

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Public Safety
Alaska State Trooper Detachments
Component Budget Summary**

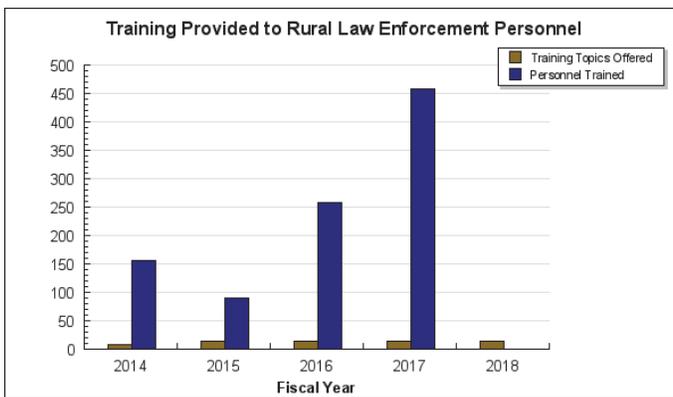
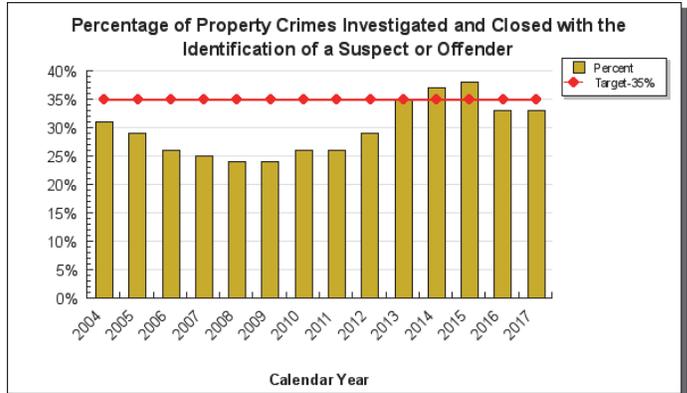
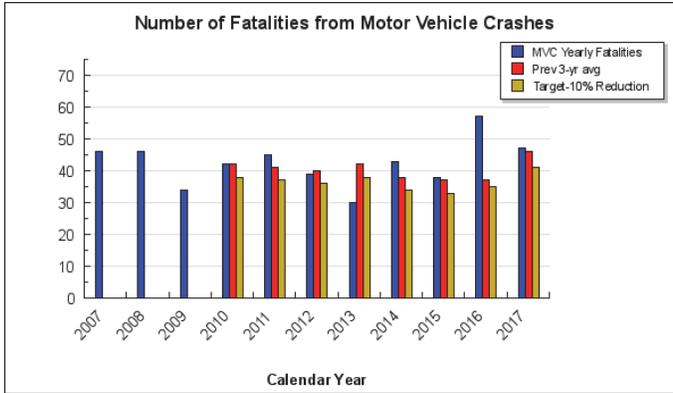
Component: Alaska State Trooper Detachments

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



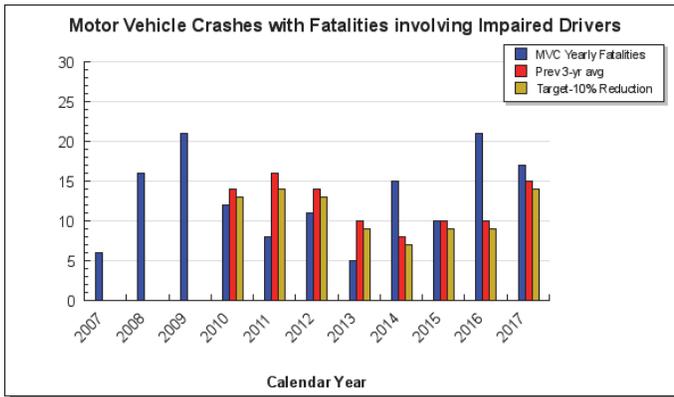
Core Services

- Highway safety.
- Preserve public peace.
- Provide rural law enforcement training.

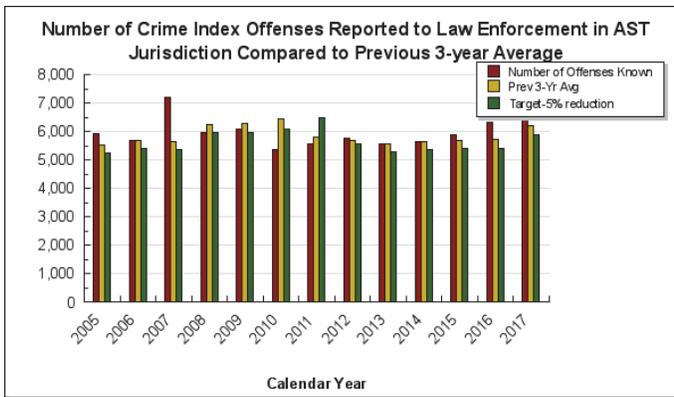
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

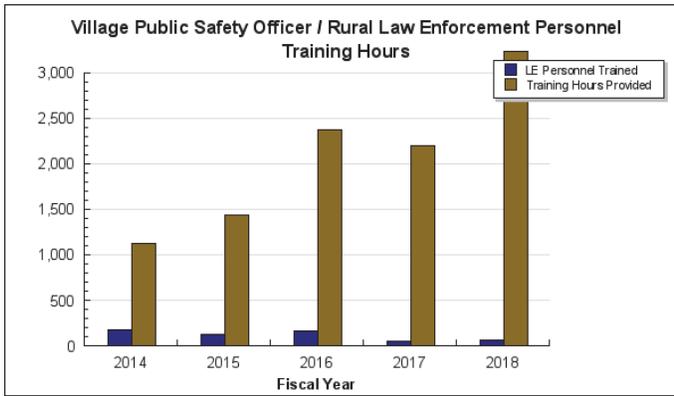
1. Highway safety.



2. Preserve public peace.



3. Provide rural law enforcement training.



Major Component Accomplishments in 2018

In FY2018, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 90,410 calls for service within AST jurisdiction.
- Responded to more than 3,443 motor vehicle collisions.
- The Department of Public Safety (DPS) responded to 759 search and rescue related incidents in FY2018. These incidents included overdue hunters, snowmobilers, hikers, boaters, and medical evacuations off the

road system. After investigation of these incidents, 410 incidents required SAR resources. Within these 410 incidents, 1,056 persons were assisted, located, or recovered.

- DPS and SAR partners statewide responded to five overdue aircraft reports and 110 emergency beacon alerts. DPS and SAR partners responded to 25 reported aircraft crashes; these 25 incidents included seven aircraft fatality crashes, one aircraft injury crash, and 17 aircraft crashes involving property damage only.
- Solved 89 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 8,110 warrants.
- Served or closed over 10,618 writs.
- Served or closed over 1,629 Domestic Violence Orders.
- Partnered with Department of Health and Social Services on Project Hope to help combat the opioid epidemic. Introduced the life-saving drug Naloxone into field use with Alaskan law enforcement officers. As a result of training and equipping Alaska State Troopers and other law enforcement agencies across the state, likely more than a dozen lives have been saved in the past year.
- Refined the Traffic and Criminal Software (TraCS) application to incorporate additional functionality for all users statewide.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Refined and enhanced the distance delivery program and expanded the curriculum for Rural Law Enforcement Training (RLET) personnel, adding additional courses.
- Completed two Alaska State Trooper Citizen Academies.
- Provided Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 quarterly training for both AST and multiple municipal police agencies.
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Advanced forensic investigative training.
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

Recruitment: The Recruitment Unit has allocated significantly more funds for advertising compared to previous years. The unit's "hands on recruitment approach" led to an increase in applications resulting in 408 applicants during FY2018. This was a significant improvement over the previous years. In FY2018, 17 state trooper recruits reported to the Academy in Sitka. The unit also processed 209 applications for Court Service Officer (CSO) positions. Of those, nine were hired. Background investigations were conducted on 15 Deputy Fire Marshall applicants with two being hired. For FY2019 there are 683 trooper recruit applications so far, and to-date 24 State Trooper recruits (Fall 2018 A&B) have been hired.

The Recruitment Unit remains active with job fairs, advertising, follow-up with potential applicants, and updating the recruitment website to keep up with national standards and technological advancements. The Recruitment Unit attended over 70 job fair events designed to increase recruitment of ASTs, AWTs, CSOs and VPSOs. A recruitment initiative that began in 2016 and will continue in 2020 is the Candidate Assistance Mentoring Program, a.k.a. CAMP. This is a mentoring program where the Recruitment Unit hosts an open house for prospective applicants who are interested in becoming an AST or AWT. In May, 2018 the unit produced the CAMP video and made it available on our recruitment website. The video has been viewed over 1,300 times. The focus of CAMP is to answer questions and provide guidance to prospective applicants to better prepare them for the hiring process and background investigation. Recruitment initiatives will also include giving recruitment presentations in any number of venues with an emphasis on hiring Alaskans. The Recruitment Unit will continue to increase efforts of recruitment with the military both in Alaska and the lower 48, rural Alaska, and colleges and universities. AST continues to evaluate its recruiting practices and will be dedicating more efforts to focused, targeted recruitment of potential applicants who are highly qualified.

Special Events: During the past year, all detachments have conducted special patrol activities. Those activities included Special annual events such as the Alaska State Fair in Palmer, Mount Marathon race in Seward, the Iron Dog start, the Iditarod restart, the Arctic Man snow machine races near Paxson, Memorial Day events, the Deltana Fair, the Tanana Valley Fair, and the Ninilchik Fair. In addition to these special events, Alaska Bureau of Highway Patrol members conducted dedicated patrols throughout the state in Department of Transportation (DOT) construction zones and designated highway safety corridors.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety, and shifted resources to reduce vehicle related incidents on the surface transportation system when popular personal use and sport fisheries were opened and traffic flow increased.

Key Component Challenges

Core Police Services: As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in Alaska State Troopers (AST) becoming a very reactive organization.

For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2020 with areas such as proactive traffic enforcement being further negatively impacted due to the elimination of the majority of commissioned personnel assigned to the Alaska Bureau of Highway Patrol. The contrast between the actual capabilities and resources of AST and the beliefs and expectations of the public requires significant staff time dedicated to explanation in a myriad of forums.

AST's technology base continues to lag far behind other police and public service organizations in all these areas. One example of this is the ancient in-car video technology that AST is currently using. Although AST was allowed to re-appropriate some Capital Improvement Project (CIP) funds in FY2016 to partially address this issue, there will continue to be both technical and funding challenges in implementing a more widespread utilization of new in-car video technology.

AST personnel do not have body worn camera capabilities and these evidence capturing technologies are an expectation of today's general public. Systems of this sort require immense resources to store, retrieve, edit and distribute information which is requested for evidentiary or public records request purposes.

Another example of this is the significant lag in connectivity speeds that AST personnel experience in many of our rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases.

AST continues to refine the merger of data between the Alaska Public Safety Information Network (APSIN) and the new ARMS. As the case activity is incorporated into ARMS, there have been some identified hurdles in clearly capturing all of the enforcement activity and subsequently reporting it in the same format as in prior years. AST expects to continue to see some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses. FY2018 and FY2019 saw some improvement, but there are still challenges in mining the data to create accurate reports depicting a true picture of AST activity. AST anticipates that this will continue into FY2020 as more is learned about ARMS and its available reporting structures.

Recruitment: The number of applicants for AST and Alaska Wildlife Troopers (AWT) over the past year has continued to increase, versus the previous five years. Of those who were recruited, a significant percentage of the applicants were attributable to the recruiting efforts done by working AST and AWT personnel, fresh new advertising videos, as well as the recruitment website and paid Facebook and Instagram advertising. However, recruitment and retention continue to be the largest challenge for troopers. Although the recruitment unit has been successful in increasing applications, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited or inadequate creates recruitment challenges for AST that are not faced by other police agencies in the state.

Court Security: The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is no longer adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. To ensure

officer safety and adequate coverage to meet the demand at the Palmer and Juneau courts, the Department has requested in the FY2020 Governor's budget an additional five CSOs to handle the workload. Four CSO positions will be based in Palmer and one CSO position will be based in Juneau. Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers.

FY2018 has shown an increase in the number of prisoner transports. In general, there has been a decrease in the number of in-custody jury trials, as a result of a lowered bail schedule. However, there have been more cases plead out, as a result there are more cases being heard, and more prisoners necessitating transport to and from court. Each additional courtroom and policy change represents additional prisoner transports, court process, and court security needs. The prisoner transport volume for the AST increased approximately 5.4 percent from FY2017 to FY2018. The division moved 80,866 prisoners in FY2017, and 85,226 prisoners in FY2018.

Rape and Domestic Violence: Alaska's rate of forcible rape is three times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

Terrorism, Criminal Intelligence, and Weapons of Mass Destruction: The Alaska State Troopers continue to staff and supervise the Alaska Criminal Information and Analysis Center (AKIAC) which constitutes the Criminal Intelligence Unit (CIU), AST Person/Property Crime Analysts, AST HIDTA narcotics interdiction Crime Analysts, Task Force Officers from the Anchorage Police Department, State of Alaska Department of Corrections, Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS), Bureau of Alcohol, Tobacco and Firearms (BATF), US Border Patrol and the Alaska National Guard Counterdrug Support (CDSP) team. AKIAC is located at Department of Public Safety (DPS) Headquarters and maintains a state-owned secure facility to allow DPS and other state partners to actively monitor and track classified information and intelligence specific to threats to Alaska. AKIAC receives requests for service from DPS/AST assets, local police departments, local and national FBI offices, other federal local enforcement offices, other State law enforcement, and other state and local law enforcement agencies around the US. In FY2018, AKIAC completed 3,909 requests for information – averaging 326 requests for service each month. Of that total, 75 percent of the requests were from state and local law enforcement, 19 percent were requests from federal agencies, and six percent were from other state and local law enforcement agencies in the US. Additionally, AKIAC serves as the Intelligence Sharing Center (ISC) for the newly designated Alaska High Intensity Drug Trafficking (HIDTA) program. Further, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry. Finally, AST maintains close ties to oil and gas industry security entities through information sharing and provides classified security briefs to regional security managers as there are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks).

DETACHMENT CHALLENGES –

On a statewide level, each Detachment has seen an increase in criminal activities associated with the influx of drug trafficking and abuse, particularly associated with the opioid epidemic. The downstream effects of drug crimes result in victimization of citizens who experience property crimes, thefts, robbery, and other person-on-person crimes at the hands of the drug criminals; further impacting AST's ability to efficiently provide proactive enforcement.

