

**State of Alaska**  
**FY2020 Governor's Operating Budget**

**Department of Public Safety**  
**Statewide Drug and Alcohol Enforcement Unit**  
**Component Budget Summary**

**Component: Statewide Drug and Alcohol Enforcement Unit**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state. Operationally, Statewide Drug and Alcohol Enforcement Unit (SDAEU) includes the former Narcotics Task Force (NTF) and Alaska Bureau of Alcohol and Drug budget components.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

**Major Component Accomplishments in 2018**

SDAEU continued to intercept packages containing heroin and methamphetamine coming to Alaska. These drugs have significant potential of becoming fatal when abused.

SDAEU strengthened its investigative efforts into the illegal importation of alcohol into local option communities through its placement of Western Alaska Alcohol and Narcotics Team (WAANT) members that cover the major conduit to much of the rest of Alaska in the Anchorage Ted Stevens International Airport. In addition, this unit was bolstered by the addition of one federal agent on the team, as well as a Bristol Bay area police officer. There is an energized effort to curb the illegal alcohol being bootlegged, sold, and possessed in Title 4 local option communities. SDAEU personnel seized 64 percent more illicit bootlegged alcohol, 589 gallons, than it had in Calendar Year (CY) 2016.

SDAEU continues to operate collaboratively with Alaska State Troopers "C" Detachment personnel practicing traditional investigative methods, slightly modified to address the nuances of law enforcement in Western Alaska. Innovative strategies in response to concerns regarding law enforcement in rural Alaska with tribal influence continues to develop and be refined, following the dictates of changing law and the expectations of the local communities.

In CY2017, SDAEU's total methamphetamine seizures alone amounted to 221 pounds, what amounted to a five-fold weight increase in methamphetamine over CY2016 seizures. Already in 2018 seizures alone in weight by the end of July were comparable to within six pounds of the entire previous year's seizures. Heroin seizures in Alaska by all collaborating partners in CY2017 were equivalent to 82 pounds of heroin or 372,644 doses. SDAEU's seizures of heroin were three times more than the previous CY2016, and at the end of July, SDAEU's heroin seizures for 2018 were within 2 pounds of the entire CY2017 previous year.

In FY2018 the number of overdose deaths due to fentanyl, the highly potent synthetic opioid, quadrupled. The Alaska 2017 Uniform Crime Reporting project documented an increase in criminal activities that correlate with the increase drug related crime and controlled substance seizures outlined in the CY2017 State of Alaska Annual Drug report. Fentanyl and its analog derivatives were found as the cutting or diluting agents in heroin being distributed in the U.S.

as well as Alaska. In several states, including Alaska, fentanyl has been identified as the caused or contributing cause of overdose deaths. Synthetic opioids and opioid like drugs continue to be popular substances of abuse in Alaska. The trend in the United States is pure fentanyl being utilized not only in heroin but also in cocaine, methamphetamine, and at times in marijuana. SDAEU is aware of and interacted with pure fentanyl being shipped to Alaska. In CY2017 there was a massive weight of fentanyl seized from shipments to Alaska, which constituted more than 24,000 lethal doses of fentanyl.

SDAEU in conjunction with its statute-mandated partnership with the DEA and the other federal partners continues to work on drug related homicides and manslaughter cases related to drug overdoses. SDAEU has strengthened its partnership with the FBI through the assignment of an investigator to FBI's Safestreets as a Task Force member. Homeland Security Investigations (HSI) has proposed augmenting their capability in Alaska by accepting SDAEU investigators as part time HSI.

The Alaska State Troopers (AST) continued to support local governments and their police departments with local drug enforcement efforts by awarding merit based pass through Justice Assistance Grant (JAG) money. The funding designed to enable local law enforcement agencies in different jurisdictions to work with SDAEU improved communication, shared intelligence, and coordinated enforcement of activities more efficiently.

The Department of Public Safety (DPS) and the state in general continue to reap the benefits of its partnership with the Alaska Department of Health and Social Services (DHSS). Numerous collaborative projects have come to fruition from this partnership such as Project Hope. Through Project Hope, DPS is combating the opioid epidemic in the State of Alaska, by continuing to introduce the life-saving drug Naloxone into field use with Alaskan law enforcement officers and public service groups. This involves the distribution of Naloxone, an anti-opioid overdose medication, which SDAEU Investigators are distributing and teaching other police agencies to administer. SDAEU has been involved in the genesis of the first Public Service Announcement (PSA) on preventing drug use and put together a plan to get biodegradable personal use medication disposal bags out to the public through the individual Trooper Posts throughout Alaska in conjunction with PSA release. Both Departments continue to share funding assets for training and education. As a result of training and equipping AST and other law enforcement agencies across the state, likely more than a dozen lives have been saved in the past year.

