

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoes	Committee Enacted Less Vetoes
Fire and Life Safety					
Fire and Life Safety	4,963.9	5,026.3	5,026.3	0.0	0.0%
AK Fire Standards Council	370.9	374.0	374.0	0.0	0.0%
RDU Total:	5,334.8	5,400.3	5,400.3	0.0	0.0%
Alaska State Troopers					
Special Projects	2,484.5	7,493.3	7,493.3	0.0	0.0%
Alaska Bureau of Highway Patrol	3,191.3	3,281.2	3,281.2	0.0	0.0%
AK Bureau of Judicial Svcs	4,571.8	4,654.0	4,654.0	0.0	0.0%
Prisoner Transportation	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,846.0	2,846.0	2,846.0	0.0	0.0%
SW Drug and Alcohol Enforcement	10,766.3	11,268.3	11,268.3	0.0	0.0%
AST Detachments	75,156.1	79,392.4	79,392.4	0.0	0.0%
Alaska Bureau of Investigation	3,483.3	3,751.3	3,751.3	0.0	0.0%
Alaska Wildlife Troopers	20,719.4	22,577.0	22,577.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	4,714.6	4,258.4	4,258.4	0.0	0.0%
AK W-life Troopers Marine Enforc	2,452.1	2,509.4	2,509.4	0.0	0.0%
RDU Total:	132,915.1	144,561.0	144,561.0	0.0	0.0%
Village Public Safety Officer Program					
Village Public Safety Officer Pg	13,999.9	14,055.7	11,055.7	-3,000.0	-21.3%
RDU Total:	13,999.9	14,055.7	11,055.7	-3,000.0	-21.3%
Alaska Police Standards Council					
AK Police Standards Council	1,288.4	1,300.7	1,300.7	0.0	0.0%
RDU Total:	1,288.4	1,300.7	1,300.7	0.0	0.0%

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Council on Domestic Violence and Sexual Assault					
Domestic Viol/Sexual Assault	22,045.2	26,039.5	25,789.5	-250.0	-1.0%
RDU Total:	22,045.2	26,039.5	25,789.5	-250.0	-1.0%
Statewide Support					
Commissioner's Office	1,466.3	2,084.0	2,084.0	0.0	0.0%
Training Academy	2,753.4	3,262.4	3,262.4	0.0	0.0%
Administrative Services	3,957.2	3,483.7	3,483.7	0.0	0.0%
Civil Air Patrol	302.3	250.0	0.0	-250.0	-100.0%
Information Systems	2,837.1	2,923.9	2,923.9	0.0	0.0%
Crim Just Information Systems	8,084.5	8,201.5	8,201.5	0.0	0.0%
Laboratory Services	5,927.0	6,003.7	6,346.2	342.5	5.7%
Facility Maintenance	1,005.9	1,005.9	1,005.9	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0%
RDU Total:	26,448.1	27,329.5	27,422.0	92.5	0.3%
Unrestricted General (UGF):	165,320.4	172,723.0	169,223.0	-3,500.0	-2.0%
Designated General (DGF):	8,451.0	8,500.7	8,843.2	342.5	4.0%
Other:	11,109.1	11,803.4	11,803.4	0.0	0.0%
Federal:	17,151.0	25,659.6	25,659.6	0.0	0.0%
Total Funds:	202,031.5	218,686.7	215,529.2	-3,157.5	-1.4%
Permanent Full Time:	805	807	809	2	0.2%
Permanent Part Time:	18	18	18	0	0.0%
Non Permanent:	13	13	13	0	0.0%
Total Positions:	836	838	840	2	0.2%