1001) to Alaska State Troopers Detachments to Align Budget with Operations</b>												
1004 Gen Fund	Trout	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-150.8										
Position transferred from Alaska Bureau of Investigations to Alaska State Troopers Detachments. This transfer aligns the budget with the operational structure.												
<b>Subtotal</b>		<b>3,369.5</b>	<b>2,706.3</b>	<b>75.8</b>	<b>384.6</b>	<b>48.0</b>	<b>154.8</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>3</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018</b>												
1004 Gen Fund	Inc	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		125.3										
Two new non-permanent State Trooper/Investigator positions were added in FY2019 to provide assistance on domestic violence and sexual assault investigations and enforcement. The legislature funded these positions at 75% to account for delays in recruitment. This increment is needed to fully fund the positions in FY2020.												
<b>Reverse LFD Adjust: Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations</b>												
1004 Gen Fund	OTI	-69.6	0.0	0.0	0.0	0.0	-69.6	0.0	0.0	0	0	0
		-69.6										
Delete one-time funding of startup costs for new investigators.												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	0.0	-15.8	95.8	0.0	-80.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining travel and capital outlay authority is expected to be sufficient to cover anticipated expenses.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	3,425.2	2,831.6	60.0	480.4	48.0	5.2	0.0	0.0	19	0	3

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	20,578.5	17,480.8	419.7	2,293.2	374.9	9.9	0.0	0.0	108	18	0
1004 Gen Fund		20,396.5										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		21.1										
1061 CIP Rcpts		110.9										
<b>Subtotal</b>		<b>20,578.5</b>	<b>17,480.8</b>	<b>419.7</b>	<b>2,293.2</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>108</b>	<b>18</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Lieutenant (12-3100) to Alaska Wildlife Troopers Aircraft Section</b>												
	Trout	-175.3	-175.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-175.3										
This position oversees the Aircraft Section. This transfer aligns the budget with organizational structure.												
<b>Transfer State Trooper (12-3056) to Alaska Wildlife Troopers Aircraft Section</b>												
	Trout	-135.7	-135.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-135.7										
This position is transferred to the Alaska Wildlife Troopers Aircraft Section to enhance operational alignment.												
<b>Transfer Public Safety Technician II (12-1921) to Alaska Wildlife Troopers Marine Enforcement, Reclass to Boat Officer I</b>												
	Trout	-104.0	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-104.0										
Current crew staffing is insufficient to safely operate the vessel for marine patrol activities. This has required sending personnel from other areas on temporary duty assignment to provide adequate staffing during patrols.												
This position is reclassified from a Public Safety Technician II to a Boat Officer I and transferred from Dutch Harbor to Juneau.												
<b>Transfer Personal Services Authority to Alaska Wildlife Troopers Marine Enforcement</b>												
	Trout	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-175.0										
Align authority for anticipated fiscal year obligations through reallocation of personal services from Alaska Wildlife Troopers to the Alaska Wildlife Troopers Marine Enforcement Unit. The remaining personal services authority within AWT is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>19,988.5</b>	<b>16,890.8</b>	<b>419.7</b>	<b>2,293.2</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>105</b>	<b>18</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Funding from Alaska Wildlife Trooper Aircraft to Align Authority for Anticipated Fiscal Year Obligations</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trin	538.2	0.0	10.6	527.6	0.0	0.0	0.0	0.0	0	0	0
		538.2										
<b>Totals</b>		<b>20,526.7</b>	<b>16,890.8</b>	<b>430.3</b>	<b>2,820.8</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>105</b>	<b>18</b>	<b>0</b>