The following are the statistics on drug and alcohol seizures based on Fiscal Year (FY):

<b>Seizures (Illegal)</b>	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Cocaine / Crack (lbs.)	91.27	3.05	43.77	0.99	0.62	12.08	0.15
Marijuana Plants	8,556	3,141	1,811	1,682	1,756	1,403	358
Processed Marijuana (lbs.)	377.41	310.13	229.13	129.12	88.00	191.88	83.12
Methamphetamine (lbs.)	8.68	29.09	17.38	44.19	6.00	47.66	21.28
Heroin (lbs.)	4.15	8.01	61.85	14.80	2.56	15.93	11.65
Alcoholic Beverage (gal)	689	381	405	347.41	335	450.30	519.27
Assets (\$ value)	\$1,106,649	\$1,306,969	\$4,874,258	\$557,711	\$920,440	589,971.54	\$667,492.50

## **Key Component Challenges**

The Federal Drug Enforcement Administration (DEA) continues to make funds available for paying for the removal of hazardous materials from methamphetamine production and dump sites. It is not clear what the long term availability of these funds will be.

The Statewide Drug & Alcohol Enforcement Unit (SDAEU) has taken the lead role in most regions of the state in coordinating the criminal investigative efforts involving illegal alcohol and drugs. This requires a great deal of staff management time, logistics preparation, and expense to coordinate these efforts with multiple stakeholder partners.

The Justice Assistance Grant (JAG) federal funds that go specifically to SDAEU are used to pay for three state narcotics investigators and provide limited pass through funding to local law enforcement agencies. The JAG funds have decreased steadily over the last two decades from funding 26 positions to currently funding just the three Alaska State Trooper investigators. It is believed the JAG funding will continue to diminish in the years to come. As a result of the diminished JAG funding, local law enforcement agencies have not been able to participate in regional drug unit training located around the state. The absence of the municipal officers results in a significant reduction in SDAEU's strength statewide. The prospect of being able to safely conduct investigations of illicit drug trafficking is considerably hampered and can only be realistically facilitated by periodic assistance on a temporary duty basis from other law enforcement agencies.

Drug traffickers have relatively few options for transporting/smuggling the controlled substance into the State of Alaska. Common Carriers, such as a major air carrier are most often unwitting partners in drug trafficking. Several of the prominent commercial package carriers, common carriers, and the state ferry system find themselves worried about cooperating with law enforcement. As a result they assist drug traffickers who introduce the controlled substances into our communities by failing to act and drug trafficking goes mostly unabated.

## **Significant Changes in Results to be Delivered in FY2020**

Alaska continues to experience an increasing level of opioid abuse which has resulted in a notable increase in opioid overdose deaths. In 2012 Alaska began experiencing twice the national average of overdoses deaths due to opioids than the continental United States. SDAEU will be engaged in a program to reduce overdose deaths and improve the State's response by increasing its capacity to identify the providers of the drugs and prosecuting developed suspects for manslaughter / homicide. It is important to note that contrary to the single issue, federal programmatic description of the "Heroin Epidemic" here in Alaska, opioid abuse can clearly be defined as one component of a larger poly-drug trafficking and abuse problem. Significant programmatic changes such as SDAEU's collaborative engagement with the Department of Health and Social Services and the Mental Health Trust Authority in the restoration of a prevention education and demand reduction program is in the planning stages. The goal is controlled substance and alcohol demand reduction and harm reduction. SDAEU expects through higher number of contact interdictions and investigations at major hubs of transportation, it should be able to bring the overdose death rate down in the state of Alaska.

Heroin is consistently comingled with other abused drugs; most commonly methamphetamine. The downstream effects of drug crime also results in victimization of citizens who experience property crimes, thefts, robbery, and other person-on-person crimes at the hands of the drug criminal. Increased substance abuse tends to threaten the safety and security of Alaskans and erodes the quality of life in Alaska. SDAEU has the opportunity to diminish these negative effects on the public by increased collaboration with all stakeholders not just law enforcement. SDAEU has a plan; to change the JAG funding away from a strictly drug enforcement paradigm to a Critical Intervention Team (CIT) model. This CIT program has the ability to reduce law enforcement's repetitious monetary and time consuming entanglement with people in substance abuse and mental health crisis.