“A” Detachment (Southeast Alaska) – In a continuing trend, socioeconomic opportunities within “A” Detachment's area have grown as have the requirements on Trooper resources. Tourism continues to increase with over one million cruise ship passengers expected to visit southeast Alaska ports and communities throughout the upcoming year. The influx of these visitors to the Southeast area will further tax the available AST resources in this region due to the anticipated increased calls for service.

“A” Detachment's authorized DPS commissioned staffing level has remained essentially status quo over the past several fiscal years, with only minor deviations. “A” Detachment's authorized Village Public Safety Officer (VPSO) staffing level increased from seven to eight, but only five of those positions are currently filled and the vacancies have been prolonged.

During the past year, the primary challenge was, and continues to be, providing the best possible professional level of public safety service. This is true for urban communities with higher population concentrations as well as communities in more remote locations with less population concentrations that constitute a majority of the communities within “A” Detachment.

Ketchikan AST is currently fully staffed with troopers but has been plagued by troopers on injury status. In addition, the “A” Detachment dispatch center took on duties from “C” Detachment and now provides dispatch services for the Dillingham area. This encompasses dispatch duties for on-call and emergencies beginning at 4:00 pm to 8:00 am or until a clerk comes in the office, as well as assuming those duties for the day if there is not a clerk available. The Ketchikan Dispatch Center has been down one position for three months and are actively recruiting to fill that position.

The detachment area has several AWT vessels and two AWT small aircraft in the region. These are utilized in cooperation with AWT personnel for response purposes. When DPS planes or watercraft are unavailable, chartering commercial aircraft, taking the ferry, or not responding directly are the only options. Personnel are restricted to the timing and routes charter operators dictate. Similar to Western Alaska, this can be problematic when there is a need to respond quickly to investigate crimes. Air travel, whether scheduled or chartered, is expensive, limiting the number of routine visits made to each village.

Transportation costs, lodging, and man hours consume travel budgets. There are over a dozen villages in “A” Detachment. A majority of the communities, within the detachment require paying for transportation beyond the costs of vehicles assigned to individual troopers. This type of travel consumes time that cannot be allocated towards tangible one-on-one service to the public. Often the detachment incurs lodging costs for overnight visits and unexpected weather condition delays. When troopers can use an assigned vehicle to provide service to a community many of these locations are over an hour’s drive from assigned posts.

Radio and cell towers are few and communication is extremely limited in “A” Detachment’s remote communities and locations. Sometimes the only viable method of communication is by satellite phones which are inherently unreliable in Southeast Alaska. The unreliable communications capability creates impediments to law enforcement and AST’s ability to provide efficient and effective public safety services. This is a consistent issue in many of the remote locations that AST provides services to statewide.

The number of search and rescue (SAR) missions increased from the previous year. SAR’s for the last several years have continued on an upward trend due in part to increased numbers in visiting tourists. SAR incidents can be tragic producing high profile headlines, often involving aircraft crashes participating in commercial activities. Incidents such as this have the potential to draw a great deal of scrutiny to training, capabilities, and overall response and can become very high profile and are by their nature an unexpected cost.

“B” Detachment (Mat-Su Region) – “B” Detachment provides public safety services to about 113,000 permanent residents, including the Mat-Su Borough, Valdez, Glennallen, and surrounding villages. Of the 113,000 residents, AST has primary law enforcement responsibility for about 91,400 full-time residents. In addition to full-time residents, huge numbers of tourists and residents from other areas of Alaska regularly travel in and out of “B” Detachment’s edges/borders for recreation and work. Although the area serviced by “B” Detachment is not the largest in square miles; it services a higher population density than the other detachments.

The Mat-Su Borough is now the second most populated area in the state, second to Anchorage. The Mat-Su Borough accounts for about forty-seven percent of the area encompassed by “B” Detachment’s edges/borders. Now, the population of the Mat-Su Borough based off the July 2017 census, was estimated around 104,166 residents. It is one of the fastest growing areas in the state, with a projected growth rate of 5.8 percent from 2017 to 2020 bringing the estimated population to 110,218.

“B” Detachment supports three correctional centers located within its edges/borders: Goose Creek Correctional Center, Point Mackenzie Correctional Farm, and Mat-Su Pretrial Facility, with a cumulative prisoner population making up 37 percent of the adult prison population statewide. This does not account for the juvenile populations which are housed at the Mat-Su Youth Facility in Palmer and administered by the Division of Juvenile Justice. Court Services Officer (CSO) positions are needed to ensure officer safety and adequate coverage to meet increasing demand at the Palmer Courts; and to carry out the core functions of judicial services work including:

transporting prisoners from correctional facilities to court appearances and other appointments; providing security to the court and protecting the judiciary; and serving documents to include subpoenas, summons, writs, protective orders, complaints, and other notices. With too few CSOs to handle the workload, these functions fall to State Troopers to complete.

The detachment averages about 66 calls for service per day when averaged over a 12-month period, not including traffic stops. "B" Detachment continues to field a significantly high number of calls for service. "B" Detachment borders the City of Anchorage and due to the closeness, many Alaska residents and non-residents commute to, from, and through "B" Detachment communities.

The Alaska State Troopers conduct enforcement efforts on the Glenn Highway, Parks Highway, Knik-Goose Bay Road, as well as many feeder roads that tie into these major roadway systems that have the highest concentration of traffic in the state daily. Troopers respond to hundreds of reported dangerous drivers (impaired drivers, reckless drivers, negligent drivers, etc.). Troopers on average handle over 1,600 vehicle collisions yearly, as well as assisting stranded motorists.

"B" Detachment continues to field one of the highest numbers of property related crimes. The Criminal Suppression Unit (CSU) which was developed to combat property crimes is still active and highly successful. To date, CSU has recovered over \$1.3 million dollars in stolen property and has charged/arrested/convicted many responsible parties for property crimes.

Overtime continues to be high due to calls for service and follow-up. Troopers continue to work many of their regular days off included extended duty days and holidays to meet the demands of the job.

"B" Detachment troopers are constantly faced with prioritizing calls for service leaving little time for proactive law enforcement patrols or traffic enforcement during regular duty hours. Should additional budget reductions result in the further loss of PCNs, the ability to do proactive enforcement will continue to get worse.

On February 2018, the University of Alaska Anchorage published "B" Detachment Patrol Staffing Study and Description of Dispatched Police Incidents. The study concluded that "B" Detachment had a 57 percent staffing shortage. The current staffing levels were found to be unsustainable for the long term given the actual calls for service and population growth in the Mat-Su Valley. The study suggests a new shift be created with eight troopers and one sergeant to field calls from 12:00 hours to 00:00 hours to be sustainable. Because of this study, the workloads of other Detachments are being looked at to make sure the Departments resources are allocated appropriately.

Due to staffing problems, Glennallen operates at 50 percent shortage. This has increased over time, requiring officers to work regular days off and assigning patrol units from the Mat-Su Valley to be temporarily reassigned to Glennallen. This reassignment has further reduced the operating in the core areas we serve.

Over the past three years, "B" Detachment has trained all commissioned and non-commissioned staff in Mental Health First Aid and has helped the Department of Corrections, Fire, and EMS in training many of their personnel. "B" Detachment also trained six current patrol troopers in Crisis Intervention Training (CIT).

This October 2018, nine more troopers will be CIT trained, moving "B" Detachment closer to standing up a full-time Crisis Intervention Team to deal with the increasing mental health calls. This has allowed troopers to partner with High Utilizers Matsu Nurses (HUMS) who respond to active calls with CIT troopers. The goal is to help people who might be experiencing mental crises but have not committed a crime. This should help reduce the troopers' time and provide the individual with the help they need.

Through continued state and local partnerships, education and training will help develop better working relations with the community. This partnership identifies useful resources outside the criminal justice system for support of mental health crisis. Teaching Mental Health First Aid (MHFA), to the community so they can be prepared to partner with law enforcement and other agencies to meet the community need. "B" Detachment has trained two troopers to teach this course and three troopers to teach MHFA to youth in our school systems.

"B" Detachment Command has also begun to communicate with other local community leaders to establish a better relationship to formulate plans and partnerships to address the increasing community needs and concerns. As part of

this, “B” Detachment has reestablished a Citizen Academy that is projected to begin November 2018. The first Citizen Academy class invite will be extended to the local community leaders and will provide time for relationship building and training all attendees in MHFA.

“C” Detachment (Western Alaska) – The largest geographical detachment within AST, its population is liberally scattered throughout an area larger than the state of California. “C” Detachment covers Western Alaska, the Aleutian Chain, and the Kodiak Island archipelago, all of which is considered off the road system, meaning traveling to communities from an urban center is only possible by aircraft in all seasons and by watercraft or other off road craft such as four wheelers or snow machines, depending on weather conditions. Troopers are required to travel by these alternative methods during routine patrol and for emergency response. The emergency response times for a trooper to reach a scene in a Western Alaska community can range from several minutes to hours or even days depending on the location and the weather. These challenges are combined with minimal staffing in some cases along with issues such as telephone and radio communications and poor internet connectivity that create additional hardships for the troopers and ultimately negatively affect their ability to accomplish the mission of the department.

“C” Detachment, which has the highest proportion of sexual assault and sexual abuse of a minor for the entire state per capita and per trooper, will continue to focus on increased response to violent crimes in FY2020. Continued advancement in the investigation of serious crimes including sexual assault and sexual abuse of minors are being made through the Sexual Assault Response Team (SART) concept and the creation of Child Advocacy Centers (CAC’s) within the “D” detachment region. To address this ongoing challenge the department created the Violent Offenders Unit (VOU) in the Yukon-Kuskokwim Delta to address the need for the investigation of significant person crimes to include homicides and sexual offenses. The VOU model has shown to improve the relationships with other agencies in the region along with the families and advocacy providers by having these providers and families work with specific troopers who are able to focus on these types of investigations. The expansion of this model is a priority that is hampered by the limited number of positions in rural trooper posts limiting the ability to create similar units across the state.

Significant effort has been made to increase investigative training for troopers transferring to Western Alaska on instances involving serious personal crimes in rural communities. The SART program continues to provide a much-needed resource to law enforcement in rural Alaska, however it is still experiencing difficulties in select communities providing and maintaining professional staff to meet the needs of the program. Coordination is continuing with other agencies to improve existing training and expand training into rural areas in an effort to continue to provide professional and highly trained first responders.

The continued creation or conversion of trooper posts which use the alternate two week on, two week off concept has provided additional trooper coverage and reduced response times in the furthest reaches of rural Alaska at a cost savings to the department. Continued efforts in this alternate schedule would further spread the significant workload in Western Alaska and allow for Troopers to be in communities that have not had a law enforcement presence in the past. This requires a commitment of the state and the department of increased staffing and positions to allow for adequate numbers of troopers in rural areas for the schedule to work. A new program has been initiated to aid rural communities that have not seen law enforcement in some cases years. The Rural Community Commitment Team (RCCT) has been created to allow for troopers to respond to communities and work with leaders from the tribe, city and community to increase public safety for their community members and in places troopers have a difficult time reaching with call volume in other communities.

AST housing and facilities for Troopers working in rural communities across Western Alaska need to be replaced and others need to be evaluated for potential replacement or updating as funding allows. “C” Detachment continues to lead the state in the number of reported violent crimes. These numbers have increased in part because of the improved ability for community members to report incidents. Cell phone technology continues to expand into rural Alaska allowing for a majority of the citizens to use cell phones to call and report crime and request assistance. This technology links rural Alaska together in a much more comprehensive manner than in the past. Although this is positive in that it provides the public with significantly greater access to law enforcement, it stresses law enforcement’s ability to screen and prioritize calls for service given limited resources. To address this “C” Detachment has utilized the dispatch centers in Ketchikan and Fairbanks to provide professional dispatchers to answer after-hours calls and initiate incident information for all Detachment Posts. This has improved the documentation of calls for service and response to citizens’ request for assistance. Additionally 9-1-1 calls for service in Western Alaska have now been directed to the Fairbanks dispatch center for answering and service. This has allowed for a reduction in

contracting cost and an increase in the professional service provided by the Fairbanks Dispatch Center.

“C” Detachment has a significant number of search and rescue cases every year. These numbers highlight the need for more options to support these efforts in Western Alaska. There continues to be a need for additional fixed wing aircraft, helicopters, and civilian pilots, due to the decreased availability of vendors to provide services to the department in rural areas. These resources have and continue to be used to respond to significant aircraft incidents throughout Western Alaska where time is of the essence for preservation of life and limb. Efforts in this area have been the creation of a pilot position in Nome to fly a state Caravan that was relocated to the area to reduce the cost of moving prisoners and troopers in the region. However, the ability to recruit a pilot in the area has been difficult due to the disparity of pay and benefits between the state and the private sector. Efforts continue to fill the position.

“D” Detachment (Fairbanks Region) – Being the largest geographic detachment and having the largest number of personnel. “D” Detachment is responsible for 370,000 square miles. The Detachment headquarters is in Fairbanks which serves as one the Division’s three training posts. As a training post, “D” Detachment has a high fluctuation of new Troopers. “D” Detachment also has posts in Delta, Tok, Northway, Galena, Nenana, Healy and Cantwell.

“D” Detachment is home to one of two State owned Dispatch Centers. Fairbanks AST dispatch serves not only interior Alaska but also the Aleutian Chain, Kodiak and many areas in Western Alaska. During FY2018 the Fairbanks dispatch center underwent significant renovations, facility remodel, and system and equipment upgrades. The project involved configuring/building a new dispatch center capable of six dispatch consoles, new computer room to accommodate four computer racks, power, grounding and backup power, and relocating the existing dispatchers to the newly renovated location within the existing building. The new facility opened on August 28, 2018.

“D” Detachment is responsible for conducting numerous search and rescue operations throughout interior Alaska. In the calendar year 2017 “D” Detachment conducted 40 Search and Rescue missions. “D” Detachment primarily does this through use of an assigned A Star Helicopter as well as a Cessna 206. “D” Detachment may also request assistance from AWT, Army Guard, Air Guard and the Civil Air Patrol.

General Investigation Units (GIU) as well as outpost Troopers handled 45 sexual assault investigations and 18 sexual abuse of a minor investigations, four homicides and two Officer involved shootings in calendar year 2017. Currently, all reported property crime investigations within “D” Detachment are conducted by troopers from the uniformed patrol unit with some assistance provided by members of the Special Projects Unit, General Investigations Unit, and Statewide Drug Enforcement Unit (SDEU) on a limited and case-by-case basis. Uniformed patrol troopers are primarily tasked with responding to crimes in progress and as a result do not have the necessary time to devote to burglary and property crime investigations without incurring significant amounts of overtime or falling further behind with the other investigations they are assigned. Even if the overtime were available, there are competing interests in the necessity for basic shift coverage that would preclude dedicating large numbers of personnel to these investigations.