Transfer budget authority to Alaska Wildlife Troopers to reflect anticipated fiscal year obligations. The remaining authorization in the Aircraft section is sufficient to cover anticipated expenses.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	4,388.6	1,683.6	78.4	1,401.8	1,224.8	0.0	0.0	0.0	15	0	0
1004 Gen Fund		3,567.3										
1007 I/A Rcpts		796.1										
1061 CIP Rcpts		25.2										
<b>Subtotal</b>		<b>4,388.6</b>	<b>1,683.6</b>	<b>78.4</b>	<b>1,401.8</b>	<b>1,224.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Lieutenant (12-3100) from Alaska Wildlife Troopers</b>												
	Trin	175.3	175.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		175.3										
This position oversees the Aircraft Section. This transfer aligns the budget with organizational structure.												
<b>Transfer State Trooper (12-3056) from Alaska Wildlife Troopers</b>												
	Trin	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		135.7										
This position is transferred from Alaska Wildlife Troopers to enhance operational alignment.												
<b>Add Long-Term Non-Permanent Aircraft Pilot II (12-N18006) to Train/Certify and Provide Coverage for Air Mission</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
This position was originally unbudgeted, and was created to backfill a permanent full time Aircraft Pilot II while the incumbent was on active duty military assignment. Subsequently, this position was extended to meet obligations of safely training/certifying pilots for the department and to provide improved coverage for air mission requests involving complex aircraft. Since this position has been in existence for more than two years, the department has added it to the budget.												
<b>Subtotal</b>		<b>4,699.6</b>	<b>1,994.6</b>	<b>78.4</b>	<b>1,401.8</b>	<b>1,224.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Funding to Alaska Wildlife Troopers to Align Authority for Anticipated Fiscal Year Obligations</b>												
	Trout	-538.2	0.0	-10.6	-291.6	-236.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-538.2										
Transfer budget authority to Alaska Wildlife Troopers to reflect anticipated fiscal year obligations. The remaining authorization for travel, services, supplies and capital outlay is sufficient to cover anticipated expenses.												
<b>Totals</b>		<b>4,161.4</b>	<b>1,994.6</b>	<b>67.8</b>	<b>1,110.2</b>	<b>988.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>	ConfCom	2,173.1	1,515.6	13.1	383.2	261.2	0.0	0.0	0.0	11	0	0
1004 Gen Fund		2,173.1										
<b>Subtotal</b>		<b>2,173.1</b>	<b>1,515.6</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Public Safety Technician II (12-1921) from Alaska Wildlife Troopers, Reclass to Boat Officer I</b>	Trin	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		104.0										
Current crew staffing is insufficient to safely operate the vessel for marine patrol activities. This has required sending personnel from other areas on temporary duty assignment to provide adequate staffing during patrols.												
This position is reclassified from a Public Safety Technician II to a Boat Officer I and transferred from Dutch Harbor to Juneau.												
<b>Transfer Personal Services Authority from Alaska Wildlife Troopers</b>	Trin	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										
Align authority for anticipated fiscal year obligations through reallocation of personal services from Alaska Wildlife Troopers to the Alaska Wildlife Troopers Marine Enforcement Unit. The remaining personal services authority within AWT is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>2,452.1</b>	<b>1,794.6</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>2,452.1</b>	<b>1,794.6</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
1004 Gen Fund	ConfCom	13,977.4	717.2	564.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
		13,977.4										
	<b>Subtotal</b>	<b>13,977.4</b>	<b>717.2</b>	<b>564.6</b>	<b>632.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Add One Long Term Non Permanent State Trooper (12-N17008) to Assist with Recruitment of State Trooper Positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Establish a long-term non-permanent State Trooper position to conduct background checks for recruitment of state trooper positions. Position expires 6/30/2021.												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations for the Long Term Non Permanent State Trooper (Background Investigator) position to assist with recruitment of State Trooper positions. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
	<b>Subtotal</b>	<b>13,977.4</b>	<b>727.2</b>	<b>564.6</b>	<b>622.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Align Village Public Safety Officer Funding</b>												
1004 Gen Fund	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
		-3,000.0										
	<b>Totals</b>	<b>10,977.4</b>	<b>727.2</b>	<b>564.6</b>	<b>662.9</b>	<b>117.3</b>	<b>0.0</b>	<b>8,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

A reduction to funding for the Village Public Safety Program (VPSO) is based on actual program expenditures in FY17 through FY19 year to date, this does not change the function or outcomes of the program in any way.

The VPSO program has historically had significant lapse due primarily to unfilled VPSO positions and has long had difficulty recruiting and retaining VPSOs. In FY17 and FY18 the VPSO program lapsed more than \$3 million in each year. As of the end of December, 2018, 10 of the 55 authorized VPSO positions (18%) were vacant. FY19 expenditures through the first half of the fiscal year suggest the program is likely to again lapse about \$3 million.

This administration is committed to public safety in every community and is working collaboratively with the department and other entities and stakeholders to determine the most responsive and adequate way to address public safety needs across Alaska.

