

State of Alaska FY2020 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

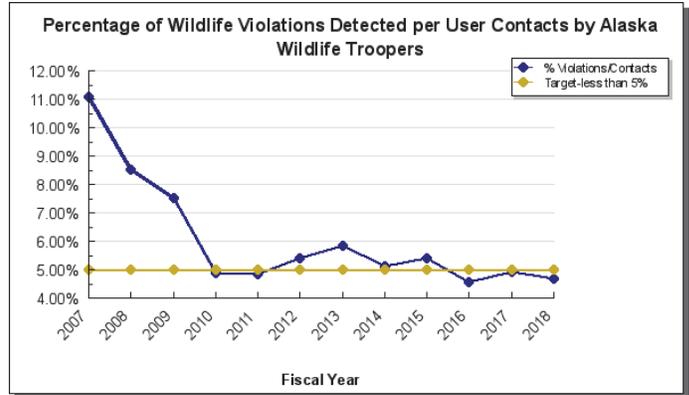
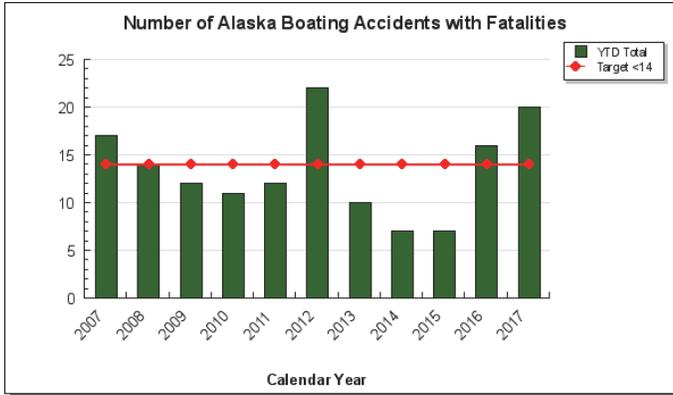
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)



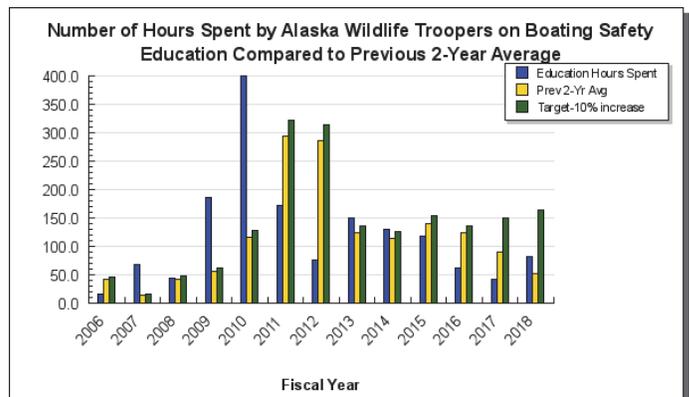
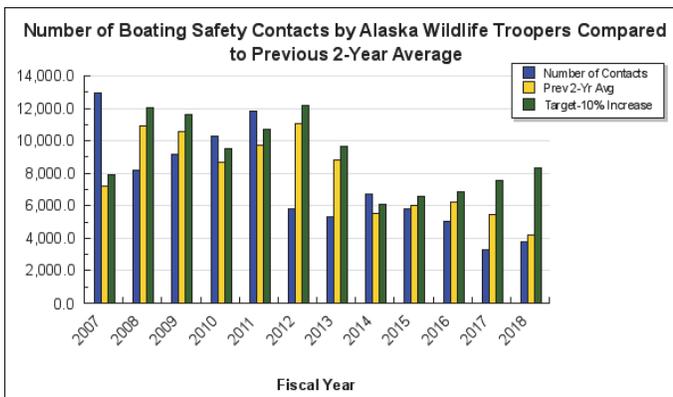
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

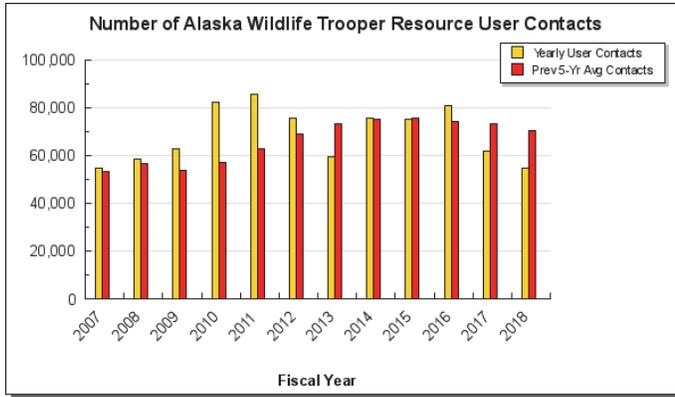
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2018

The Alaska Wildlife Troopers (AWT) accomplishes its mission in conjunction with the Alaska State Troopers (AST); other State of Alaska agencies, including Fish and Game; Natural Resources; Environmental Conservation; Law; Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, United States Coast Guard, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

The AWT participated in the national boating safety program titled “Operation Dry Water”. Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The AWT are organized in two detachments, Southern Detachment and Northern Detachment. Southern Detachment is commanded by a Captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bering Sea. Northern Detachment, also commanded by a Captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound.

