

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoes	Committee Enacted Less Vetoes
Fire and Life Safety					
Fire and Life Safety	2,258.7	2,299.6	2,299.6	0.0	0.0%
AK Fire Standards Council	107.6	110.7	110.7	0.0	0.0%
RDU Total:	2,366.3	2,410.3	2,410.3	0.0	0.0%
Alaska State Troopers					
Special Projects	103.0	105.5	105.5	0.0	0.0%
Alaska Bureau of Highway Patrol	1,372.9	1,460.9	1,460.9	0.0	0.0%
AK Bureau of Judicial Svcs	4,518.2	4,598.5	4,598.5	0.0	0.0%
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforceme	8,200.0	8,701.9	8,701.9	0.0	0.0%
AST Detachments	74,203.6	78,434.1	78,434.1	0.0	0.0%
Alaska Bureau of Investigation	3,483.3	3,751.3	3,751.3	0.0	0.0%
Alaska Wildlife Troopers	20,537.4	22,391.4	22,391.4	0.0	0.0%
AK W-life Troopers Aircraft Sect	3,893.3	3,428.5	3,428.5	0.0	0.0%
AK W-life Troopers Marine Enforc	2,452.1	2,509.4	2,509.4	0.0	0.0%
RDU Total:	122,535.9	129,153.6	129,153.6	0.0	0.0%
Village Public Safety Officer Program					
Village Public Safety Officer Pg	13,999.9	14,055.7	11,055.7	-3,000.0	-21.3%
RDU Total:	13,999.9	14,055.7	11,055.7	-3,000.0	-21.3%
Council on Domestic Violence and Sexual Assault					
Domestic Viol/Sexual Assault	10,649.6	10,913.5	10,663.5	-250.0	-2.3%
RDU Total:	10,649.6	10,913.5	10,663.5	-250.0	-2.3%
Statewide Support					
Commissioner's Office	1,071.9	1,056.4	1,056.4	0.0	0.0%

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
Statewide Support					
Training Academy	1,691.5	1,767.6	1,767.6	0.0	0.0%
Administrative Services	2,706.4	2,841.0	2,841.0	0.0	0.0%
Civil Air Patrol	302.3	250.0	0.0	-250.0	-100.0%
Information Systems	1,411.0	1,514.9	1,514.9	0.0	0.0%
Crim Just Information Systems	3,417.4	3,501.6	3,501.6	0.0	0.0%
Laboratory Services	5,053.8	5,144.0	5,144.0	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0%
RDU Total:	15,768.7	16,189.9	15,939.9	-250.0	-1.5%
Unrestricted General (UGF):	165,320.4	172,723.0	169,223.0	-3,500.0	-2.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	165,320.4	172,723.0	169,223.0	-3,500.0	-2.0%