**Align Authority for Anticipated Fiscal Year Obligations**

	LIT	0.0	0.0	0.0	40.0	-40.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining commodities authority is expected to be sufficient to cover anticipated expenses.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		1,288.4	471.2	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,288.4										
<b>Subtotal</b>		<b>1,288.4</b>	<b>471.2</b>	<b>124.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
LIT		0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations in personal services due to incumbent being reclassified from Secretary to Administrative Assistant III. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>1,288.4</b>	<b>486.2</b>	<b>124.7</b>	<b>640.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
LIT		0.0	8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations in Personal Services. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
<b>Totals</b>		<b>1,288.4</b>	<b>494.2</b>	<b>124.7</b>	<b>632.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	21,545.2	943.4	243.9	1,855.0	100.8	0.0	18,402.1	0.0	7	0	1
1002 Fed Rcpts		8,718.4										
1004 Gen Fund		10,649.6										
1007 I/A Rcpts		177.2										
1246 Recid Redu		2,000.0										
<b>Subtotal</b>		<b>21,545.2</b>	<b>943.4</b>	<b>243.9</b>	<b>1,855.0</b>	<b>100.8</b>	<b>0.0</b>	<b>18,402.1</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	-25.6	-15.5	-188.9	-5.0	0.0	235.0	0.0	0	0	0
Align authority to meet FY2019 grant obligations.												
<b>Add Two Positions to Manage Workload for Increased Federal Funds</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Two new positons are needed in the Council on Domestic Violence and Sexual Assault (CDVSA) to manage and administer increased federal Victim of Crime Act (VOCA) grant funding. Since FY2015 CDVSA's federal funding (primarily VOCA) has increased significantly. From FY2015 to FY2019, available federal funding has increased 135 percent. In that same timeframe, the number of full-time positions in CDVSA decreased from nine to seven; a 22.2 percent decrease. In addition, policy and practice changes as a result of a VOCA site visit increased financial and programmatic monitoring and changes to former processes for distribution of grant funds, as well as closer and more frequent monitoring. Further, when three positions were eliminated in FY2017, the expertise and ability to adequately monitor and support Batterer Intervention Programs (BIP) was significantly reduced.												
Two additional full-time positions are needed for CDVSA to: distribute growing VOCA funding; increase the number of agencies/organizations who receive CDVSA grant awards; collect data and evaluate program outcomes; and adequately build, monitor and evaluate our BIP/PBP programming.												
With the increased federal funding, CDVSA initially hired a non-permanent Grants Administrator position. However, to recruit, hire, and retain high quality personnel, a full-time Grants Administrator position is needed. A full-time Criminal Justice Planner position is needed to provide oversight, guidance and training to the Grants Administrator position and existing Program Coordinator positions.												
<b>Subtotal</b>		<b>21,545.2</b>	<b>917.8</b>	<b>228.4</b>	<b>1,666.1</b>	<b>95.8</b>	<b>0.0</b>	<b>18,637.1</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Restorative Justice Account Distribution to CDVSA</b>												
	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 PFD Crim		215.0										

Ch 21 SLA 18 (HB 216) changed the manner in which available funds from the Restorative Justice account are distributed. Funding was historically split between the Violent Crimes Compensation Board and the Department of Corrections. As a result of this legislation, a new section was added to AS 43.23.

Under AS 43.23.048(b):

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

(b) The legislature may appropriate amounts from the account to the following recipients in the priority order and percentages listed:  
 (1) 10 to 13 percent to the crime victim compensation fund established under AS 18.67.162 for payments to crime victims and for operating costs of the Violent Crimes Compensation Board;  
 (2) two to six percent to the office of victims' rights for payments to crime victims as provided in AS 24.65.105 and for operating costs of the office of victims' rights;  
 (3) one to three percent to nonprofit organizations to provide grants for services for crime victims and domestic violence and sexual assault programs;  
 (4) one to three percent to nonprofit organizations to provide grants for mental health services and substance abuse treatment for offenders; and  
 (5) 79 to 88 percent to the Department of Corrections for costs related to incarceration or probation.

Under priority (3) above, \$215.0 is allocated to CDVSA for grants to nonprofit organizations serving victims of domestic violence and sexual assault.

**Federal Receipt Authority for Victim of Crime Act Grant Award**

	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts		4,000.0										

Additional federal receipt authority is necessary to coordinate, administer, and monitor funds to programs that provide safety and services for Alaskans affected by domestic violence, sexual assault, and other violent crimes.

Beginning in FFY2015, the Victim of Crime Act (VOCA) federal formula grant award to Alaska has increased each year. Between FFY2017 and FFY2018 our VOCA allocation increased from \$4,628,960 in FFY2017 to \$7,912,465 in FFY2018. This is in addition to some remaining FFY2016 VOCA funds and FFY2017 VOCA funds.