“D” Detachment created a Special Projects Unit (SPU) to respond to burglaries, thefts, fatality accidents and assist with community oriented training and programs. This unit was comprised of one Sergeant and two Troopers. This unit is currently on loan to fill patrol vacancies until staffing is increased. During calendar year 2017 SPU responded to assist with five fatality motor vehicle crashes in “D” Detachment.

In 2017 the North Pole Police Department, Fairbanks Police Department and “D” Detachment have partnered with the Fairbanks North Star Borough to train and implement the Alert, Lockdown, Inform, Counter, Evacuate (ALICE) program in area wide schools. This program teaches new techniques in combating active shooter events in schools and businesses. In 2018 this program has begun to be implemented through the school district.

Currently a sergeant, three troopers and two VPSO’s are located in Fairbanks as part of the “D” Detachment Rural Unit and are tasked with responding to calls for service from several Interior villages as well as with providing oversight, training, and support to the VPSO working in the region. The growth in the availability of the internet and cell phone services, and the presence of VPSOs in communities, has resulted in more crimes being reported and the need for Rural Unit troopers to travel to more communities. Responding to the increased calls for service and support for the VPSO program remains a high priority of the detachment.

E” Detachment (Anchorage / Kenai Region) –“E” Detachment consists of the entire Kenai Peninsula and the west side of Cook Inlet (Tyonek and Beluga) with headquarters in Soldotna. The detachment’s northern area of responsibility reaches as far north as Eagle River for search and rescue incidents. The Kenai Peninsula continues to be a preferred recreational destination for many of Alaska’s residents during both the summer and winter. “E” Detachment has established trooper post locations in Seward, Soldotna and Anchor Point as well as Court Service Officers assigned to Kenai and Anchor Point.

The Division of AST maintains a traffic enforcement presence along the Seward Highway due to a high number of serious injury and fatality crashes, along with very heavy seasonal use traffic during the summer months. The community of Girdwood has a lease in place with the Whittier Police Department to provide primary law enforcement services in that area. The City of Anchorage also provides traffic enforcement, along with general law enforcement services, on the Seward Highway south to mile 75.

The Cooper Landing Post closed during 2017. Both trooper positions previously assigned to Cooper Landing have been moved to Seward, but remain vacant at this time. The Seward troopers cover all calls for service in AST service areas from Lowell Point in Seward north to mile 75 Seward Highway, including the Hope and Portage Highways and the village of Chenega Bay.

Maintaining a viable trooper presence in the outlying areas has been a continuing challenge due to staffing levels. Both of the outposts (Anchor Point and Seward) are allocated one sergeant and four troopers. However both posts have two vacant trooper positions resulting in only a 60 percent staffing reality. Vacancies have been due to the inability to fill positions, injuries to troopers, and troopers serving military obligations. As a result, calls for service in Seward and Anchor Point after hours are often handled by Soldotna based troopers who are frequently 75 miles away or more. This results in significant delays in response and often no response to routine calls for service.

Maintaining minimum staffing levels within “E” Detachment overall is a challenge. The Soldotna Post is one of three training posts for the division. On average, approximately 75 percent of the assigned troopers have less than five years of experience, so the leadership roles fall to more tenured troopers who also serve as field training officers. As a training post, this puts a heavy strain on the staff. Turnover is fairly high, partly due to the fact that as troopers reach the point in their experience level and knowledge to become fully contributing assets, they transfer to other locations/units. Soldotna is generally staffed with a sergeant and three troopers per shift. Due to military and injury leave along with normal absences due to personal leave and training, most shifts in Soldotna have at most three people on duty. Those troopers spend much of their patrol time going from call to call, which leaves very little time for adequate investigations or proactive work such as traffic enforcement, community outreach, and drug interdiction. Due to the vacancies in the outposts, Soldotna has also taken on a larger support role for those areas. Since Soldotna now covers the outposts for after-hours calls there may be no troopers on duty in the Soldotna/Kenai/Nikiski area for several hours at a time. Also, due to staffing shortages, the “E” Detachment is forced to use significant amounts of mandatory overtime to provide minimum staffing.

Troopers continue to respond to a high number of Report Every Dangerous Driver Immediately (REDDI) complaints, as well as false alarms from local businesses and residences. The number of REDDI calls have diminished since the Anchorage Police Department (APD) started conducting traffic enforcement in the area south of Anchorage to mile 75 of the Seward Highway, though those calls for service are now being routed through APD dispatch.

The civilian staffing in the Soldotna Public Safety Communications Center (SPSCC) has also been challenging. The SPSCC is a multi-agency staffed facility that dispatches a variety of fire, emergency medical and law enforcement entities on the Kenai Peninsula. Of the 21 employees that staff SPSCC, the Kenai Peninsula Borough (KPB) employs 12 and nine are employed by the state. Newly hired dispatchers participate in a training program that takes six to eight months to complete. This year the center has been operating under a Memorandum of Agreement between DPS and KPB, which was established December 2013, and provides for better organizational structure. The number of 9-1-1 calls the center answered in calendar year 2017 was approximately 27,000.

AST Director’s Office – The Division of AST Director’s Office continues to work through and implement a comprehensive strategic planning process that will guide agency efforts and priorities for the near future. The objective is to implement a process that will enable AST to transition from being static to a more progressive method of conducting AST’s operations.

AST will continue to implement the advancement of technology initiatives as well as to assess and realign its existing resources to maximize its ability to be efficient and yet provide a positive impact to providing service to Alaska. AST intends to continue efforts to provide greater follow-up on major crimes as well as applying resources to further lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will further efforts to maximize effectiveness and improve responses to calls for service.

Highway safety continues to be a high priority for AST and additional efforts will be expended to secure grant funding to allow for proactive patrols which are conducted solely on overtime by regularly Patrol personnel.

AST will continue efforts of recruitment for State Troopers by promotion and further review of current recruiting practices and renovation of the overall recruitment program.

AST will be working to convert additional post locations to two-on, two-off posts where appropriate to provide cost savings while enhancing the level of service to those areas.

AST will increase efforts to attract qualified applicants to fill vacant VPSO positions and to highlight the importance of the VPSO program in rural Alaska.

AST will continue efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

Significant Changes in Results to be Delivered in FY2020

Alaska State Troopers (AST) is continuing to aggressively pursue technologies such as a Computer Aided Dispatch (CAD) system and an online reporting system that the public can utilize. These new programs will enable the division to conduct its duties more efficiently.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies; both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2020.

AST Director: The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and resources requires constant review and evaluation.

Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes planning for greater efficiency of processes and more prudent use of public funding.

The director of the AST is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office implements new technologies and modern business practices to achieve greater efficiencies, while remaining attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

Key issues facing the AST Director's Office are human and physical resources and facilities. Performing basic public safety functions across a very large area is extremely challenging; while striving to also maintain public trust and security, as well as employee safety. It is a continual balancing act to allocate resources that are directly responsible for responding to calls for service while also ensuring that proactive enforcement activities are implemented. This is an ongoing challenge and AST is rapidly approaching the point where public expectation and the ability to deliver commensurate services will no longer coincide. There will have to be some reductions in the level of service that AST will be able to provide to the public as staffing becomes stretched beyond the realistic ability to further add to the workload of the available employees. Facilities in many locations are inadequate to support the needs of personnel resources. A number of facilities are very old and in need of significant renovation to bring them up to a level of

reasonable suitability, putting them in a condition where they are able to provide a safe and secure office environment.

The final, and likely most pressing issue, is the complex emergency dispatch services conglomeration that AST must continue to deal with. Two of the three primary dispatch centers that AST must rely on do not belong to AST. AST contracts with the City of Wasilla for one center to provide dispatch services. With ever-rising cost increases being presented to the state by the city along with reductions in services and no governance board to provide AST with meaningful input into the daily operations of the center and the services delivered. The second non-AST dispatch center is located in the Kenai Peninsula and it is co-staffed by DPS and Kenai-Peninsula Borough employees. This complex arrangement also poses significant challenges in the oversight and management of the center and its collective employees, and current arrangement does not provide for any governance board and allows for only marginal DPS input into operations, workflow, and services delivered. These arrangements are not conducive to AST (and the department) providing comprehensive, consistent, standardized dispatch services to citizens across the state whose safety is the department's responsibility. The department is working towards developing a centralized Dispatch and Operations Center, with the intent of eliminating the existing two contracts once fully functional in 2021.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information
<p>Contact: Dan Spencer, Director, Administrative Services Phone: (907) 465-5505 E-mail: dan.spencer@alaska.gov</p>

Alaska State Trooper Detachments Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	390	431	Annual Salaries	42,433,194
Part-time	0	0	COLA	255,253
Nonpermanent	3	3	Premium Pay	5,136,693
			Annual Benefits	25,512,542
			<i>Less 4.94% Vacancy Factor</i>	<i>(3,625,182)</i>
			Lump Sum Premium Pay	0
Totals	393	434	Total Personal Services	69,712,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	1	0	0	0	1
Admin Asst III	1	0	0	0	1
Administrative Assistant I	1	1	0	1	3
Administrative Assistant II	2	1	0	3	6
Aircraft Pilot I	2	0	0	2	4
Aircraft Pilot II	0	1	0	0	1
Analyst/Programmer II	1	0	0	0	1
Captain DPS	2	1	0	2	5
Court Services Officer	1	10	3	24	38
Criminal Justice Technician I	4	2	0	7	13
Criminal Justice Technician II	1	0	0	0	1
Division Director	1	0	0	0	1
Emergency Dispatch Supervisor	1	1	0	0	2
Emergency Program Manager I	1	0	0	0	1
Emergency Serv. Dispatcher II	9	3	0	2	14
Emergency Service Dispatcher I	0	15	0	14	29
Enviro Services Journey II	0	1	0	0	1
Forensic Tech II	0	1	0	0	1
Information Officer II	1	0	0	0	1
Information Officer III	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Lieutenant DPS	5	2	0	5	12
Mail Svcs Courier	1	0	0	0	1
Maint Gen Journey	0	1	0	0	1
Major DPS	2	0	0	0	2
Office Assistant II	4	4	0	9	17
Office Assistant III	0	1	1	15	17
Office Assistant IV	0	0	0	1	1
Procurement Spec I	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Secretary	1	0	0	0	1
Sergeant DPS	1	8	1	31	41
State Trooper	3	34	3	166	206
State Trooper Recruit	0	2	0	3	5
Telecomm Planner	1	0	0	0	1
Visual Info Spec	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Totals	52	89	8	285	434

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	55,644.1	57,699.6	57,699.6	57,676.6	69,712.5	12,035.9	20.9%
72000 Travel	1,653.5	1,876.2	1,876.2	1,876.2	2,394.6	518.4	27.6%
73000 Services	12,612.2	12,435.9	12,321.5	12,321.5	13,681.5	1,360.0	11.0%
74000 Commodities	707.0	947.7	947.7	947.7	1,734.1	786.4	83.0%
75000 Capital Outlay	1,807.2	48.7	48.7	48.7	1,188.7	1,140.0	2340.9%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	72,424.0	73,008.1	72,893.7	72,870.7	88,711.4	15,840.7	21.7%
Fund Sources:							
1004 Gen Fund (UGF)	71,896.1	72,082.3	71,967.9	71,918.2	87,753.0	15,834.8	22.0%
1005 GF/Prgm (DGF)	11.9	275.0	275.0	275.0	275.0	0.0	0.0%
1007 I/A Rcpts (Other)	453.0	437.5	437.5	464.2	470.0	5.8	1.2%
1055 IA/OIL HAZ (Other)	0.0	0.0	0.0	0.0	0.1	0.1	100.0%
1061 CIP Rcpts (Other)	63.0	213.3	213.3	213.3	213.3	0.0	0.0%
Unrestricted General (UGF)	71,896.1	72,082.3	71,967.9	71,918.2	87,753.0	15,834.8	22.0%
Designated General (DGF)	11.9	275.0	275.0	275.0	275.0	0.0	0.0%
Other Funds	516.0	650.8	650.8	677.5	683.4	5.9	0.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	395	391	391	390	431	41	10.5%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	2	2	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	73,008.1	57,699.6	1,876.2	12,435.9	947.7	48.7	0.0	0.0	391	0	2
1004 Gen Fund		72,082.3										
1005 GF/Prgm		275.0										
1007 I/A Rcpts		437.5										
1061 CIP Rcpts		213.3										
Shared Services of Alaska and Information Technology Centralization Savings												
	Unalloc	-114.4	0.0	0.0	-114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-114.4										
<p>The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.</p> <p>The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.</p> <p>The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.</p>												
Subtotal		72,893.7	57,699.6	1,876.2	12,321.5	947.7	48.7	0.0	0.0	391	0	2
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Office Assistant II (12-1894) to Division of Administrative Services for Additional Support												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reclass Office Assistant II to an Administrative Officer II to provide an advanced level of administrative support and guidance.												
Transfer Lieutenant (12-1546) to Statewide Drug and Alcohol Enforcement Unit to Align Budget with Operations												
	Trout	-200.5	-200.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-200.5										
Position transferred from Alaska State Troopers Detachments to Statewide Drug and Alcohol Enforcement Unit. This transfer aligns the budget with the operational structure.												
Transfer Lieutenant (12-1001) from Alaska Bureau of Investigations to Align Budget with Operations												
	Trin	150.8	150.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		150.8										
Position transferred from Alaska Bureau of Investigations to Alaska State Troopers Detachments. This transfer aligns the budget with the operational structure.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Add Long-Term Non-Permanent State Trooper (12-N17007) to Assist with Recruitment of State Trooper Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Establish a long-term non-permanent State Trooper position to conduct background checks for recruitment of state trooper positions. Position expires 6/30/2021.												
Transfer Interagency Authority from Bureau of Highway Patrol												
1007 I/A Rcpts	Trin	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency receipt authority from Bureau of Highway Patrol to support the Visual Information Specialist position relocated from that component.												
Subtotal		72,870.7	57,676.6	1,876.2	12,321.5	947.7	48.7	0.0	0.0	390	0	3
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction												
1004 Gen Fund	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Employees Local 71 (representing the Labor Trades and Crafts Unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016 to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Reverse Supervisory Unit 15 Hour Furlough Reduction												
1004 Gen Fund	SalAdj	14.7	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.6										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
FY2020 LTC Salary and Health Insurance Increases												
1004 Gen Fund	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LTC Salary and Health Insurance Increases: \$2.7												
LTC 40 hour workweek - 3 months: \$2.1												
LTC Health Insurance from \$1503 to \$1530: \$0.6												
Transfer Funding for Office Assistant II (12-1894) to Admin Services for Additional Support												
	Trout	-89.7	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

1004 Gen Fund		-89.7										
---------------	--	-------	--	--	--	--	--	--	--	--	--	--

Alaska State Troopers (AST) transferred a position to the Division of Administrative Services for reclassification to Administrative Officer II in FY2019 Management Plan. This position will provide the required level of advanced administrative support and guidance. Associated funding is being moved from this component as part of the FY2020 Governor scenario.