SDAEU expects to continue concerted efforts to work closer with all stakeholder agencies, to include other law enforcement agencies, for the purposes of identifying, apprehending, and prosecuting individuals. This customary cooperative practice within Alaska and the valid assessment report sent to the President's Office of National Drug Control Policy (ONDCP) about the impact the poly drug issues is having on Alaskans resulted in Alaska receiving the first High Intensity Drug Trafficking Area (HIDTA) designation in the U.S. in 17 years. This designation will grant resources to a formalized relationship between agencies focused on diminishing and prosecuting trafficker's hold on Alaska.

For SDAEU the HIDTA designation was sought in order to build on existing collaborative relationships within the drug enforcement community. Once the initial collaborative teams are staffed, provided with resources, and tasked properly, then the designations will expand into the other initiatives that will support all the multi-agency teams in Alaska; ultimately improving the ability to a significant impact on the poly drug use problem in Alaska.

SDAEU in partnership with other local, state, and federal agencies is dedicated to the investigation and interdiction of illegal drug and alcohol violations within the state of Alaska as well as tracing illicit shipments back to originating sources locations. Working closely with a multitude of other agencies throughout the state accomplishes the SDAEU's mission objective. Receiving the HIDTA designation for three of the State's judicial districts will reinforce the present drug enforcement program, provide funding resources and oversight for advancing these efforts as well as be able to stand up other programs within the mission set of education and prevention, technical support, prosecution, and financial investigations related to drug trafficking.

As a member of the Governor's 2017 Opioid Policy Task force, the Commander of the SDAEU, continues association with the task force into the planning phase. Legislative solutions proposed in the Opioid Policy Boards process and developed legal strategies; such as the ability for the Attorney General to place a substance on an emergency controlled substance list allows enforcement to rapidly respond to new chemicals and evolving compounds that are being abused and trafficked in Alaska. Where previously the constant changes made to controlled substances were designed to circumvent existing statutory descriptions of controlled substances, the authority to list an emergency or new controlled substance means that the changes can be sanctioned by law and made illegal as soon as slight changes were detected or recognized.