With the increase in VOCA funds comes an increased expectation from the Department of Justice for Council on Domestic Violence and Sexual Assault (CDVSA) to expand the number of grantee and do broader outreach to more diverse agencies in order to reach underserved victims of Domestic Violence and Sexual Assault (DVSA), child abuse, and victims of other violent crimes. Our goal is to provide additional resources to rural Alaska to fund services such as increased legal advocacy, safe housing options such as transitional, rapid rehousing and housing first-type programming, and to enhance services to children impacted by family violence and child abuse and sexual abuse.

CDVSA has requested increased federal funding in FY2017, FY2018 and FY2019. We have been adding new federal authority at a rate that is realistic and achievable considering that current staffing levels are 22 percent below FY2015. Between FY2015 and FY2019 our federal funding authority has increased 135 percent while staffing has decreased. The goal in FY2020 is to establish a new competitive grant program that will meet the expectations of VOCA and begin supporting additional services beyond safe shelter and victim advocacy.

**Delete Long-Term Non Permanent 12-N18005**

	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
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With increased federal funding, Council on Domestic Violence and Sexual Assault initially hired a non-permanent Grant Administrator position. However, to recruit, hire, and retain high quality personnel, a full-time Grants Administrator position was needed and created in FY2019 Management Plan. The nonpermanent position is deleted in the FY2020 Governor scenario.

**Align Authority for Anticipated Fiscal Year Obligations**

	LIT	0.0	170.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
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Align authority to reflect anticipated fiscal year obligations. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	25,760.2	1,087.8	228.4	1,496.1	95.8	0.0	22,852.1	0.0	9	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	1,341.3	1,244.4	57.0	10.5	29.4	0.0	0.0	0.0	8	0	1
1004 Gen Fund		946.9										
1005 GF/Prgm		8.0										
1007 I/A Rcpts		386.4										
<b>Subtotal</b>		<b>1,341.3</b>	<b>1,244.4</b>	<b>57.0</b>	<b>10.5</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Add Communications Director (12-T009) to Provide Strategic Messaging for Department</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
The Department established a temporary project exempt position under AS 39.25.110(9) to oversee internal and external communications at the department; manage the department's Public Information Office and staff; provide strategic and messaging direction in consultation with the DPS Commissioner and Deputy Commissioner; maintain consistent communication and messaging across the department; coordinate with Division Directors to find opportunities for proactive messaging and message execution, and work with other state agencies to advance the goals and mission of DPS. The term of this position is expected to be 03/01/2018 through 02/28/2020.												
<b>Transfer Personal Services Authority from Division of Administrative Services</b>												
	Trin	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
Align authority for anticipated fiscal year obligations through a reallocation of Personal Services from the Division of Administrative Services (DAS) to the Commissioner's Office. The remaining Personal Services authority within DAS is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>1,466.3</b>	<b>1,369.4</b>	<b>57.0</b>	<b>10.5</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>2</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Human Resources and Grants Staff from Administrative Services</b>												
	Trin	627.5	627.5	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts		627.5										
Transfer Human Resource and Grants staff from Administrative Services to Commissioner's Office to better align positions with department needs:												
06-0064 Human Resource Consultant V												
12-4506 Human Resource Consultant I												
25-0049 Human Resource Technician II												
12-1769 Grants Administrator III												
12-1782 Grants Administrator I												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-21.9										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
	<b>Totals</b>	<b>2,071.9</b>	<b>1,996.9</b>	<b>35.1</b>	<b>10.5</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>***** Changes From FY2019 Conference Committee To FY2019 Authorized *****</b>												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,541.3	1,457.2	88.9	776.1	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund		1,629.4										
1005 GF/Prgm		34.3										
1007 I/A Rcpts		810.5										
1108 Stat Desig		67.1										
<b>Subtotal</b>		<b>2,541.3</b>	<b>1,457.2</b>	<b>88.9</b>	<b>776.1</b>	<b>197.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****</b>												
<b>General Fund Program Receipt Authority for Anticipated Training Academy Revenue</b>												
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		150.0										
The Department of Public Safety, Training Academy, requests additional general fund program receipt (GF/PR) authority to fully collect all anticipated revenue in FY2020, which is in accord with the legislative intent for the academy to generate more of its revenue from municipal departments.												
In addition, the Alaska Police Standards Council no longer subsidizes recertification classes for non-state law enforcement agencies, increase class sizes due to the departments retention/recruitment initiative, higher food costs, and longer academy (due to the legislative mandate of teaching 16 hours of sexual assault training) has resulted in the need for increase GF/PR.												
<b>Interagency Receipt Authority for Anticipated Training Academy Revenues</b>												
	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		500.0										
The Department of Public Safety, Training Academy, requests additional Interagency receipt authority to fully collect all anticipated revenue in FY2020 due to the increase class sizes from the department's retention/recruitment initiative.												
<b>Delete Uncollectible Statutory Designated Program Receipt Authority</b>												
	Dec	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-67.1										
During the 2017 session, the Legislature transferred \$200.0 General Funds (UGF) to Alaska State Trooper Detachment and backfilled the Training Academy with Statutory Designated Program Receipts (SDPR). The Academy was unable to collect the SDPR funding and removed \$132.9 in FY2019. This change record removes the remaining \$67.1 SDPR authority, eliminating this fund source from the component.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-40.6	0.0	-40.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-40.6										