Southern Detachment

Southern Detachment is divided into two regions, Southeast Region and Southwest Region, each is supervised by a Lieutenant; one in Juneau and one in Kodiak. The Southeast Region includes the land and State waters from Icy Bay, near Yakutat, to Dixon Entrance and eastern Gulf of Alaska. There are 17 commissioned Wildlife Troopers and 12 civilian employees assigned to this region. The Southwest Region consists of the land and state waters of the Alaska Peninsula, Kodiak Island, the Aleutian Islands, central and western Gulf of Alaska and the Bering Sea. There are 12 commissioned Wildlife Troopers and 14 civilian employees assigned to Southwest Region.

In FY2018, AWT in the Southeast Region reported a total of 15,561 contacts; a decrease of 3,839 contacts from FY2017. The number of citations written the previous year dropped from 1,045 to 815 and the number of warnings decreased substantially from 1,323 in FY2017 to 957 in FY2018.

About 60 percent of the total enforcement work by Alaska Wildlife Troopers in the southeast region is dedicated to commercial fisheries, hunting, sport fishing and boater safety. Troopers in the southeast region are stationed in eight communities: Craig, Haines, Hoonah, Juneau, Ketchikan, Petersburg, Wrangell, and Sitka. Troopers make use of vehicles, boats, and aircraft for daily patrol, search and rescue operations and investigations. Commercial fisheries are conducted in southeast Alaska throughout the year, and like other areas of the state, the peak effort is in the summer months of June and July when salmon fisheries are taking place. There were approximately 358 violations in the commercial fisheries, of which 197 resulted in citations, and 161 resulting in warnings. 3,168 commercial fishers

were contacted. The statistical information for commercial fisheries enforcement show a slight increase in all categories from those produced in FY2017.

The AWT contacted 2,452 hunters in FY2018, a slight decrease from FY2017, issued 105 citations which was slightly less than FY2017, and gave 68 warnings. These statistics were gained through operations throughout southeast Alaska involving medium class and large class vessels to conduct game patrols on Prince of Wales, Admiralty, Baranof, Chichagof, and Kupreanof Islands.

Following, are highlights for enforcement activities and events from the southeast region:

On 7/13/2017, AWT received a report that a commercial salmon seiner was fishing in closed waters near Coco Harbor. After an intensive investigation, the vessel was seized and the operator was charged with multiple commercial fishing violations. During the investigation, it was determined that the fisherman was fishing more than 90 miles from the nearest legal commercial fishing area. The vessel was ultimately forfeited to the State.

On 12/19/2017, AWT aboard the P/V Moen contacted a commercial fishing vessel illegally harvesting sea cucumbers near Whale Pass on Prince of Wales Island, miles from any open areas. Troopers seized the fishing vessel as well as 1,263 pounds of sea cucumbers, and all the dive gear used in the crime. A forensic review of the navigational equipment showed six additional crimes. The permit holder was charged with 23 commercial fishing violations. Two crewmembers were additionally charged for their involvement in the crime.

On 4/24/2018, AWT aboard the P/V Moen located a significant amount of commercial golden king crab gear being illegally fished in Clarence Straits. The P/V Enforcer was contacted and responded to the area. A total of 80 crab pots were inspected, many from as deep as 1,200 feet. Three misdemeanor commercial fishing charges were filed against the permit holder in the Petersburg district court.

On 6/8/2018, AWT on Prince of Wales Island responded to a residential fire on the west side of Wadleigh Island just outside of Craig. Upon arrival, the residence was observed to be fully engulfed in flames. Troopers cared for the family, including their six children and assisted in contacting the American Red Cross to assist the family.