Add Twenty-four (24) State Troopers

	Inc	7,290.4	3,880.0	518.4	1,101.6	650.4	1,140.0	0.0	0.0	24	0	0
1004 Gen Fund		7,290.4										

The Division of Alaska State Troopers (AST) will add 24 new State Trooper positions to be stationed throughout Alaska, but primarily in underserved and rural areas to better meet the demand for services and build positive relationships leading to a higher level of trust within these communities.

These positions will be strategically placed in locations that the department feels has the greatest need for additional troopers based on factors such as population, proximity to surrounding communities, presence of other law enforcement, and volume of calls for service. This will benefit communities through increased public safety presence and more timely response.

Add Five Court Services Officers and One Emergency Service Dispatcher I

	Inc	771.2	632.0	0.0	91.2	48.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund		771.2										

Additional Court Services Officer (CSO) positions are needed to ensure officer safety and adequate coverage to meet increasing demand at the Palmer and Juneau Courts, and to carry out the core functions of judicial services work including: transporting prisoners from correctional facilities to court appearances and other appointments; maintaining custody and security of prisoners during transports, court appearances, and appointments; providing security to the court and protecting the judiciary; and serving documents to include subpoenas, summons, writs, protective orders, complaints, and other notices. With too few CSOs to handle the workload, these functions fall to State Troopers to complete. Four CSO positions will be based in Palmer and one CSO position will be based in Juneau.

Additionally, with the growing demand at the Palmer Court and the increasing demand for services on the department's CSOs, a full time Emergency Services Dispatcher I (ESD) position is needed to serve as a control room operator. This will allow the CSO that currently staffs the control room to perform core judicial services duties and shift the appropriate duties to the ESD such as entering information into local, state, and federal crime information systems and managing incidents in the department's records management system.

Add Eleven (11) Positions for the Anchorage Communications Center

	Inc	1,257.3	1,002.1	0.0	167.2	88.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund		1,257.3										

The Division of Alaska State Troopers (AST) is consolidating its dispatch services into three regional communications centers located in Anchorage, Fairbanks, and Ketchikan to provide optimized service to State Troopers, Village Public Safety Officers and Village Police Officers, and volunteer emergency responders who answer emergency calls for service across all regions of Alaska, regardless of local and regional political subdivision boundaries.

Of the three locations, Fairbanks and Ketchikan are currently AST owned and operated. Funds that are currently either allocated or proposed for agreements with

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>the City of Wasilla (MATCOMM) and Kenai Peninsula Borough (Soldotna Communications Center) will be used toward the personnel and operating costs of the AST owned communications center in Anchorage currently under construction. With this request, AST will move eight Emergency Services Dispatcher positions from Soldotna to Anchorage. An additional eleven positions will be needed to fully staff and operate the Anchorage regional communications center.</p> <p>The goal of this project is to better serve Alaskans and better utilize existing resources by consolidating dispatch services from the two contracted agencies into one state owned and operated regional communications center and to provide enhanced 9-1-1 services for all Alaskans.</p>												
Classification Action for State Troopers to Retain & Recruit												
	SalAdj	2,742.5	2,742.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,742.5										

The salary ranges of job classes in the Law Enforcement Job Family (PJ01) responsible for front-line law enforcement activities were increased by one range effective September 1, 2018. This applied to all positions of the State Trooper ranks, from State Trooper Recruit to Major. This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.

\$4,334.5 of General Fund authorization is allocated as follows:

- \$ 7.7 Special Projects
- \$ 52.6 Alaska Bureau of Highway Patrol
- \$ 36.8 Alaska Bureau of Judicial Services
- \$ 361.7 Statewide Drug and Alcohol Enforcement Unit
- \$ 2,742.5 Alaska State Trooper Detachments
- \$ 136.6 Alaska Bureau of Investigation
- \$ 877.1 AK Wildlife Troopers
- \$ 18.0 AK Wildlife Troopers Aircraft Section
- \$ 27.0 Village Public Safety Officer Program
- \$ 74.5 Training Academy

APEA Letter of Agreement 19-SS-101

	SalAdj	468.4	468.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		468.4										

The State has signed a Letter of Agreement (LOA) with the Alaska Public Employees Association representing the Supervisory Unit (APEA/SU) to address recruitment and retention issues in the Lieutenant, Captain, and Major job classes.

The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase; a 3% or 3.75% pay differential increase based on intermediate or advanced police certification; and a one-step salary increase to address the wage regression that occurs upon promotion to APEA/SU from the Public Safety Employees Association (PSEA).

This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.

\$794.2 of General Fund authorization is allocated as follows:

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$27.9 Alaska Bureau of Highway Patrol												
\$25.9 Alaska Bureau of Judicial Services												
\$53.7 Statewide Drug and Alcohol Enforcement Unit												
\$468.4 Alaska State Trooper Detachments												
\$24.3 Alaska Bureau of Investigation												
\$127.5 AK Wildlife Troopers												
\$16.2 AK Wildlife Troopers Aircraft Section												
\$23.6 Village Public Safety Officer Program												
\$26.7 Training Academy												
PSEA Letter of Agreement 19-AA-099												
	SalAdj	3,033.9	3,033.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,033.9										

The State has signed a Letter of Agreement (LOA) with the Public Safety Employees Association to address recruitment and retention issues in the State Trooper Recruit, State Trooper, Corporal, and Sergeant job classes.

The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase and 30 hours of personal leave credit to any member that recruits a candidate that successfully completes all required Academies, with an additional 30 hours of personal leave credit if that same candidate successfully completes their probationary period.

This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.

\$ 4,671.8 of General Fund authorization is allocated as follows:

- \$ 44.2 Alaska Bureau of Highway Patrol
- \$ 25.3 Alaska Bureau of Judicial Services
- \$ 361.0 Statewide Drug and Alcohol Enforcement Unit
- \$ 3,033.9 Alaska State Trooper Detachments
- \$ 141.3 Alaska Bureau of Investigation
- \$ 964.9 AK Wildlife Troopers
- \$ 15.9 AK Wildlife Troopers Aircraft Section
- \$ 19.7 Village Public Safety Officer Program
- \$ 65.6 Training Academy

FY2020 Salary Adjustments - GGU, CEA, TEAME

	SalAdj	335.1	335.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		330.6										
1007 I/A Rcpts		4.5										

FY2020 Salary Adjustments - GGU, CEA, TEAME: \$335.1

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 GGU HI from \$1432 to \$1530: \$113.6												
FY2020 GGU 3% COLA: \$221.5												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.3										
1007 I/A Rcpts		0.7										
1055 IA/OIL HAZ		0.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		88,711.4	69,712.5	2,394.6	13,681.5	1,734.1	1,188.7	0.0	0.0	431	0	3

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-9524	Criminal Justice Technician I	FT	A	GP	Kotzebue	260	12C / D	12.0		65,135	2,685	0	42,864	110,684	66,410
10-5047	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		50,802	2,253	3,838	38,937	95,830	95,830
12-#080	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#081	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#082	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#083	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#084	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#085	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#086	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#087	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#088	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#089	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#090	State Trooper	FT	A	AA	Matanuska Susitna areawide	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#091	State Trooper	FT	A	AA	Matanuska Susitna	99	77C	12.0		84,353	0	0	50,251	134,604	134,604

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
					areawide										
12-#092	State Trooper	FT	A	AA	Anchor Point	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#093	State Trooper	FT	A	AA	Anchor Point	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#094	State Trooper	FT	A	AA	Kodiak	99	77C	12.0		93,602	0	0	53,712	147,314	147,314
12-#095	State Trooper	FT	A	AA	Kotzebue	99	77C	12.0		134,895	0	0	69,042	203,937	203,937
12-#096	State Trooper	FT	A	AA	Toksook Bay	99	77C	12.0		96,982	0	0	54,977	151,959	151,959
12-#097	State Trooper	FT	A	AA	Toksook Bay	99	77C	12.0		96,982	0	0	54,977	151,959	151,959
12-#098	State Trooper	FT	A	AA	Akiachak	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#099	State Trooper	FT	A	AA	Akiachak	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#100	State Trooper	FT	A	AA	Quinhagak	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#101	State Trooper	FT	A	AA	Quinhagak	99	77C	12.0		84,353	0	0	50,251	134,604	134,604
12-#102	State Trooper	FT	A	AA	Saint Marys	99	77C	12.0		126,485	0	0	66,017	192,502	192,502
12-#103	State Trooper	FT	A	AA	Emmonak	99	77C	12.0		126,485	0	0	66,017	192,502	192,502
12-#104	Court Services Officer	FT	A	AA	Palmer	100	74C	12.0		62,904	0	0	42,225	105,129	105,129
12-#105	Court Services Officer	FT	A	AA	Palmer	100	74C	12.0		62,904	0	0	42,225	105,129	105,129
12-#106	Court Services Officer	FT	A	AA	Palmer	100	74C	12.0		62,904	0	0	42,225	105,129	105,129
12-#107	Court Services Officer	FT	A	AA	Palmer	100	74C	12.0		62,904	0	0	42,225	105,129	105,129
12-#108	Court Services Officer	FT	A	AA	Juneau	105	74C	12.0		66,048	0	0	43,401	109,449	109,449
12-#109	Emergency Service Dispatcher I	FT	A	GG	Palmer	100	15A	12.0		46,764	1,928	0	35,989	84,681	84,681
12-#110	Emergency Program Manager I	FT	A	SS	Anchorage	100	20C	12.0		78,000	0	0	48,018	126,018	126,018
12-#111	Emergency Dispatch Supervisor	FT	A	SS	Anchorage	100	18C	12.0		68,304	0	0	44,390	112,694	112,694
12-#112	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-#113	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-#114	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-#115	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-#116	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-#117	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-#118	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-#119	Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#120	Dispatcher II Emergency Serv. Dispatcher II	FT	A	GG	Anchorage	100	16A	12.0		50,196	2,069	0	37,274	89,539	89,539
12-?001	State Trooper	FT	A	AA	Palmer	99	77D / E	12.0		90,790	0	756	52,943	144,489	144,489
12-?002	State Trooper	FT	A	AA	Saint Marys	99	77D / E	12.0		136,147	0	756	69,670	206,573	206,573
12-?003	State Trooper	FT	A	AA	Soldotna	99	77D / E	12.0		90,790	0	756	52,943	144,489	144,489
12-?004	State Trooper	FT	A	AA	Fairbanks	99	77D / E	12.0		93,486	0	756	53,952	148,194	148,194
12-0099	Sergeant DPS	FT	P	AA	Anchorage	99	79N / O	12.0		133,459	0	16,380	73,718	223,557	223,557
12-1001	Lieutenant DPS	FT	P	SS	Anchorage	99	24C / D	12.0		121,316	0	756	64,510	186,582	186,582
12-1005	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15L	12.0		64,188	2,883	5,740	44,657	117,468	117,468
12-1007	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15K	12.0		62,172	2,952	9,444	45,289	119,857	119,857
12-1013	Captain DPS	FT	P	SS	Anchorage	100	25P	12.0		174,931	0	4,800	83,215	262,946	262,946
12-1014	Captain DPS	FT	P	SS	Fairbanks	99	25P	12.0		179,977	0	4,800	84,794	269,571	269,571
12-1016	Information System Coordinator	FT	A	GP	Anchorage	100	18G	12.0		70,872	2,922	0	45,011	118,805	118,805
12-1019	State Trooper	FT	P	AA	Nome	99	77J	12.0		133,863	0	25,467	76,687	236,017	236,017
12-1024	Captain DPS	FT	P	SS	Soldotna	99	25Q / R	12.0		184,817	0	4,800	86,308	275,925	275,925
12-1027	Major DPS	FT	P	SS	Anchorage	99	26N / O	12.0		170,508	0	756	80,566	251,830	251,830
12-1029	State Trooper	FT	P	AA	Palmer	99	77C / D	12.0		87,250	0	20,104	58,858	166,212	166,212
12-1031	State Trooper	FT	P	AA	Kotzebue	160	77M	12.0		181,077	0	40,001	96,008	317,086	317,086
12-1034	State Trooper	FT	P	AA	Ketchikan	99	77M / N	12.0		118,740	0	24,330	71,600	214,670	214,670
12-1037	Sergeant DPS	FT	P	AA	Saint Marys	150	79F	12.0		143,263	0	28,441	80,559	252,263	252,263
12-1040	State Trooper	FT	P	AA	Juneau	99	77Q	12.0		132,702	0	23,415	75,682	231,799	231,799
12-1041	State Trooper	FT	P	AA	Northway	99	77C / D	12.0		102,007	0	21,477	64,894	188,378	188,378
12-1045	Sergeant DPS	FT	P	AA	Tok	99	79F	12.0		125,504	0	23,666	73,508	222,678	222,678
12-1046	State Trooper	FT	P	AA	Fairbanks	103	77P / Q	12.0		136,606	0	12,167	73,384	222,157	222,157
12-1048	Sergeant DPS	FT	P	AA	Wasilla	100	79E / F	12.0		113,743	0	21,420	69,126	204,289	204,289
12-1049	State Trooper	FT	P	AA	Wasilla	99	77J / K	12.0		98,341	0	27,232	65,676	191,249	191,249
12-1055	Office Assistant II	FT	A	GP	Soldotna	100	10J	12.0		42,684	1,760	0	34,463	78,907	78,907
12-1057	Lieutenant DPS	FT	P	SS	Palmer	99	24M	12.0		147,720	0	4,800	74,701	227,221	227,221
12-1061	Sergeant DPS	FT	P	AA	Ketchikan	99	79N / O	12.0		141,425	0	21,588	77,840	240,853	240,853
12-1062	Lieutenant DPS	FT	P	SS	Anchorage	100	24C / D	12.0		113,849	0	17,089	67,827	198,765	198,765
12-1064	Sergeant DPS	FT	P	AA	Palmer	99	79L / M	12.0		130,806	0	11,807	71,457	214,070	214,070
12-1065	State Trooper	FT	P	AA	Fairbanks	99	77J	12.0		100,633	0	3,532	57,665	161,830	161,830
12-1066	Sergeant DPS	FT	P	AA	Palmer	99	79C / D	12.0		101,394	0	9,954	60,353	171,701	171,701
12-1067	State Trooper	FT	P	AA	Soldotna	100	77P	12.0		127,979	0	22,963	74,063	225,005	225,005
12-1069	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		101,077	0	17,733	63,145	181,955	181,955