50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>3,083.6</b>	<b>1,457.2</b>	<b>48.3</b>	<b>1,359.0</b>	<b>197.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	4,172.2	3,077.9	47.0	946.5	83.8	17.0	0.0	0.0	28	0	0
1004 Gen Fund		2,921.4										
1007 I/A Rcpts		1,250.8										
<b>Subtotal</b>		<b>4,172.2</b>	<b>3,077.9</b>	<b>47.0</b>	<b>946.5</b>	<b>83.8</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Office Assistant II (12-1894) from Alaska State Troopers Detachment to Div of Admin Serv for Additional Support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Troopers (AST) provided a vacant position to the Division of Administrative Services for reclassification to Administrative Officer II that will provide the required level of advanced administrative support and guidance. Associated funding will move to this component in the FY2020 Governor scenario.												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations in the Commissioner's Office including a transfer and reclassification of an Administrative Assistant II to an Administrative Officer II. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
<b>Transfer Personal Services Authority to Commissioner's Office</b>												
	Trout	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-125.0										
Align authority for anticipated fiscal year obligations through a reallocation of personal services from the Division of Administrative Services (DAS) to the Commissioner's Office. The remaining personal services authority within DAS is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>4,047.2</b>	<b>3,102.9</b>	<b>47.0</b>	<b>796.5</b>	<b>83.8</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Office of Information Technology Salary Adjustment Billed to Agencies</b>												
	SalAdj	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		83.3										
The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources; this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.												
<b>Transfer Funding for Office Assistant II (12-1894) from Alaska State Troopers Detachments</b>												
	Trin	89.7	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		89.7										
Alaska State Troopers (AST) transferred a position to the Division of Administrative Services for reclassification to Administrative Officer II in FY2019												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Management Plan. Associated funding is being moved to this component as part of the FY2020 Governor scenario.												
<b>Transfer Human Resources and Grants Staff to Commissioner's Office</b>												
	Trout	-627.5	-627.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts		-627.5										
Transfer Human Resource and Grants staff from Administrative Services to Commissioner's Office to better align positions with department needs:												
06-0064 Human Resource Consultant V												
12-4506 Human Resource Consultant I												
25-0049 Human Resource Technician II												
12-1769 Grants Administrator III												
12-1782 Grants Administrator I												
<b>Office of Information Technology Salary Adjustment Billed to Agencies</b>												
	Trout	-83.3	0.0	0.0	-83.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-83.3										
The request is to Transfer Out the funds from this component and Transfer In to Information Systems for the Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources; this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.												
<b>Transfer Administrative Services Director (12-4200) to the Office of Management and Budget per Administrative Order 302</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.												
<b>Align Authority for Implementation of Administrative Order 302</b>												
	LIT	0.0	-221.4	0.0	221.4	0.0	0.0	0.0	0.0	0	0	0
Services authority is needed to fund a reimbursable services agreement with the Office of Management and Budget reimbursing the cost of the Administrative Services Director position.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.6										
1007 I/A Rcpts		-15.3										