## **Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)

Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
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Statewide Drug and Alcohol Enforcement Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	40	40	Annual Salaries	4,341,015
Part-time	0	0	COLA	16,278
Nonpermanent	0	0	Premium Pay	533,293
			Annual Benefits	2,535,468
			<i>Less 2.83% Vacancy Factor</i>	<i>(209,954)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>40</b>	<b>40</b>	<b>Total Personal Services</b>	<b>7,216,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Captain DPS	1	0	0	0	1
Crim Int Any I	2	0	0	0	2
Crim Int Any II	1	0	0	0	1
Crim Int Anyiii	1	0	0	0	1
Criminal Justice Technician I	2	1	1	1	5
Lieutenant DPS	1	0	0	0	1
Sergeant DPS	3	1	0	3	7
State Trooper	9	2	1	9	21
<b>Totals</b>	<b>21</b>	<b>4</b>	<b>2</b>	<b>13</b>	<b>40</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	<b>FY2018 Actuals</b>	<b>FY2019 Conference Committee</b>	<b>FY2019 Authorized</b>	<b>FY2019 Management Plan</b>	<b>FY2020 Governor</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
71000 Personal Services	5,544.2	6,121.0	6,121.0	6,412.7	7,216.1	803.4	12.5%
72000 Travel	53.5	54.8	54.8	54.8	54.8	0.0	0.0%
73000 Services	1,250.4	3,153.0	3,153.0	3,153.0	3,153.0	0.0	0.0%
74000 Commodities	38.3	132.2	132.2	132.2	132.2	0.0	0.0%
75000 Capital Outlay	503.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	312.2	712.2	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,701.9</b>	<b>10,173.2</b>	<b>10,173.2</b>	<b>10,464.9</b>	<b>11,268.3</b>	<b>803.4</b>	<b>7.7%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	1,281.8	2,526.3	2,526.3	2,526.3	2,526.4	0.1	0.0%
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	5,726.8	6,913.6	6,913.6	7,205.3	8,008.6	803.3	11.1%
1005 GF/Prgm (DGF)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>6,420.1</b>	<b>7,606.9</b>	<b>7,606.9</b>	<b>7,898.6</b>	<b>8,701.9</b>	<b>803.3</b>	<b>10.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>1,281.8</b>	<b>2,526.3</b>	<b>2,526.3</b>	<b>2,526.3</b>	<b>2,526.4</b>	<b>0.1</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	38	38	38	40	40	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	10,173.2	6,121.0	54.8	3,153.0	132.2	0.0	712.2	0.0	38	0	0
1002 Fed Rcpts		2,526.3										
1003 G/F Match		693.3										
1004 Gen Fund		6,913.6										
1005 GF/Prgm		40.0										
<b>Subtotal</b>		<b>10,173.2</b>	<b>6,121.0</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Crim Int Any I (12-1711) from Alaska Bureau of Investigations to Align Budget with Operations</b>												
	Trin	91.2	91.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		91.2										
Position transferred from Alaska Bureau of Investigations to Alaska Information Analysis Center within the Statewide Drug and Alcohol Enforcement Unit. This transfer aligns the budget with the operational structure.												
<b>Transfer Lieutenant (12-1546) from Alaska State Troopers Detachments to Align Budget with Operations</b>												
	Trin	200.5	200.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		200.5										
Position transferred from Alaska State Troopers Detachments to Statewide Drug and Alcohol Enforcement Unit. This transfer aligns the budget with the operational structure.												
<b>Subtotal</b>		<b>10,464.9</b>	<b>6,412.7</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Reverse Supervisory Unit 15 Hour Furlough Reduction</b>												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Classification Action for State Troopers to Retain &amp; Recruit</b>												
	SalAdj	361.7	361.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		361.7										
The salary ranges of job classes in the Law Enforcement Job Family (PJ01) responsible for front-line law enforcement activities were increased by one range effective September 1, 2018. This applied to all positions of the State Trooper ranks, from State Trooper Recruit to Major. This salary adjustment is needed to												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
continue funding in FY2020 to cover the increased personal services costs as a result of this action.												
<p>\$4,334.5 of General Fund authorization is allocated as follows:</p> <ul style="list-style-type: none"> <li>\$ 7.7 Special Projects</li> <li>\$ 52.6 Alaska Bureau of Highway Patrol</li> <li>\$ 36.8 Alaska Bureau of Judicial Services</li> <li>\$ 361.7 Statewide Drug and Alcohol Enforcement Unit</li> <li>\$ 2,742.5 Alaska State Trooper Detachments</li> <li>\$ 136.6 Alaska Bureau of Investigation</li> <li>\$ 877.1 AK Wildlife Troopers</li> <li>\$ 18.0 AK Wildlife Troopers Aircraft Section</li> <li>\$ 27.0 Village Public Safety Officer Program</li> <li>\$ 74.5 Training Academy</li> </ul>												
<b>APEA Letter of Agreement 19-SS-101</b>												
	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.7										
<p>The State has signed a Letter of Agreement (LOA) with the Alaska Public Employees Association representing the Supervisory Unit (APEA/SU) to address recruitment and retention issues in the Lieutenant, Captain, and Major job classes.</p> <p>The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase; a 3% or 3.75% pay differential increase based on intermediate or advanced police certification; and a one-step salary increase to address the wage regression that occurs upon promotion to APEA/SU from the Public Safety Employees Association (PSEA).</p> <p>This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.</p> <p>\$794.2 of General Fund authorization is allocated as follows:</p> <ul style="list-style-type: none"> <li>\$27.9 Alaska Bureau of Highway Patrol</li> <li>\$25.9 Alaska Bureau of Judicial Services</li> <li>\$53.7 Statewide Drug and Alcohol Enforcement Unit</li> <li>\$468.4 Alaska State Trooper Detachments</li> <li>\$24.3 Alaska Bureau of Investigation</li> <li>\$127.5 AK Wildlife Troopers</li> <li>\$16.2 AK Wildlife Troopers Aircraft Section</li> <li>\$23.6 Village Public Safety Officer Program</li> <li>\$26.7 Training Academy</li> </ul>												
<b>PSEA Letter of Agreement 19-AA-099</b>												
	SalAdj	361.0	361.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		361.0										

The State has signed a Letter of Agreement (LOA) with the Public Safety Employees Association to address recruitment and retention issues in the State Trooper Recruit, State Trooper, Corporal, and Sergeant job classes.

