

Reapprop for Village Public Safety Officer Equipment Replacement - Est \$289,493

FY2020 Request: \$0
Reference No: AMD 62802

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Kelly Howell

Estimated Project Dates: 07/01/2018 - 06/30/2023

Contact Phone: (907)269-5591

Brief Summary and Statement of Need:

During the FY2018 Legislative process, a Capital Status report meeting was held. Legislative Finance recommended consolidating multiple appropriations for law enforcement equipment replacement into one single appropriation for each component, with a beginning date of 7/1/2019. The department agrees with their assessment to repeal and reappropriate the multiple appropriations listed below into three for greater accountability and efficiency.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sec. 13. DEPARTMENT OF PUBLIC SAFETY.

(c) The unexpended and unobligated general fund balances, estimated to be a total of \$289,493, of the following appropriations are reappropriated to the Department of Public Safety for village public safety officer equipment replacement:

- (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;
- (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and
- (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.