50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
<b>Totals</b>		<b>3,488.5</b>	<b>2,403.7</b>	<b>26.1</b>	<b>957.9</b>	<b>83.8</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		302.3										
<b>Subtotal</b>		<b>302.3</b>	<b>0.0</b>	<b>0.0</b>	<b>302.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse State Support for Civil Air Patrol</b>												
	OTI	-302.3	0.0	0.0	-302.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-302.3										
Technical reversal of one-time appropriation.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Information Systems (3199)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,914.7	1,411.9	28.8	1,277.7	100.0	96.3	0.0	0.0	12	0	0
1004 Gen Fund		1,488.6										
1005 GF/Prgm		225.8										
1007 I/A Rcpts		1,200.3										
<b>Subtotal</b>		<b>2,914.7</b>	<b>1,411.9</b>	<b>28.8</b>	<b>1,277.7</b>	<b>100.0</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Administrative Assistant I (12-4307) to Criminal Justice Information Systems Program</b>												
	Trout	-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-77.6										
This position is transferred from Information Services to Criminal Justice Information Systems Program to align the budget with the operational structure.												
<b>Subtotal</b>		<b>2,837.1</b>	<b>1,334.3</b>	<b>28.8</b>	<b>1,277.7</b>	<b>100.0</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Office of Information Technology Salary Adjustment Billed to Agencies</b>												
	Trin	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		83.3										
The request is to Transfer In to Information Systems for the Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources; this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.3										
1005 GF/Prgm		-4.9										
1007 I/A Rcpts		-12.2										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Align Travel Authorization with Historical Average Expenditures</b>												
	LIT	0.0	0.0	31.1	-31.1	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>2,890.0</b>	<b>1,334.3</b>	<b>29.5</b>	<b>1,329.9</b>	<b>100.0</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	8,006.9	4,102.3	124.0	2,942.2	748.4	90.0	0.0	0.0	42	0	1
1002 Fed Rcpts		2,240.6										
1004 Gen Fund		3,339.8										
1005 GF/Prgm		894.5										
1007 I/A Rcpts		1,532.0										
<b>Subtotal</b>		<b>8,006.9</b>	<b>4,102.3</b>	<b>124.0</b>	<b>2,942.2</b>	<b>748.4</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Administrative Assistant I (12-4307) from Information Systems</b>												
	Trin	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		77.6										
This position is transferred from Information Services to Criminal Justice Information Systems Program to align the budget with the operational structure.												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	-500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining personal services authority is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>8,084.5</b>	<b>3,679.9</b>	<b>124.0</b>	<b>3,442.2</b>	<b>748.4</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Maintain Temporary Funding for Four PFT NIBRS Data Entry Positions (FY19-21)</b>												
	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		396.7										
This temporary increment funds four of the six new positions to establish a records and crime classifications/statistics unit. The unit will be responsible for reviewing law enforcement case reports in the Alaska Records Management System (ARMS) for completeness; ensuring all data fields are completed as appropriate to allow for enhanced crime statistical reporting by all ARMS users statewide. Data will be reported in the National Incident Based Reporting System (NIBRS) format which will allow for more timely and robust crime statistical information by agency and for better agency-to-agency and state-to-state crime statistics reporting.												
These positions will compile crime statistics information and provide training and assistance to all statewide reporting law enforcement agencies to ensure statistics are reported consistently and accurately.												
<b>Reverse Temporary Funding for Four Data Entry Positions (FY19-21)</b>												
	OTI	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund		-396.7										

Technical reversal of one-time appropriation.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	390.0	0.0	-390.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
<b>Totals</b>		<b>8,084.5</b>	<b>4,069.9</b>	<b>124.0</b>	<b>3,052.2</b>	<b>748.4</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	5,763.6	4,030.4	112.7	1,185.5	402.0	33.0	0.0	0.0	36	0	0
1002 Fed Rcpts		414.5										
1004 Gen Fund		5,053.8										
1007 I/A Rcpts		113.7										
1061 CIP Rcpts		181.6										
<b>Subtotal</b>		<b>5,763.6</b>	<b>4,030.4</b>	<b>112.7</b>	<b>1,185.5</b>	<b>402.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Add Federal Receipt Authority</b>												
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		150.0										
The component lacks federal receipt authority in the FY2020 budget commensurate with the increase Coverdell grant "base" (formula) award and the additional DNA Capacity Enhancement and Backlog Reduction Program (formula) grant. A Revised Program Legislative (RPL) 12-9-3040 was approved in FY2019.												
The increased federal receipt authority will allow for the accomplishment of additional grant funds to be provided to program that fits into the Laboratory Services' mission of providing forensic services to the Alaskan community through scientific analysis, integrity, and training.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.5										
1004 Gen Fund		-17.5										
1061 CIP Rcpts		-1.9										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>5,892.7</b>	<b>4,030.4</b>	<b>91.8</b>	<b>1,335.5</b>	<b>402.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
1007 I/A Rcpts	ConfCom	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
		1,005.9										
	<b>Subtotal</b>	<b>1,005.9</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
	<b>Totals</b>	<b>1,005.9</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		114.4										
<b>Subtotal</b>		<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>