The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase and 30 hours of personal leave credit to any member that recruits a candidate that successfully completes all required Academies, with an additional 30 hours of personal leave credit if that same candidate successfully completes their probationary period.

This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.

\$ 4,671.8 of General Fund authorization is allocated as follows:

- \$ 44.2 Alaska Bureau of Highway Patrol
- \$ 25.3 Alaska Bureau of Judicial Services
- \$ 361.0 Statewide Drug and Alcohol Enforcement Unit
- \$ 3,033.9 Alaska State Trooper Detachments
- \$ 141.3 Alaska Bureau of Investigation
- \$ 964.9 AK Wildlife Troopers
- \$ 15.9 AK Wildlife Troopers Aircraft Section
- \$ 19.7 Village Public Safety Officer Program
- \$ 65.6 Training Academy

**FY2020 Salary Adjustments - GGU, CEA, TEAME**

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

FY2020 Salary Adjustments - GGU, CEA, TEAME: \$24.9

FY2020 GGU HI from \$1432 to \$1530: \$9.1

FY2020 GGU 3% COLA: \$15.8

**Reverse Alaska State Employees Association (GGU) 15 Hour Furlough**

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1002 Fed Rcpts	SalAdj	0.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9	1.0									

The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	11,268.3	7,216.1	54.8	3,153.0	132.2	0.0	712.2	0.0	40	0	0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2020 Governor (15610)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1017	State Trooper	FT	P	AA	Juneau	105	77O	12.0		132,702	0	22,163	75,290	230,155	230,155
12-1021	Sergeant DPS	FT	P	AA	Anchorage	100	79L	12.0		125,549	0	19,396	72,186	217,131	0
12-1044	Criminal Justice Technician	FT	A	GP	Anchorage	100	12B / C	12.0		40,872	1,685	0	33,785	76,342	76,342
12-1072	Sergeant DPS	FT	P	AA	Soldotna	100	79N	12.0		140,390	0	23,190	78,017	241,597	241,597
12-1073	State Trooper	FT	P	AA	Soldotna	100	77L / M	12.0		118,091	0	19,672	69,939	207,702	207,702
12-1096	State Trooper	FT	P	AA	Anchorage	100	77P	11.4	**	128,952	0	756	66,289	195,997	195,997
12-1141	State Trooper	FT	P	AA	Anchorage	100	77N / O	12.0		123,224	0	18,615	71,214	213,053	213,053
12-1205	State Trooper	FT	P	AA	Wasilla	100	77M / N	12.0		121,318	0	18,291	70,517	210,126	210,126
12-1208	State Trooper	FT	P	AA	Fairbanks	99	77E / E	12.0		93,486	0	20,489	61,336	175,311	175,311
12-1217	Sergeant DPS	FT	P	AA	Anchorage	99	79C / D	12.0		101,394	0	16,174	62,680	180,248	180,248
12-1234	State Trooper	FT	P	AA	Kodiak	99	77D / E	12.0		100,749	0	19,097	63,533	183,379	183,379
12-1253	State Trooper	FT	P	AA	Anchorage	100	77L	12.0		113,236	0	17,584	67,639	198,459	198,459
12-1284	State Trooper	FT	P	AA	Wasilla	100	77N	12.0		125,549	0	20,862	72,645	219,056	219,056
12-1286	State Trooper	FT	P	AA	Ketchikan	1EE	77L	12.0		121,673	0	21,935	71,768	215,376	215,376
12-1339	State Trooper	FT	P	AA	Anchorage	100	77N	11.5	**	120,318	0	756	63,214	184,288	184,288
12-1370	State Trooper	FT	P	AA	Bethel	150	77L / M	12.0		170,612	0	30,119	89,642	290,373	290,373
12-1491	Criminal Justice Technician	FT	A	GP	Fairbanks	103	12F / G	12.0		47,561	1,961	0	36,288	85,810	85,810
12-1522	Criminal Justice Technician	FT	A	GP	Juneau	105	12E / F	12.0		47,064	1,940	0	36,102	85,106	85,106
12-1546	Lieutenant DPS	FT	P	SS	Anchorage	99	24O / P	12.0		160,677	0	4,800	78,755	244,232	244,232
12-1585	Sergeant DPS	FT	P	AA	Nome	99	79K	12.0		160,928	0	28,296	86,041	275,265	275,265
12-1587	Sergeant DPS	FT	P	AA	Fairbanks	99	79K / L	12.0		125,341	0	23,761	73,487	222,589	222,589
12-1592	State Trooper	FT	P	AA	Anchorage	100	77Q	12.0		136,121	0	20,621	75,878	232,620	0
12-1602	Sergeant DPS	FT	P	AA	Wasilla	99	79M	12.0		126,459	0	20,984	72,968	220,411	220,411
12-1634	Crim Int Any II	FT	A	GP	Anchorage	100	17C / D	12.0		59,515	2,454	0	40,761	102,730	102,730
12-1711	Crim Int Any I	FT	A	GP	Anchorage	100	14G	12.0		53,784	2,217	0	38,616	94,617	94,617
12-1764	State Trooper	FT	P	AA	Fairbanks	103	77L	12.0		116,616	0	18,332	69,058	204,006	204,006
12-1767	Criminal Justice Technician	FT	A	GP	Wasilla	100	12L / M	12.0		52,595	2,168	0	38,171	92,934	92,934
12-1777	Crim Int Anyiii	FT	A	SS	Anchorage	100	19F / J	12.0		83,072	0	0	49,916	132,988	132,988
12-1780	Sergeant DPS	FT	P	AA	Anchorage	99	79M	12.0		126,459	0	19,158	72,397	218,014	218,014
12-1846	Admin Asst III	FT	A	SS	Anchorage	500	15J	12.0		63,024	0	0	42,414	105,438	105,438
12-1851	Crim Int Any I	FT	A	GP	Anchorage	100	14G	12.0		53,784	2,217	0	38,616	94,617	94,617
12-1878	State Trooper	FT	P	AA	Anchorage	100	77J / K	12.0		112,421	0	17,487	67,298	197,206	0
12-1880	State Trooper	FT	P	AA	Bethel	150	77O	12.0		196,751	0	33,369	98,838	328,958	328,958
12-1881	State Trooper	FT	P	AA	Kotzebue	99	77D / E	12.0		145,202	0	23,486	79,616	248,304	248,304
12-1882	State Trooper	FT	P	AA	Wasilla	99	77J / K	12.0		98,494	0	20,148	63,082	181,724	181,724