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1070	State Trooper	FT	P	AA	Palmer	99	77J / K	12.0		101,089	0	13,069	61,404	175,562	175,562
12-1074	Captain DPS	FT	P	SS	Palmer	99	25P	12.0		163,301	0	6,186	80,010	249,497	249,497
12-1078	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	103	16E / F	12.0		60,222	2,825	8,308	44,134	115,489	115,489
12-1079	Administrative Assistant II	FT	A	GP	Fairbanks	103	14J / K	12.0		58,022	2,392	0	40,202	100,616	100,616
12-1080	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,546	2,344	7,317	39,768	98,975	98,975
12-1081	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15G	12.0		59,592	2,769	7,563	43,620	113,544	113,544
12-1082	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,908	2,216	3,838	38,602	94,564	94,564
12-1083	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15L / M	12.0		67,728	3,104	7,564	46,665	125,061	125,061
12-1086	Sergeant DPS	FT	P	AA	Dillingham	99	79L	12.0		166,965	0	26,182	87,269	280,416	280,416
12-1088	State Trooper	FT	P	AA	Soldotna	99	77E / F	12.0		91,925	0	14,645	58,565	165,135	165,135
12-1091	State Trooper	FT	P	AA	Ketchikan	1EE	77M	11.5	**	108,316	0	14,215	63,759	186,290	186,290
12-1093	State Trooper	FT	P	AA	Wasilla	100	77K / L	12.0		111,845	0	19,109	67,689	198,643	198,643
12-1094	State Trooper	FT	P	AA	Palmer	100	77L / M	12.0		111,845	0	27,393	70,401	209,639	209,639
12-1097	Sergeant DPS	FT	P	AA	Soldotna	99	79O	12.0		136,121	0	11,882	73,143	221,146	221,146
12-1098	State Trooper	FT	P	AA	Nome	99	77J / K	12.0		138,463	0	24,895	77,948	241,306	241,306
12-1100	Sergeant DPS	FT	P	AA	Nome	137	79N / O	12.0		185,117	0	26,843	93,155	305,115	305,115
12-1101	State Trooper	FT	P	AA	Bethel	150	77L	12.0		163,670	0	27,636	86,693	277,999	277,999
12-1106	Office Assistant II	FT	A	GP	Fairbanks	103	10D / E	12.0		39,048	1,610	0	33,102	73,760	73,760
12-1109	Administrative Assistant II	FT	A	GP	Anchorage	100	14A / B	12.0		45,192	1,863	0	35,401	82,456	82,456
12-1111	Administrative Assistant II	FT	A	GP	Ketchikan	100	14G	12.0		53,784	2,217	0	38,616	94,617	94,617
12-1113	Lieutenant DPS	FT	P	SS	Soldotna	99	24N / O	12.0		153,941	0	4,800	76,647	235,388	235,388
12-1115	Lieutenant DPS	FT	P	SS	Bethel	99	24P	12.0		243,899	0	4,800	104,795	353,494	353,494
12-1117	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15B / C	12.0		48,746	2,238	5,544	38,806	95,334	95,334
12-1119	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	103	16E / F	12.0		61,662	2,823	6,818	44,116	115,419	115,419
12-1120	Criminal Justice Technician I	FT	A	GP	Bethel	150	12J	12.0		73,116	3,014	0	45,850	121,980	121,980
12-1122	State Trooper	FT	P	AA	Ketchikan	99	77N	11.5	**	116,603	0	15,245	67,245	199,093	199,093
12-1123	State Trooper	FT	P	AA	Seward	99	77D / E	12.0		88,606	0	15,221	57,538	161,365	161,365
12-1125	State Trooper	FT	P	AA	Soldotna	100	77M / N	12.0		115,056	0	22,402	69,844	207,302	207,302
12-1128	Sergeant DPS	FT	P	AA	Fairbanks	99	79M	12.0		130,238	0	24,539	75,263	230,040	230,040
12-1130	State Trooper	FT	P	AA	King Salmon	99	77J	12.0		146,557	0	25,252	80,592	252,401	252,401
12-1133	State Trooper	FT	P	AA	Glennallen	99	77C / D	12.0		97,343	0	23,560	63,928	184,831	184,831

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1138	State Trooper	FT	P	AA	Wasilla	100	77F	12.0		98,913	0	16,866	62,011	177,790	177,790
12-1140	Sergeant DPS	FT	P	AA	Kenai	99	79N / O	12.0		132,639	0	20,424	74,726	227,789	227,789
12-1150	Lieutenant DPS	FT	P	SS	Anchorage	99	24M	12.0		147,720	0	4,800	74,701	227,221	227,221
12-1155	Office Assistant III	FT	A	GP	Aniak	150	11E / F	12.0		62,196	2,564	0	41,764	106,524	106,524
12-1158	Division Director	FT	P	XE	Anchorage	N00	27P	12.0		153,864	0	756	75,214	229,834	229,834
12-1161	Lieutenant DPS	FT	P	SS	Wasilla	99	24M	12.0		147,720	0	6,186	75,134	229,040	229,040
12-1164	Administrative Assistant II	FT	A	SS	Soldotna	99	14P	12.0		73,008	0	0	46,150	119,158	119,158
12-1167	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15K / L	12.0		64,638	2,868	4,926	44,521	116,953	116,953
12-1171	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,546	2,195	3,705	38,417	93,863	93,863
12-1173	Sergeant DPS	FT	P	AA	Fairbanks	99	79K / L	12.0		124,584	0	10,954	69,243	204,781	204,781
12-1177	State Trooper	FT	P	AA	Nome	99	77P	12.0		166,965	0	24,900	86,868	278,733	278,733
12-1183	State Trooper	FT	P	AA	Seward	99	77C / D	12.0		87,514	0	20,750	59,199	167,463	167,463
12-1185	State Trooper	FT	P	AA	Delta Junction	99	77C / D	12.0		100,620	0	23,301	65,058	188,979	188,979
12-1188	State Trooper	FT	P	AA	Anchor Point	99	77J	12.0		97,730	0	18,658	62,239	178,627	178,627
12-1191	State Trooper	FT	P	AA	Palmer	99	77K	12.0		101,394	0	16,874	62,942	181,210	181,210
12-1192	Court Services Officer	FT	P	AA	Nome	137	74L	12.0		107,472	0	10,444	62,810	180,726	180,726
12-1193	Sergeant DPS	FT	P	AA	Healy	99	79K	12.0		135,102	0	25,687	77,144	237,933	237,933
12-1196	Office Assistant III	FT	A	GP	Juneau	105	11G / J	12.0		46,071	1,899	0	35,730	83,700	83,700
12-1209	State Trooper	FT	P	AA	Aniak	150	77J	12.0		128,260	0	7,800	69,406	205,466	205,466
12-1210	Information Officer II	FT	A	GP	Anchorage	100	17L	12.0		73,536	3,032	0	46,007	122,575	122,575
12-1211	State Trooper	FT	P	AA	Fairbanks	99	77F	12.0		96,995	0	21,388	62,985	181,368	181,368
12-1212	Sergeant DPS	FT	P	AA	Fairbanks	103	79K / L	12.0		129,845	0	19,748	73,641	223,234	223,234
12-1213	State Trooper	FT	P	AA	Fairbanks	103	77K	12.0		106,762	0	27,882	68,963	203,607	203,607
12-1215	State Trooper	FT	P	AA	Wasilla	100	77M / N	12.0		120,193	0	13,160	68,559	201,912	201,912
12-1218	Lieutenant DPS	FT	P	SS	Anchorage	99	24M / N	12.0		149,720	0	6,186	75,760	231,666	231,666
12-1219	Lieutenant DPS	FT	P	SS	Fairbanks	99	24P	12.0		167,472	0	7,918	81,857	257,247	257,247
12-1221	Office Assistant III	FT	A	GP	Anchor Point	100	11D / E	12.0		40,062	1,652	0	33,482	75,196	75,196
12-1222	Administrative Assistant I	FT	A	GP	Fairbanks	103	12K	12.0		51,840	2,137	0	37,889	91,866	91,866
12-1231	State Trooper	FT	P	AA	Fairbanks	99	77F	12.0		96,995	0	22,412	63,368	182,775	182,775
12-1235	State Trooper	FT	P	AA	Soldotna	100	77K / L	12.0		109,966	0	21,470	67,870	199,306	199,306
12-1236	State Trooper	FT	P	AA	Soldotna	99	77E / F	12.0		91,925	0	16,766	59,358	168,049	168,049
12-1237	State Trooper	FT	P	AA	Kodiak	99	77M	12.0		121,105	0	19,798	70,922	211,825	211,825
12-1238	State Trooper	FT	P	AA	Kodiak	99	77E / F	12.0		104,056	0	21,401	65,632	191,089	191,089
12-1241	Emergency Serv. Dispatcher II	FT	A	SS	Ketchikan	100	16M / N	12.0		77,991	0	5,474	50,063	133,528	133,528
12-1242	Emergency Serv.	FT	A	GP	Fairbanks	103	16D / E	12.0		58,130	2,757	8,739	43,513	113,139	113,139

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1243	Dispatcher II	FT	A	GP	Anchorage	100	11G	12.0		43,728	1,803	0	34,853	80,384	80,384
12-1249	Secretary	FT	A	GP	Seward	100	11B / C	12.0		37,964	1,565	0	32,696	72,225	72,225
12-1251	Office Assistant III	FT	P	AA	Anchor Point	99	77F	12.0		94,196	0	23,343	62,669	180,208	180,208
12-1252	State Trooper	FT	P	AA	Kodiak	99	77F	12.0		104,529	0	9,186	61,238	174,953	174,953
12-1255	State Trooper	FT	P	AA	Fairbanks	99	77C	12.0		86,856	0	13,234	56,140	156,230	156,230
12-1256	State Trooper	FT	P	AA	Bethel	99	77M	12.0		163,675	0	30,427	87,568	281,670	281,670
12-1257	State Trooper	FT	P	AA	Bethel	99	77C	12.0		126,485	0	20,093	72,697	219,275	219,275
12-1258	Lieutenant DPS	FT	P	SS	Fairbanks	99	24Q	12.0		172,924	0	6,186	83,021	262,131	262,131
12-1259	State Trooper	FT	P	AA	Delta Junction	115	77L / M	12.0		126,150	0	24,308	73,911	224,369	224,369
12-1261	State Trooper	FT	P	AA	Kotzebue	99	77O	12.0		187,863	0	29,826	94,948	312,637	312,637
12-1262	State Trooper	FT	P	AA	Palmer	99	77E / F	12.0		91,925	0	26,117	62,858	180,900	180,900
12-1263	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		102,667	0	9,167	60,535	172,369	172,369
12-1265	State Trooper	FT	P	AA	Palmer	99	77J	12.0		97,730	0	23,089	63,897	184,716	184,716
12-1268	State Trooper Recruit	FT	P	AA	Palmer	99	75C / D	12.0		73,706	0	13,071	51,158	137,935	137,935
12-1272	State Trooper	FT	P	AA	Galena	99	77K	12.0		138,881	0	29,253	79,442	247,576	247,576
12-1275	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		94,656	0	10,873	58,175	163,704	163,704
12-1278	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		94,656	0	7,111	56,767	158,534	158,534
12-1279	State Trooper	FT	P	AA	Palmer	100	77M	12.0		114,606	0	19,313	68,736	202,655	202,655
12-1281	State Trooper	FT	P	AA	Aniak	150	77N / O	12.0		144,606	0	23,015	79,282	246,903	246,903
12-1282	State Trooper	FT	P	AA	Cantwell	99	77J / K	12.0		113,602	0	25,366	70,316	209,284	209,284
12-1283	State Trooper	FT	P	AA	Palmer	100	77E / F	12.0		93,042	0	21,716	61,629	176,387	176,387
12-1285	State Trooper	FT	P	AA	Craig	99	77F	12.0		101,213	0	23,513	65,359	190,085	190,085
12-1289	State Trooper	FT	P	AA	Healy	99	77O	12.0		135,102	0	23,888	76,581	235,571	235,571
12-1299	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12D / E	12.0		43,728	1,803	0	34,853	80,384	80,384
12-1303	Sergeant DPS	FT	P	AA	Palmer	100	79L / M	12.0		137,564	0	25,938	77,993	241,495	241,495
12-1329	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15F / G	12.0		56,182	2,580	6,390	41,905	107,057	107,057
12-1331	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12G / J	12.0		47,672	1,965	0	36,329	85,966	85,966
12-1332	State Trooper	FT	P	AA	Ketchikan	99	77N	11.5	**	116,603	0	15,245	67,245	199,093	199,093
12-1334	State Trooper	FT	P	AA	Saint Marys	150	77L / M	12.0		139,800	0	22,397	77,584	239,781	239,781
12-1335	State Trooper	FT	P	AA	Fairbanks	99	77C	12.0		86,856	0	8,259	54,278	149,393	149,393
12-1337	State Trooper	FT	P	AA	Aniak	150	77E / F	12.0		123,060	0	19,565	71,460	214,085	214,085
12-1338	State Trooper	FT	P	AA	Glennallen	1FF	77K / L	12.0		117,634	0	19,501	69,743	206,878	206,878
12-1340	State Trooper	FT	P	AA	Soldotna	100	77K / L	12.0		107,804	0	21,701	67,147	196,652	196,652
12-1341	State Trooper	FT	P	AA	Kodiak	111	77K / L	12.0		119,469	0	18,931	70,138	208,538	208,538

