

**Component Detail (1077)**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

Non-Formula Component

**RDU:** Fire and Life Safety (556)

IRIS AP Type: P130

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	0.0	80.2	80.2	80.2	83.3	80.2	-3.1	-3.7%	
2000 Travel	0.0	29.0	29.0	29.0	29.0	29.0	0.0	0.0%	
3000 Services	0.0	277.5	233.7	233.7	233.7	233.7	0.0	0.0%	
4000 Commodities	0.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%	
5000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>414.7</b>	<b>370.9</b>	<b>370.9</b>	<b>374.0</b>	<b>370.9</b>	<b>-3.1</b>	<b>-0.8%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	0.0	53.2	53.2	53.2	53.2	53.2	0.0	0.0%	
1004 Gen Fund (UGF)	0.0	107.6	107.6	107.6	110.7	107.6	-3.1	-2.8%	
1007 I/A Rcpts (Other)	0.0	50.0	6.2	6.2	6.2	6.2	0.0	0.0%	
1108 Stat Desig (Other)	0.0	203.9	203.9	203.9	203.9	203.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>107.6</b>	<b>107.6</b>	<b>107.6</b>	<b>110.7</b>	<b>107.6</b>	<b>-3.1</b>	<b>-2.8%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>253.9</b>	<b>210.1</b>	<b>210.1</b>	<b>210.1</b>	<b>210.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>53.2</b>	<b>53.2</b>	<b>53.2</b>	<b>53.2</b>	<b>53.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	1	1	1	1	1	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska Fire Standards Council (2428)

Non-Formula Component

**RDU:** Alaska Fire Standards Council (403)

IRIS AP Type: P130

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	82.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>148.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	106.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1108 Stat Desig (Other)	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	106.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Positions:</u></b>									
Permanent Full Time	1	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		414.7	80.2	29.0	277.5	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		107.6										
1007 I/A Rcpts		50.0										
1108 Stat Desig		203.9										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
Unalloc		-43.8	0.0	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-43.8										
The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.												
The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.												
The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.												
<b>Subtotal</b>		<b>370.9</b>	<b>80.2</b>	<b>29.0</b>	<b>233.7</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>370.9</b>	<b>80.2</b>	<b>29.0</b>	<b>233.7</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail (1445)**

Department of Public Safety

Scenario: FY2020 Governor Amended (15636)  
 Component: Alaska Fire Standards Council (2428)  
 RDU: Fire and Life Safety (556)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	12-2042	31894	Administrative Assistant II	FT	A	GP	Anchorage	100	14	A / B	12.0	44,704	1,912	1,681	35,848	84,145	84,145
													<b>Total Salary Costs:</b>	44,704			
													<b>Total COLA:</b>	1,912			
													<b>Total Premium Pay:</b>	1,681			
													<b>Total Benefits:</b>	35,848			
													<b>Total Pre-Vacancy:</b>	84,145			
													<b>Minus Vacancy Adjustment of 1.06%:</b>	(890)			
													<b>Total Post-Vacancy:</b>	83,255			
													<b>Plus Lump Sum Premium Pay:</b>	0			
													<b>Personal Services Line 100:</b>	83,255			

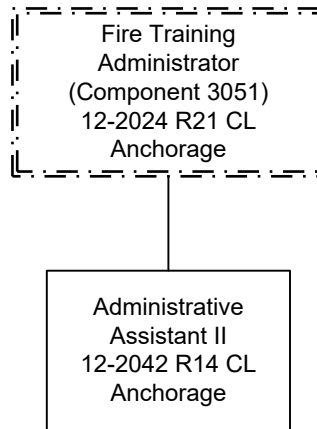
	Total Positions	New	Deleted
<b>Full Time Positions:</b>	1	0	0
<b>Part Time Positions:</b>	0	0	0
<b>Non Permanent Positions:</b>	0	0	0
<b>Positions in Component:</b>	1	0	0
<b>Total Component Months:</b>	12.0		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	84,145	83,255	100.00%
<b>Total PCN Funding:</b>	<b>84,145</b>	<b>83,255</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Component: Alaska Fire Standards Council (2428)  
RDU: Fire and Life Safety (556)

ORGANIZATIONAL CHART



State of Alaska  
Department of Public Safety