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2020 Governor (15610)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1896	State Trooper	FT	P	AA	Anchorage	100	77L	12.0		113,236	0	17,597	67,644	198,477	198,477
12-1897	State Trooper	FT	P	AA	Anchorage	99	77C / D	12.0		87,514	0	14,643	56,913	159,070	159,070
12-1899	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		39,684	1,636	0	33,340	74,660	74,660
12-1901	State Trooper	FT	P	AA	Anchorage	100	77K	10.5	**	88,720	0	756	49,832	139,308	139,308
12-1991	Captain DPS	FT	P	SS	Anchorage	99	25N / O	12.0		167,878	0	756	79,743	248,377	248,377
													<b>Total Salary Costs:</b>	4,341,015	
													<b>Total COLA:</b>	16,278	
													<b>Total Premium Pay:</b>	533,293	
													<b>Total Benefits:</b>	2,535,468	
													<b>Total Pre-Vacancy:</b>	7,426,054	
													<b>Minus Vacancy Adjustment of 2.83%:</b>	(209,954)	
													<b>Total Post-Vacancy:</b>	7,216,100	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	7,216,100	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	646,957	628,666	8.71%
1004 General Fund Receipts	6,779,097	6,587,434	91.29%
<b>Total PCN Funding:</b>	<b>7,426,054</b>	<b>7,216,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		53.5	54.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>2000 Travel Detail Totals</b>			<b>53.5</b>	<b>54.8</b>
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	30.0	30.8
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	0.3	2.0
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	23.2	22.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		1,250.4	3,153.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>1,250.4</b>	<b>3,153.0</b>
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	1.4	10.0
3002	Legal and Judicial Services	Transcription services.	1.4	2.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	12.8	15.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	51.9	60.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	12.3	15.0
3006	Delivery Services	Postage, freight, and courier service.	2.6	5.0
3007	Advertising and Promotions	Advertising and Promotions.	0.1	0.5
3008	Utilities	Utilities for field offices.	16.9	20.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.	21.8	25.0
3010	Equipment/Machinery	Repair and maintenance of	9.8	20.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>1,250.4</b>	<b>3,153.0</b>
3011	Other Services	communication equipment, electronics, and law enforcement equipment. Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	123.0	1,790.0
3017	Inter-Agency Information Technology Non-Telecommunications	Non-telecommunications (LAN/WAN & APSIN).	43.0	50.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	32.1	40.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN).	63.2	100.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	39.7	50.0
3020	Inter-Agency Building Maintenance	Building and yard maintenance.	5.2	10.0
3021	Inter-Agency Mail	DPS HQ Mail Room Services.	0.5	2.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	1.0	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR Personnel support.	10.6	13.0
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors	13.9	20.0
3024	Inter-Agency Legal	RSA with Law for alcohol interdiction prosecution services.	400.0	400.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>				<b>1,250.4</b>	<b>3,153.0</b>
3024	Inter-Agency Legal	Law - Department-wide	RSA with Law for statewide legal services.	10.9	15.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management property and overhead insurance.	3.9	5.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ ALDER/ IRIS financial support.	4.3	6.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.1	0.5
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for Multi-Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181).	90.0	100.0
3036	Inter-Agency Safety	PubSaf - Statewide Info Technology Svcs (3050)	RSA with statewide services to provide ongoing audits and statistical measures of the Alaska criminal history records system.	20.2	25.0
3036	Inter-Agency Safety	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	1.3	5.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services	155.0	250.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			<b>3000 Services Detail Totals</b>	<b>1,250.4</b>	<b>3,153.0</b>
			due to accident damage.		
3038	Inter-Agency Management/Consulting			7.4	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	80.0	80.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	9.5	12.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	4.6	5.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
4000	Commodities		38.3	132.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>4000 Commodities Detail Totals</b>			<b>38.3</b>	<b>132.2</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	20.7	50.0
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	0.7	17.2
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	6.8	10.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	2.0	20.0
4005	Building Materials	Building material, and misc. supplies for repairs and maintenance, used to maintain equipment.	0.0	15.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	5.1	10.0
4019	Small Tools/Minor Equipment	Small equipment, tools, plumbing parts, building material, and misc. supplies for repairs and maintenance to maintain equipment.	0.0	5.0
4020	Equipment Fuel	Equipment fuel.	3.0	5.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
5000	Capital Outlay		503.3	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
		<b>5000 Capital Outlay Detail Totals</b>	<b>503.3</b>	<b>0.0</b>
5002	Structures and Infrastructure		484.2	0.0
5004	Equipment		19.1	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		312.2	712.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>7000 Grants, Benefits Detail Totals</b>			<b>312.2</b>	<b>712.2</b>
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	312.2	712.2