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1351	Office Assistant IV	FT	A	SS	Palmer	500	12C / D	12.0		45,084	0	0	35,701	80,785	80,785
12-1354	Sergeant DPS	FT	P	AA	Soldotna	100	79E / F	12.0		107,637	0	25,694	68,552	201,883	201,883
12-1356	Sergeant DPS	FT	P	AA	Wasilla	100	79M / N	12.0		137,149	0	22,371	76,747	236,267	236,267
12-1362	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12L	12.0		53,520	2,206	0	38,518	94,244	94,244
12-1363	Office Assistant III	FT	A	GP	Delta Junction	100	11G / J	12.0		43,879	1,809	0	34,910	80,598	80,598
12-1367	Office Assistant III	FT	A	GP	Soldotna	100	11G	12.0		43,728	1,803	0	34,853	80,384	80,384
12-1371	State Trooper	FT	P	AA	Bethel	150	77E / F	12.0		126,195	0	21,262	72,972	220,429	220,429
12-1373	State Trooper	FT	P	AA	Glennallen	99	77J	12.0		108,721	0	28,055	69,630	206,406	206,406
12-1374	State Trooper	FT	P	AA	Seward	100	77J	12.0		100,660	0	22,029	64,597	187,286	187,286
12-1378	State Trooper	FT	P	AA	Wasilla	99	77C / D	12.0		87,250	0	21,516	59,387	168,153	168,153
12-1380	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12L	12.0		53,520	2,206	0	38,518	94,244	94,244
12-1383	Sergeant DPS	FT	P	AA	Soldotna	100	79N / O	12.0		139,060	0	9,020	73,167	221,247	221,247
12-1384	Sergeant DPS	FT	P	AA	Saint Marys	150	79M	12.0		165,978	0	24,565	86,454	276,997	276,997
12-1386	Sergeant DPS	FT	P	AA	Fairbanks	99	79J	12.0		116,616	0	4,800	64,120	185,536	185,536
12-1388	Sergeant DPS	FT	P	AA	Delta Junction	99	79M / N	12.0		146,786	0	31,956	82,761	261,503	261,503
12-1389	Sergeant DPS	FT	P	AA	Soldotna	100	79M / N	12.0		139,276	0	29,185	79,544	248,005	248,005
12-1391	State Trooper	FT	P	AA	Tok	99	77F	12.0		108,308	0	20,882	67,029	196,219	196,219
12-1392	State Trooper	FT	P	AA	Unalakleet	99	77F	12.0		141,255	0	25,901	79,136	246,292	246,292
12-1394	State Trooper	FT	P	AA	Fairbanks	99	77D / E	12.0		91,233	0	7,066	55,470	153,769	153,769
12-1395	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		88,999	0	19,140	59,152	167,291	167,291
12-1402	Office Assistant III	FT	A	GP	Palmer	100	11G	12.0		43,728	1,803	0	34,853	80,384	80,384
12-1403	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15J	12.0		60,216	2,767	6,890	43,601	113,474	113,474
12-1404	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15B / C	12.0		49,906	2,261	4,938	39,013	96,118	96,118
12-1408	Sergeant DPS	FT	P	AA	Wasilla	100	79N / O	12.0		139,060	0	30,334	79,836	249,230	249,230
12-1409	State Trooper	FT	P	AA	Fairbanks	103	77N	12.0		130,233	0	11,723	71,251	213,207	213,207
12-1411	State Trooper	FT	P	AA	Cantwell	115	77L / M	12.0		126,872	0	26,234	74,740	227,846	227,846
12-1412	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		89,836	0	21,147	60,216	171,199	171,199
12-1415	Sergeant DPS	FT	P	AA	Bethel	99	79M	12.0		189,643	0	27,383	94,740	311,766	311,766
12-1416	Sergeant DPS	FT	P	AA	Bethel	150	79L	12.0		154,203	0	34,958	86,022	275,183	275,183
12-1417	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		96,557	0	16,500	60,992	174,049	174,049
12-1418	State Trooper	FT	P	AA	Fairbanks	99	77C	12.0		86,856	0	18,881	58,253	163,990	163,990
12-1419	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / D	12.0		51,707	2,330	4,802	39,636	98,475	98,475

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1420	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15B / C	12.0		49,979	2,289	5,544	39,267	97,079	97,079
12-1421	Office Assistant II	FT	A	GP	Wasilla	100	10G	12.0		40,980	1,689	0	33,825	76,494	76,494
12-1423	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		36,746	1,515	0	32,241	70,502	70,502
12-1427	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15D / E	12.0		52,244	2,400	5,961	40,271	100,876	100,876
12-1428	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A	12.0		48,168	2,287	7,317	39,253	97,025	97,025
12-1430	State Trooper	FT	P	AA	Fairbanks	103	77M	12.0		125,526	0	11,232	69,625	206,383	206,383
12-1431	State Trooper	FT	P	AA	Bethel	99	77O	12.0		176,188	0	28,126	90,763	295,077	295,077
12-1432	State Trooper	FT	P	AA	Nenana	99	77L / M	12.0		110,340	0	28,794	70,368	209,502	209,502
12-1437	State Trooper	FT	P	AA	Bethel	99	77J / K	12.0		148,847	0	23,752	80,839	253,438	253,438
12-1442	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B	12.0		49,908	2,216	3,838	38,602	94,564	94,564
12-1443	Criminal Justice Technician I	FT	A	GP	Palmer	99	12M / N	12.0		54,536	2,248	0	38,898	95,682	95,682
12-1444	Office Assistant II	FT	A	GP	Soldotna	100	10D / E	12.0		37,370	1,541	0	32,474	71,385	71,385
12-1455	State Trooper	FT	P	AA	Fairbanks	103	77M	12.0		108,328	0	24,080	68,233	200,641	200,641
12-1456	Sergeant DPS	FT	P	AA	Fairbanks	99	79N / O	12.0		138,719	0	27,344	78,794	244,857	244,857
12-1457	Sergeant DPS	FT	P	AA	Fairbanks	103	79N	12.0		129,297	0	23,428	74,621	227,346	227,346
12-1458	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A	12.0		48,168	2,176	4,608	38,239	93,191	93,191
12-1459	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	99	15P / Q	12.0		76,190	3,435	7,119	49,665	136,409	136,409
12-1461	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14J / K	12.0		57,472	2,369	0	39,996	99,837	99,837
12-1462	Criminal Justice Technician I	FT	A	GP	Palmer	99	12M	12.0		53,908	2,222	0	38,663	94,793	94,793
12-1469	Accounting Tech I	FT	A	GP	Anchorage	100	12G	12.0		46,764	1,928	0	35,989	84,681	84,681
12-1470	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15B / C	12.0		48,529	2,192	4,635	38,384	93,740	93,740
12-1471	Office Assistant II	FT	A	GP	Palmer	200	10A / B	12.0		34,332	1,415	0	31,337	67,084	67,084
12-1473	Office Assistant II	FT	A	GP	Soldotna	99	10M / N	12.0		47,608	1,963	0	36,305	85,876	85,876
12-1476	State Trooper	FT	P	AA	Anchor Point	99	77F / J	12.0		95,374	0	21,223	62,317	178,914	178,914
12-1477	State Trooper Recruit	FT	P	AA	Fairbanks	99	75D / E	12.0		78,746	0	18,781	55,181	152,708	152,708
12-1478	State Trooper	FT	P	AA	Fairbanks	103	77J / K	12.0		107,215	0	19,317	66,035	192,567	192,567
12-1479	State Trooper Recruit	FT	P	AA	Fairbanks	99	75C / D	12.0		75,899	0	22,529	55,518	153,946	153,946
12-1480	State Trooper	FT	P	AA	Dillingham	99	77F	12.0		129,026	0	21,837	74,038	224,901	224,901
12-1482	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		89,023	0	20,061	59,506	168,590	168,590

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1483	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		95,241	0	7,415	57,100	159,756	159,756
12-1484	State Trooper	FT	P	AA	Nome	99	77C / D	12.0		119,867	0	19,939	70,578	210,384	210,384
12-1485	State Trooper	FT	P	AA	Palmer	100	77O	12.0		126,463	0	13,021	70,478	209,962	209,962
12-1486	State Trooper	FT	P	AA	Wasilla	100	77F	12.0		95,321	0	19,038	61,479	175,838	175,838
12-1487	Office Assistant II	FT	A	GP	Fairbanks	103	10A / B	12.0		36,216	1,493	0	32,042	69,751	69,751
12-1488	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15A / B	12.0		47,892	2,231	6,226	38,741	95,090	95,090
12-1489	Office Assistant III	FT	A	GP	Ketchikan	99	11N	12.0		52,002	2,144	0	37,949	92,095	92,095
12-1495	Sergeant DPS	FT	P	AA	Seward	99	79K / L	12.0		120,054	0	23,560	71,770	215,384	215,384
12-1499	State Trooper	FT	P	AA	Anchorage	100	77P	12.0		126,463	0	19,859	72,617	218,939	218,939
12-1507	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		51,547	2,283	3,838	39,215	96,883	96,883
12-1508	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		51,547	2,360	5,709	39,916	99,532	99,532
12-1509	Office Assistant II	FT	A	GP	Fairbanks	99	10N / O	12.0		51,329	2,116	0	37,698	91,143	91,143
12-1510	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60L / M	12.0		48,579	0	0	36,565	85,144	85,144
12-1511	Office Assistant II	FT	A	GP	Fairbanks	103	10E / F	12.0		39,812	1,641	0	33,388	74,841	74,841
12-1512	Criminal Justice Technician I	FT	A	GP	Nome	137	12C / D	12.0		57,024	2,351	0	39,829	99,204	99,204
12-1514	Administrative Assistant II	FT	A	SS	Palmer	500	14F	12.0		56,976	0	0	40,151	97,127	97,127
12-1520	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		89,023	0	18,630	58,970	166,623	166,623
12-1527	Criminal Justice Technician I	FT	A	GP	Palmer	100	12K / L	12.0		50,532	2,083	0	37,399	90,014	90,014
12-1531	Sergeant DPS	FT	P	AA	Juneau	105	79J / K	12.0		125,597	0	20,636	72,589	218,822	218,822
12-1540	Maint Gen Journey	FT	A	LL	Fairbanks	1EE	54F / J	12.0		60,553	0	0	41,045	101,598	101,598
12-1547	Aircraft Pilot I	FT	A	GP	Anchorage	100	16B / C	12.0		53,084	2,498	7,508	41,164	104,254	104,254
12-1548	Sergeant DPS	FT	P	AA	Kodiak	99	79C / D	12.0		111,159	0	17,714	66,911	195,784	195,784
12-1550	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		106,150	0	22,061	66,663	194,874	194,874
12-1552	State Trooper	FT	P	AA	Fairbanks	99	77L / M	12.0		109,519	0	20,977	67,518	198,014	198,014
12-1554	State Trooper	FT	P	AA	Saint Marys	99	77C / D	12.0		129,649	0	22,173	74,338	226,160	226,160
12-1556	Administrative Assistant I	FT	A	GP	Bethel	99	12M / N	12.0		82,176	3,388	0	49,241	134,805	134,805
12-1557	Office Assistant II	FT	A	GP	Nome	137	10P	12.0		72,581	2,992	0	45,650	121,223	121,223
12-1558	State Trooper	FT	P	AA	Soldotna	100	77D / E	12.0		86,439	0	17,100	57,431	160,970	160,970
12-1559	State Trooper	FT	P	AA	Bethel	99	77F / J	12.0		144,790	0	24,499	79,804	249,093	249,093
12-1560	State Trooper	FT	P	AA	Palmer	99	77M	12.0		121,886	0	11,702	68,633	202,221	202,221
12-1561	State Trooper	FT	P	AA	Craig	99	77C / D	11.9	**	92,123	0	11,818	57,425	161,366	161,366
12-1563	Administrative Assistant II	FT	A	SS	Anchorage	500	14F	12.0		56,976	0	0	40,151	97,127	97,127
12-1566	State Trooper	FT	P	AA	King Salmon	99	77L / M	12.0		159,728	0	26,585	85,130	271,443	271,443
12-1583	Sergeant DPS	FT	P	AA	Glennallen	1FF	79F / J	12.0		128,716	0	24,856	74,886	228,458	228,458

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1588	State Trooper	FT	P	AA	Craig	1EE	77K	11.9	**	111,277	0	17,118	66,576	194,971	194,971
12-1590	State Trooper	FT	P	AA	Galena	137	77M	12.0		155,104	0	29,048	84,454	268,606	268,606
12-1593	State Trooper	FT	P	AA	Palmer	100	77D / E	12.0		94,908	0	16,834	60,500	172,242	172,242
12-1596	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		94,656	0	16,163	60,155	170,974	170,974
12-1601	State Trooper	FT	P	AA	Kodiak	111	77M	12.0		124,743	0	27,331	74,417	226,491	226,491
12-1604	Office Assistant III	FT	A	GP	Dillingham	137	11D / E	12.0		55,260	2,278	0	39,169	96,707	96,707
12-1605	Administrative Assistant I	FT	A	GP	Anchorage	100	12N	12.0		55,929	2,306	0	39,419	97,654	97,654
12-1606	Office Assistant III	FT	A	GP	Kotzebue	160	11B / C	12.0		61,292	2,527	0	41,426	105,245	105,245
12-1608	Lieutenant DPS	FT	P	SS	Anchorage	100	24N	12.0		152,521	0	4,800	76,203	233,524	233,524
12-1609	State Trooper	FT	P	AA	Soldotna	99	77C / D	12.0		86,460	0	9,283	54,513	150,256	150,256
12-1610	State Trooper	FT	P	AA	Fairbanks	103	77N	12.0		120,989	0	19,207	70,700	210,896	210,896
12-1611	State Trooper	FT	P	AA	Soldotna	99	77F	12.0		94,196	0	22,132	62,216	178,544	178,544
12-1612	Sergeant DPS	FT	P	AA	Fairbanks	99	79N	12.0		135,128	0	11,821	72,813	219,762	219,762
12-1619	Office Assistant II	FT	A	GP	Palmer	100	10F / G	12.0		40,494	1,669	0	33,643	75,806	75,806
12-1621	Office Assistant III	FT	A	GP	Fairbanks	103	11E / F	12.0		42,537	1,754	0	34,408	78,699	78,699
12-1622	Criminal Justice Technician I	FT	A	GP	Soldotna	100	12G	12.0		46,764	1,928	0	35,989	84,681	84,681
12-1623	Office Assistant III	FT	A	GP	Kenai	100	11J / K	12.0		46,647	1,923	0	35,946	84,516	84,516
12-1624	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / D	12.0		51,468	2,281	3,861	39,194	96,804	96,804
12-1630	Emergency Serv. Dispatcher II	FT	A	GP	Soldotna	100	16E / F	12.0		58,727	2,605	4,450	42,131	107,913	107,913
12-1631	Office Assistant III	FT	A	GP	Tok	100	11B / C	12.0		37,617	1,563	287	32,674	72,141	72,141
12-1632	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		50,132	2,302	5,709	39,386	97,529	97,529
12-1633	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		50,132	2,225	3,838	38,686	94,881	94,881
12-1635	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		35,454	1,462	0	31,757	68,673	68,673
12-1637	Admin Asst III	FT	A	SS	Anchorage	500	15K / L	12.0		65,772	0	0	43,442	109,214	109,214
12-1647	Lieutenant DPS	FT	P	SS	Ketchikan	99	24N	12.0		152,496	0	4,800	76,195	233,491	233,491
12-1649	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		91,489	0	19,183	60,100	170,772	170,772
12-1651	State Trooper	FT	P	AA	Palmer	100	77E / F	12.0		98,950	0	18,748	62,729	180,427	180,427
12-1652	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		89,700	0	21,129	60,159	170,988	170,988
12-1653	State Trooper	FT	P	AA	Fairbanks	99	77J	12.0		100,633	0	17,823	63,013	181,469	181,469
12-1654	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		89,836	0	16,874	58,617	165,327	165,327
12-1655	State Trooper	FT	P	AA	Palmer	99	77K	12.0		101,394	0	18,260	63,461	183,115	183,115
12-1656	State Trooper	FT	P	AA	Fairbanks	99	77L / M	12.0		109,689	0	25,228	69,049	203,966	203,966
12-1657	State Trooper	FT	P	AA	Seward	99	77C / D	12.0		86,460	0	18,007	57,778	162,245	162,245
12-1658	Sergeant DPS	FT	P	AA	Anchor Point	100	79N	12.0		136,121	0	21,124	76,035	233,280	233,280

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1659	State Trooper	FT	P	AA	Palmer	100	77N	12.0		116,637	0	19,844	69,538	206,019	206,019
12-1660	Sergeant DPS	FT	P	AA	Soldotna	100	79L / M	12.0		135,489	0	21,768	76,039	233,296	233,296
12-1661	State Trooper	FT	P	AA	Tok	99	77F	12.0		108,308	0	22,913	67,789	199,010	199,010
12-1663	Sergeant DPS	FT	P	AA	Kotzebue	99	79P	12.0		225,840	0	41,317	110,426	377,583	377,583
12-1667	Procurement Spec I	FT	A	GP	Anchorage	100	14K	12.0		57,852	2,458	1,780	40,805	102,895	102,895
12-1675	Information Officer III	FT	A	SS	Anchorage	100	20P / Q	12.0		112,940	0	0	61,092	174,032	174,032
12-1677	Court Services Officer	FT	P	AA	Palmer	100	74L / M	12.0		79,081	0	7,830	51,208	138,119	138,119
12-1678	Court Services Officer	FT	P	AA	Kenai	100	74J	12.0		72,900	0	7,327	48,707	128,934	128,934
12-1679	Court Services Officer	FT	P	AA	Kenai	100	74K / L	12.0		76,462	0	11,073	51,442	138,977	138,977
12-1680	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		93,042	0	19,768	60,900	173,710	173,710
12-1681	State Trooper	FT	P	AA	Wasilla	100	77K	12.0		98,913	0	17,733	62,335	178,981	178,981
12-1682	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		91,489	0	20,931	60,754	173,174	173,174
12-1685	Court Services Officer	FT	P	AA	Palmer	100	74N / O	12.0		87,492	0	16,936	57,763	162,191	162,191
12-1693	Court Services Officer	FT	P	AA	Palmer	100	74Q	12.0		94,320	0	9,259	57,446	161,025	161,025
12-1696	State Trooper	FT	P	AA	Wasilla	100	77N / O	12.0		117,156	0	6,532	64,970	188,658	188,658
12-1698	Court Services Officer	FT	P	AA	Fairbanks	103	74D / E	12.0		67,527	0	14,464	49,367	131,358	131,358
12-1699	Court Services Officer	FT	P	AA	Fairbanks	103	74C / D	12.0		66,404	0	8,096	46,564	121,064	121,064
12-1700	Court Services Officer	FT	P	AA	Fairbanks	103	74L / M	12.0		82,056	0	9,038	52,774	143,868	143,868
12-1701	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		77,880	0	8,276	50,926	137,082	137,082
12-1702	Court Services Officer	FT	P	AA	Fairbanks	103	74A	12.0		60,192	0	6,182	43,523	109,897	109,897
12-1703	Court Services Officer	FT	P	AA	Fairbanks	103	74L / M	12.0		82,182	0	8,538	52,634	143,354	143,354
12-1704	Court Services Officer	FT	P	AA	Juneau	105	74C / D	12.0		68,520	0	6,932	46,920	122,372	122,372
12-1705	State Trooper	FT	P	AA	Juneau	99	77C / D	12.0		90,743	0	11,298	56,870	158,911	158,911
12-1706	Court Services Officer	FT	P	AA	Ketchikan	1EE	74L	12.0		84,312	0	8,355	53,362	146,029	146,029
12-1708	State Trooper	FT	P	AA	Emmonak	150	77N / O	12.0		181,102	0	26,611	91,826	299,539	299,539
12-1709	State Trooper	FT	P	AA	Kotzebue	160	77M / N	12.0		181,739	0	28,784	92,706	303,229	303,229
12-1714	Court Services Officer	FT	P	AA	Anchorage	100	74M / N	12.0		84,329	0	12,594	54,955	151,878	151,878
12-1715	State Trooper Recruit	FT	P	AA	Palmer	99	75N / O	12.0		98,952	0	25,498	65,255	189,705	189,705
12-1716	Office Assistant II	FT	A	GP	Palmer	100	10M	12.0		47,205	1,946	0	36,154	85,305	85,305
12-1763	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		36,828	1,633	2,794	33,317	74,572	74,572
12-1771	Office Assistant III	FT	A	GP	Glennallen	100	11K	12.0		47,016	1,938	0	36,084	85,038	85,038
12-1773	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12G	12.0		46,764	2,002	1,798	36,662	87,226	87,226
12-1775	Emergency Dispatch Supervisor	FT	A	SS	Fairbanks	99	18P	12.0		99,902	0	0	56,214	156,116	156,116
12-1779	Court Services Officer	FT	P	AA	Nome	137	74K / L	12.0		103,746	0	10,093	61,285	175,124	175,124
12-1823	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		91,627	0	23,377	61,721	176,725	176,725
12-1824	State Trooper	FT	P	AA	Soldotna	100	77L / M	12.0		105,990	0	24,912	67,670	198,572	198,572
12-1829	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		36,042	1,486	0	31,977	69,505	69,505

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1841	State Trooper	FT	P	AA	Wasilla	100	77N	12.0		110,464	0	29,704	70,692	210,860	210,860
12-1842	State Trooper	FT	P	AA	Juneau	105	77M	11.5	**	105,038	0	13,807	62,379	181,224	181,224
12-1843	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		86,433	0	19,018	58,146	163,597	163,597
12-1844	State Trooper	FT	P	AA	Dillingham	99	77K / L	12.0		139,533	0	25,724	78,542	243,799	243,799
12-1845	State Trooper	FT	P	AA	Delta Junction	115	77M	12.0		129,265	0	24,348	74,899	228,512	228,512
12-1874	State Trooper	FT	P	AA	Soldotna	99	77C / D	12.0		86,460	0	9,168	54,470	150,098	150,098
12-1877	State Trooper Recruit	FT	P	AA	Wasilla	99	75K	12.0		87,514	0	19,079	58,573	165,166	165,166
12-1879	State Trooper	FT	P	AA	Emmonak	150	77N / O	12.0		190,475	0	40,476	99,098	330,049	330,049
12-1883	State Trooper	FT	P	AA	Unalakleet	150	77K	12.0		155,482	0	26,546	83,790	265,818	265,818
12-1884	State Trooper	FT	P	AA	Emmonak	150	77N / O	12.0		190,475	0	29,828	95,766	316,069	316,069
12-1886	State Trooper	FT	P	AA	Aniak	150	77K / L	12.0		137,440	0	20,934	76,388	234,762	234,762
12-1888	State Trooper	FT	P	AA	Soldotna	100	77M	12.0		114,606	0	22,491	69,731	206,828	206,828
12-1889	Criminal Justice Technician I	FT	A	GP	Anchorage	99	12P / Q	12.0		61,471	2,534	0	41,493	105,498	105,498
12-1891	Analyst/Programmer II	FT	A	GP	Anchorage	100	16A / B	12.0		51,945	2,141	0	37,928	92,014	92,014
12-1895	Office Assistant III	FT	A	GP	Cantwell	100	11B / C	12.0		37,914	1,563	0	32,678	72,155	72,155
12-1900	Sergeant DPS	FT	P	AA	Palmer	100	79O	12.0		141,231	0	21,618	77,789	240,638	240,638
12-1903	Sergeant DPS	FT	P	AA	Ketchikan	1EE	79M	12.0		140,981	0	21,588	77,701	240,270	240,270
12-1904	State Trooper	FT	P	AA	Dillingham	137	77K / L	12.0		146,783	0	22,823	79,903	249,509	249,509
12-1905	State Trooper	FT	P	AA	Nome	99	77N	12.0		155,110	0	23,501	82,720	261,331	261,331
12-1906	State Trooper	FT	P	AA	Kotzebue	99	77L	12.0		168,229	0	28,410	88,361	285,000	285,000
12-1907	State Trooper	FT	P	AA	Bethel	99	77C / D	12.0		129,649	0	5,031	68,974	203,654	203,654
12-1908	State Trooper	FT	P	AA	Bethel	150	77L	12.0		138,064	0	22,740	77,149	237,953	237,953
12-1909	State Trooper	FT	P	AA	Saint Marys	99	77K / L	12.0		152,290	0	22,906	81,652	256,848	256,848
12-1910	Court Services Officer	FT	P	AA	Bethel	150	74E / F	12.0		103,300	0	9,911	61,050	174,261	174,261
12-1911	State Trooper	FT	P	AA	Togiak	150	77N / O	12.0		158,781	0	23,162	83,763	265,706	265,706
12-1912	State Trooper	FT	P	AA	Soldotna	100	77K / L	12.0		110,511	0	10,429	63,942	184,882	184,882
12-1913	State Trooper	FT	P	AA	Soldotna	100	77K	12.0		112,419	0	3,532	62,075	178,026	178,026
12-1914	State Trooper	FT	P	AA	Palmer	100	77N / O	12.0		123,219	0	11,009	68,833	203,061	203,061
12-1915	Court Services Officer	FT	P	AA	Anchor Point	100	74E / F	12.0		68,882	0	6,861	47,029	122,772	122,772
12-1916	Court Services Officer	FT	P	AA	Kenai	100	74K / L	12.0		75,754	0	7,573	49,867	133,194	133,194
12-1917	State Trooper	FT	P	AA	Wasilla	100	77M / N	12.0		121,335	0	11,315	68,324	200,974	200,974
12-1919	Captain DPS	FT	P	SS	Anchorage	100	25S / T	12.0		193,894	0	4,800	89,148	287,842	287,842
12-1920	Public Safety Technician II	FT	A	GP	Anchorage	100	11F / G	6.0	*	21,742	1,050	4,103	18,916	45,811	45,811
12-1922	Visual Info Spec	FT	A	GP	Anchorage	100	17L / M	12.0		75,825	3,359	5,656	48,981	133,821	133,821
12-1923	State Trooper	FT	P	AA	Togiak	137	77O	12.0		158,817	0	16,238	81,608	256,663	256,663
12-1925	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		106,150	0	23,882	67,344	197,376	197,376
12-1926	Sergeant DPS	FT	P	AA	Fairbanks	99	79L / M	12.0		128,669	0	27,674	75,753	232,096	232,096

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1927	State Trooper	FT	P	AA	Anchor Point	99	77E / F	12.0		93,770	0	19,015	60,890	173,675	173,675
12-1928	State Trooper	FT	P	AA	Delta Junction	99	77D / E	12.0		103,140	0	16,955	63,626	183,721	183,721
12-1929	State Trooper	FT	P	AA	Soldotna	100	77F / J	12.0		100,922	0	20,095	63,971	184,988	184,988
12-1932	Court Services Officer	FT	P	AA	Fairbanks	103	74M / N	12.0		86,833	0	9,312	54,664	150,809	150,809
12-1933	Court Services Officer	FT	P	AA	Palmer	100	74M	12.0		81,408	0	8,094	52,178	141,680	141,680
12-1944	Court Services Officer	FT	P	AA	Palmer	100	74M	12.0		81,408	0	9,094	52,552	143,054	143,054
12-1945	Court Services Officer	FT	P	AA	Kenai	100	74N	12.0		84,456	0	9,368	53,795	147,619	147,619
12-1946	Court Services Officer	FT	P	AA	Fairbanks	103	74B / C	12.0		63,326	0	7,359	45,137	115,822	115,822
12-1947	Court Services Officer	FT	P	AA	Juneau	105	74M	12.0		85,440	0	8,458	53,823	147,721	147,721
12-1948	Court Services Officer	FT	P	AA	Fairbanks	103	74L / M	12.0		83,190	0	9,038	53,198	145,426	145,426
12-1949	Court Services Officer	FT	P	AA	Palmer	100	74L	12.0		78,468	0	7,830	50,979	137,277	137,277
12-1951	Office Assistant II	FT	A	GP	Palmer	100	10K / L	12.0		45,147	1,861	0	35,384	82,392	82,392
12-1965	Court Services Officer	FT	P	AA	Bethel	150	74B / C	12.0		91,788	0	756	53,316	145,860	145,860
12-1971	Court Services Officer	FT	P	AA	Bethel	150	74Q	12.0		141,444	0	14,006	75,473	230,923	230,923
12-1972	Program Coordinator I	FT	A	GP	Anchorage	100	18F / G	12.0		69,792	2,943	1,585	45,200	119,520	119,520
12-1981	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		89,023	0	9,062	55,390	153,475	153,475
12-1983	State Trooper	FT	P	AA	Palmer	100	77J	12.0		100,646	0	3,532	57,670	161,848	161,848
12-1984	State Trooper	FT	P	AA	Palmer	100	77K / L	12.0		117,309	0	10,680	66,580	194,569	194,569
12-1997	Sergeant DPS	FT	P	AA	Bethel	99	79Q	12.0		219,726	0	33,965	106,213	359,904	359,904
12-2000	Telecomm Planner	FT	A	GP	Anchorage	100	21K	12.0		93,180	3,841	0	53,358	150,379	150,379
12-2002	State Trooper	FT	P	AA	Selawik	99	77C / D	12.0		138,267	0	12,387	73,973	224,627	224,627
12-2008	State Trooper	FT	P	AA	Selawik	160	77P	12.0		212,332	0	39,373	105,592	357,297	357,297
12-2036	Aircraft Pilot II	FT	A	GP	Fairbanks	103	19F / G	12.0		77,000	3,559	9,321	50,792	140,672	140,672
12-2037	State Trooper	FT	P	AA	Bethel	150	77M	12.0		148,635	0	19,841	79,549	248,025	248,025
12-2044	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		89,023	0	15,142	57,665	161,830	161,830
12-2045	State Trooper	FT	P	AA	Fairbanks	99	77B / C	12.0		84,766	0	18,431	57,303	160,500	160,500
12-2046	State Trooper	FT	P	AA	Fairbanks	99	77K	12.0		104,413	0	19,536	65,068	189,017	189,017
12-2047	State Trooper	FT	P	AA	Fairbanks	99	77B / C	12.0		86,595	0	21,394	59,096	167,085	167,085
12-2048	State Trooper	FT	P	AA	Fairbanks	99	77K	12.0		104,413	0	23,758	66,648	194,819	194,819
12-2049	State Trooper	FT	P	AA	Soldotna	100	77F	12.0		91,893	0	16,603	59,285	167,781	167,781
12-2050	State Trooper	FT	P	AA	Soldotna	100	77J / K	12.0		95,767	0	18,514	61,450	175,731	175,731
12-2051	State Trooper	FT	P	AA	Soldotna	100	77F	12.0		102,622	0	19,521	64,392	186,535	186,535
12-2052	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		86,433	0	19,766	58,426	164,625	164,625
12-2053	State Trooper	FT	P	AA	Wasilla	100	77B / C	12.0		83,319	0	14,599	55,327	153,245	153,245
12-2054	State Trooper	FT	P	AA	Wasilla	99	77C / D	12.0		87,250	0	18,122	58,116	163,488	163,488
12-2055	State Trooper	FT	P	AA	Palmer	100	77F / J	12.0		102,349	0	24,571	66,180	193,100	193,100
12-2056	State Trooper	FT	P	AA	Palmer	100	77D / E	12.0		95,373	0	20,899	62,195	178,467	178,467
12-2057	State Trooper	FT	P	AA	Hooper Bay	160	77O	12.0		191,920	0	27,654	95,538	315,112	315,112