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>1,281.8</b>	<b>2,526.3</b>
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenues from forfeiture of seized assets (DOJ Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant, Prison Rape Elimination Act (PREA).	1,281.8	2,526.3
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>40.0</b>
5120 Program Receipts - Other Revenue		Judgements and settlements due to legal enforcements by the Statewide Drug and Alcohol Enforcement Office.	0.0	40.0
<b>6003 G/F Match (1003 G/F Match)</b>			<b>693.3</b>	<b>693.3</b>
6103 Match - Miscellaneous		General Fund Match revenues for the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant.	693.3	693.3
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>-7.2</b>	<b>0.0</b>
6004 General Fund Public Protection - Judgement Settlemnt			-7.2	0.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>				<b>540.3</b>	<b>728.5</b>
With Department of Administration				105.6	136.5
With Department of Public Safety				267.5	322.0
With Department of Law				10.9	15.0
With Department of Transportation/Public Facilities				156.3	255.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	32.1	40.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN).	63.2	100.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	39.7	50.0	
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	1.0	2.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR Personnel support.	10.6	13.0	
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors	13.9	20.0	
3024	Inter-Agency Legal	Law - Department-wide RSA with Law for statewide legal services.	10.9	15.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management property and overhead insurance.	3.9	5.0	
3027	Inter-Agency Financial	Admin - Department-wide IRIS HRM/ ALDER/ IRIS financial support.	4.3	6.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) allocation for services.	0.1	0.5	
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527) RSA with laboratory services for Multi-Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181).	90.0	100.0	

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Object Class</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
3036	Inter-Agency Safety	PubSaf - Statewide Info Technology Svcs (3050)	RSA with statewide services to provide ongoing audits and statistical measures of the Alaska criminal history records system.	20.2	25.0
3036	Inter-Agency Safety	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	1.3	5.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	155.0	250.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	80.0	80.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	9.5	12.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	4.6	5.0