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2058	State Trooper	FT	P	AA	Hooper Bay	160	77O / P	12.0		194,032	0	4,800	89,048	287,880	287,880
12-3049	Mail Svcs Courier	FT	A	GG	Anchorage	100	9P	12.0		49,546	2,082	953	37,387	89,968	0
12-3053	Office Assistant III	FT	A	GP	Kodiak	111	11G / J	12.0		49,459	2,039	0	36,998	88,496	88,496
12-3085	Major DPS	FT	P	SS	Anchorage	99	26L / M	12.0		163,183	0	756	78,274	242,213	242,213
12-3090	Aircraft Pilot I	FT	A	GP	Kotzebue	160	16B / C	12.0		84,260	3,882	9,912	53,729	151,783	151,783
12-3107	Court Services Officer	FT	P	AA	Ketchikan	1EE	74M / N	12.0		90,608	0	8,640	55,825	155,073	155,073
12-3829	Court Services Officer	FT	P	AA	Palmer	100	74M	12.0		81,408	0	9,094	52,552	143,054	143,054
12-3854	Office Assistant III	FT	A	GP	Craig	100	11K / L	12.0		47,270	1,949	0	36,179	85,398	85,398
12-4204	Court Services Officer	FT	P	AA	Kenai	100	74F / J	12.0		70,700	0	7,089	47,795	125,584	125,584
12-4222	Forensic Tech II	FT	A	GP	Fairbanks	103	15K / L	12.0		64,465	2,821	3,963	44,096	115,345	115,345
12-4229	Aircraft Pilot I	FT	A	GP	Nome	137	16C / D	12.0		75,568	3,115	0	46,768	125,451	125,451
12-4303	Aircraft Pilot I	FT	A	GP	Anchorage	100	16B / C	12.0		53,224	3,024	20,136	45,942	122,326	122,326
12-4408	Court Services Officer	FT	P	AA	Fairbanks	103	74D / E	12.0		68,682	0	6,814	46,937	122,433	122,433
12-5310	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / D	12.0		52,188	2,315	3,976	39,507	97,986	97,986
12-6013	Sergeant DPS	FT	P	AA	Palmer	99	79M / N	12.0		128,832	0	10,939	70,567	210,338	210,338
12-N09007	State Trooper	NP	N	AA	Anchorage	99	77A	12.0		78,368	0	756	10,476	89,600	89,600
12-N12006	State Trooper	NP	N	AA	Anchorage	99	77A	12.0		78,368	0	756	10,476	89,600	89,600
12-N17007	State Trooper	NP	N	AA	Wasilla	99	77A	12.0		78,368	0	756	10,476	89,600	89,600
12-N17008	State Trooper	NP	N	AA	Anchorage	99	77C	6.0	*	42,177	0	756	5,684	48,617	48,617

Total Positions:	431	41	0	Total Salary Costs:	42,433,194
Full Time Positions:	431	41	0	Total COLA:	255,253
Part Time Positions:	0	0	0	Total Premium Pay:	5,136,693
Non Permanent Positions:	3	0	0	Total Benefits:	25,512,542
Positions in Component:	434	41	0	Total Pre-Vacancy:	73,337,682
				Minus Vacancy Adjustment of 4.94%:	(3,625,182)
				Total Post-Vacancy:	69,712,500
Total Component Months:	5,217.8			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	69,712,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	73,203,440	69,584,894	99.82%
1007 Interagency Receipts	134,242	127,606	0.18%
Total PCN Funding:	73,337,682	69,712,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		1,653.5	1,876.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			1,653.5	1,876.2
2000	In-State Employee Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	688.5	760.0
2001	In-State Non-Employee Travel	In-state non-employee travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	207.3	250.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	53.8	60.0
2003	Out of State Non-Employee Travel	Out of State Non-Employee Travel	0.6	6.2

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			1,653.5	1,876.2
2005	Moving Costs	<p>(travel for instructors or outside law enforcement personnel).</p> <p>Moving costs for the entire division of Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.</p>	703.3	800.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		12,612.2	12,321.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			12,612.2	12,321.5
3000	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	71.6	75.0
3001	Financial Services	Interest income, penalties and fines.	3.3	3.0
3002	Legal and Judicial Services	Transcription services and case costs.	4.5	4.0
3003	Information Technology	Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	735.7	255.0
3004	Telecommunications	Long distance, local, cellular, basic equipment purchases, and satellite phones.	555.7	550.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). Medical costs including sexual assault exams; emergency room care; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law	564.1	565.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		3000 Services Detail Totals	12,612.2	12,321.5
		enforcement per unit contracts.		
3006	Delivery Services	Postage, freight, and courier service.	86.5	85.0
3007	Advertising and Promotions	Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	307.7	217.5
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	334.8	340.0
3009	Structure/Infrastructure/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	282.3	285.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	149.5	150.0
3011	Other Services	Contracts for special services, such as dispatch, prisoner transport, guard hires, clerical support with local police departments. Also includes printing, copier services, honorariums for presenters/trainers, interpreter services, K9 units, and	1,817.1	1,900.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			12,612.2	12,321.5
		commissioned sales for the State Travel Office.		
3017	Inter-Agency Information Technology Non-Telecommunications	Non-telecommunications (MICS Svcs).	447.4	450.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	333.4	335.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN).	656.5	660.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications (EPR & Basic Phone).	409.0	410.0
3018	Inter-Agency Information Technology Telecommunications	Courts - Department-wide RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system.	23.6	25.0
3018	Inter-Agency Information Technology Telecommunications	Trans - Department-wide RSA with DOTPF for two-way radio system repairs and maintenance.	21.2	25.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Statewide Facility Maintenance of Trooper Posts; RSA with ADOTPF for Central Region, Southcentral, and Northern Region.	27.1	45.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide DPS Tudor Complex building and yard maintenance. RSAs with ADOTPF for maintenance of state-owned facilities/buildings (ADOTPF's Central, Northern, and Southeast Regions).	18.2	20.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	10.4	12.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS headquarters mail room services.	8.7	9.0
3022	Inter-Agency Human Resources	DOA Consolidation OIT.	12.0	15.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR Personnel support.	110.5	112.0
3023	Inter-Agency Building Leases	Leases with other state agencies	104.4	110.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			3000 Services Detail Totals	12,612.2	12,321.5
			(Nenana Courts, Dimond Court Lease, Lease Administration).		
3023	Inter-Agency Building Leases	Admin - Department-wide	Lease costs for AST facilities and lease administration costs charged by DOA.	667.1	670.0
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	118.6	120.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursement to DOTPF for the costs of airport leases and tie-downs.	13.2	14.0
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	121.2	120.0
3026	Inter-Agency Insurance		RSA for payment of Tier IV Survivor Benefits.	3.5	30.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management, property, and overhead insurance.	70.4	72.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ ALDER/ IRIS financial support.	45.2	46.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.8	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	DOA Division of personnel and Division of Finance training.	0.1	1.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Training Academy for the Alaska Law Enforcement Training (ALET) academy.	9.8	25.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.	121.7	160.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				12,612.2	12,321.5
3036	Inter-Agency Safety	Correct - Department-wide	RSA with Dept. of Corrections for the reimbursement of staff time at Goose Creek Correctional Facility in support of video court hearings.	8.0	10.0
3036	Inter-Agency Safety	Labor - Department-wide	Boiler inspection services, by the Dept. of Labor, for AST Posts.	0.0	1.0
3036	Inter-Agency Safety	Trans - Department-wide	Radar recertification RSA with Division of Measurement Standards.	13.2	13.0
3036	Inter-Agency Safety	Trans - Department-wide	Airport badge services.	0.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	3,645.9	3,700.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocations.	531.6	530.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	98.4	100.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	48.3	49.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		707.0	947.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			707.0	947.7
4000	Business	Business, office, photographic, computer supplies and educational subscriptions for law enforcement manuals.	314.7	400.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies. Such as uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	130.2	187.7
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	15.5	20.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	106.2	125.0
4005	Building Materials	Building materials.	4.9	15.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	111.3	150.0
4019	Small Tools/Minor Equipment	Small Tools and minor equipment	4.9	15.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		4000 Commodities Detail Totals	707.0	947.7
		supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint.		
4020	Equipment Fuel	Fuel for equipment, airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	19.3	35.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		1,807.2	48.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			1,807.2	48.7
5002	Structures and Infrastructure	Services for structures, infrastructure and land, not part of acquisition costs or betterment of a capital asset.	5.0	5.0
5004	Equipment	Law enforcement safety equipment such as diving equipment, ammunition, Tasers, K9 equipment, transportation equipment, communication and IT equipment, and undercover surveillance equipment used in support of law enforcement activities. Actuals expenses are greater due to one-time year-end purchases.	1,802.2	43.7

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			11.9	275.0
5103 Program Receipts - Charges for Services		Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.	11.9	275.0
5007 I/A Rcpts (1007 I/A Rcpts)			453.0	464.2
5301 Inter-Agency Receipts		Unallocated IA Receipt authority. Historically DPS AST Detachments receives request for services from other agencies for dispatch services, patrols, overtime enforcement activities, and misc. training, and other services.	39.1	245.2
5301 Inter-Agency Receipts	NatRes - Department-wide	DPS Inter-agency RSA for overtime enforcement of the Knik River Public Use Area (AST & AWT). FY17 Actuals were recorded in AWT Component.	121.0	125.0
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	8.1	1.0
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)		8.7	0.0
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	1.5	1.2
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)		1.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	3.5	3.5
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	2.6	0.1
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	1.7	0.3
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	18.2	12.6
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	31.0	2.3
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	107.1	9.3
5301 Inter-Agency Receipts	PubSaf - Commissioner's Office	Interagency Authority for AST	1.6	0.4

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
	(523)	Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.		
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)		1.7	0.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	10.4	4.4
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)		9.0	0.0
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	0.3	0.1
5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	60.4	46.0
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be collected within the DPS Commissioner's Office.	10.0	0.5
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)		2.5	0.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Interagency Authority for AST Detachment Services (DPS Mailroom & OPS RSA). Effective BFY2019 OPS RSA will be	6.4	5.1

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	Rev - Department-wide	collected within the DPS Commissioner's Office. DPS Inter-agency RSA for ARMS Case Management system.	7.2	7.2
5061 CIP Rcpts (1061 CIP Rcpts)			63.0	213.3
5351 Capital Improvement Project Inter-Agency		Unallocated CIP Receipt Authority.	0.0	150.3
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	CIP RSA for 511 Management Center (511 MC) Reporting System with DOTPF. FY16 Actuals was short billed to DOTPF, should have been \$63.0.	63.0	63.0
6004 Gen Fund (1004 Gen Fund)			49.6	0.0
6004 General Fund Public Protection - Judgement Settlemnt			10.9	0.0
6044 General Fund - Jury & Worker's Compensation Recovery			3.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			10.0	0.0
6047 General Fund - Miscellaneous			25.7	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

	FY2018 Actuals	FY2019 Management Plan
Component Totals	7,132.1	7,287.0
With Department of Administration	1,674.0	1,704.0
With Department of Public Safety	1,353.3	1,373.0
With Judiciary	23.6	25.0
With Department of Transportation/Public Facilities	3,711.7	3,774.0
With Department of Military and Veterans Affairs	118.6	120.0
With Department of Law	121.2	120.0
With University of Alaska	121.7	160.0
With Department of Corrections	8.0	10.0
With Department of Labor and Workforce Development	0.0	1.0

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	333.4	335.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	Non-telecommunications (LAN/WAN & APSIN).	656.5	660.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications (EPR & Basic Phone).	409.0	410.0
3018 Inter-Agency Information Technology Telecommunications	Courts - Department-wide	RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system.	23.6	25.0
3018 Inter-Agency Information Technology Telecommunications	Trans - Department-wide	RSA with DOTPF for two-way radio system repairs and maintenance.	21.2	25.0
3020 Inter-Agency Building Maintenance	Admin - Department-wide	Statewide Facility Maintenance of Trooper Posts; RSA with ADOTPF for Central Region, Southcentral, and Northern Region.	27.1	45.0
3020 Inter-Agency Building Maintenance	Trans - Department-wide	DPS Tudor Complex building and yard maintenance. RSAs with ADOTPF for maintenance of	18.2	20.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			state-owned facilities/buildings (ADOTPF's Central, Northern, and Southeast Regions).		
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail services.	10.4	12.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS headquarters mail room services.	8.7	9.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR Personnel support.	110.5	112.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Lease costs for AST facilities and lease administration costs charged by DOA.	667.1	670.0
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	118.6	120.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursement to DOTPF for the costs of airport leases and tie-downs.	13.2	14.0
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	121.2	120.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management, property, and overhead insurance.	70.4	72.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ ALDER/ IRIS financial support.	45.2	46.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.8	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	DOA Division of personnel and Division of Finance training.	0.1	1.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Training Academy for the Alaska Law Enforcement Training (ALET) academy.	9.8	25.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET)	121.7	160.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3036	Inter-Agency Safety	Correct - Department-wide	academy. RSA with Dept. of Corrections for the reimbursement of staff time at Goose Creek Correctional Facility in support of video court hearings.	8.0	10.0
3036	Inter-Agency Safety	Labor - Department-wide	Boiler inspection services, by the Dept. of Labor, for AST Posts.	0.0	1.0
3036	Inter-Agency Safety	Trans - Department-wide	Radar recertification RSA with Division of Measurement Standards.	13.2	13.0
3036	Inter-Agency Safety	Trans - Department-wide	Airport badge services.	0.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	3,645.9	3,700.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocations.	531.6	530.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	98.4	100.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	48.3	49.0