The southwest region of Southern Detachment has AWT stationed in four communities; Kodiak, Dutch Harbor, King Salmon and Dillingham. Like the southeast region, more time is spent on commercial fishing and hunting activities than other activities. In FY2018, AWT assigned to southwest region reported a total of 9,167 contacts, a slight decrease from the contacts reported during FY2017. The region reported a slight increase in number of violations for FY2018, when 995 violations were documented; 488 of which were citations and 507 were warnings. The southwest region has experienced a reduction of commissioned staff over the past few years. The AWT post in Port Alsworth was closed, two trooper positions were removed from Unalaska, and Kodiak post was reduced by two trooper positions. Southwest region troopers rely heavily on the large vessels and aircraft operated by the AWT to conduct patrols in this vast remote area.

The following are highlights of some of the enforcement activities that occurred or were adjudicated in the southwest region during FY2018:

On 8/15/2017, AWT from Kodiak responded from the P/V Camai to a report of a vessel taking on water. Troopers located the vessel, which was about to lose complete power due to salt water filling the engine compartment. Troopers activated a portable water pump and were able to save the vessel from sinking. Troopers manned the portable pump while the captain of the distressed vessel maneuvered the vessel to the harbor.

On 10/25/2017, AWT from Kodiak were patrolling in a skiff along the western side of Kodiak Island when they received an emergency call over the VHF from a rural resident. Troopers responded to the property and learned the resident had wounded a large brown bear that had killed her livestock and had charged her while she was walking up her boardwalk. Troopers tracked the bear and dispatched it. The bear hide and skull were salvaged and delivered to the ADF&G.

On 11/1/2017, AWT from Kodiak investigated a report of commercial Dungeness crab pots fishing after the closure of the commercial crab season. Troopers aboard the P/V Camai located and seized 146 illegal Dungeness crab pots and released over 500 live crab. The commercial fisherman responsible for the commercial crab gear was issued a

summons to court.

Southern Detachment operates the largest enforcement program in Alaska for the Bristol Bay Commercial Salmon Fishery. During the 2018 fishery, ADF&G reported that 62.3 million sockeye salmon were taken valued at \$281 million. During the commercial fishery, approximately 1,600 permit holders and 1,400 boats participate in the Bristol Bay salmon fishery. The Alaska Wildlife Trooper enforcement program utilized one large patrol vessel, one medium-sized patrol vessel, six ocean-going skiffs, five fixed-wing aircraft, and one helicopter. In addition to fishery patrols, this equipment was used in search and rescue operations, routine police investigations, and medical assists. Boating safety inspections were an important part of the program. This enforcement effort is performed not only for conservation of the resource, but to ensure an orderly fishery in which participants do not gain a competitive advantage by fishing illegally. The challenge of maintaining order in all five fishing districts while commercial fishermen battle for a share of this valuable resource with limited enforcement personnel and vessels is daunting.

Northern Detachment

The Northern Detachment of AWT encompasses the North Slope region, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region, the Tok/Delta/Glennallen and Valdez areas, Matanuska/Susitna Valley, Kenai Peninsula, Prince William Sound, and the north gulf coast of the state.

The Matanuska/Susitna (Mat-Su) region of the Northern Detachment encompasses all of South-central Alaska, including the northern Kenai Peninsula, Prince William Sound, Copper River Basin, Anchorage, Girdwood and the Matanuska/Susitna Valley. This is where the majority of the state's sport fishing effort occurs. Troopers in this area made over 4,779 sport fish contacts. AWT continues to coordinate Knik River Public Use Area enforcement with the Department of Natural Resources (DNR). During these directed patrols, AWT made 3,199 contacts, gave 308 warnings for various violations, wrote 47 citations, and made 9 arrests.

Mat-Su AWT made 13,991 contacts, gave 1,258 warnings, and issued 904 citations. The region's enforcement effort focus was on sport fishing, followed by hunting, commercial fishing, personal use fishing, boating safety, and trapping. Mat-Su region troopers continue to play a vital role in search and rescue operations in the south-central area. In FY2018, troopers spent over 226 hours conducting search and rescue operations using various forms of transportation to include, patrol vessels, fixed wing aircraft, helicopters, snowmobiles, all-terrain vehicles, and on foot. Troopers were responsible for numerous successful rescues through their local knowledge and back-country expertise.

Mat-Su AWT focused heavily on sport fish enforcement and implemented additional plain clothes/covert enforcement patrols. With the reduction of patrol resources and increased concern for salmon populations in the region, reports of sport fish violations have risen, and typical enforcement efforts have not thwarted these violations. Plain clothes enforcement efforts have proven successful at identifying violators, but not enough time has passed to establish whether or not it will have a lasting effect on preventing future violations.

Mat-Su AWT also augment and assist the AST activities in the south-central area. AWT are called upon to aid and assist AST operations, often on a daily basis. Mat-Su AWT issued 411 AST citations, gave 474 warnings, and made 2,221 contacts.

Anchorage AWT applied a concerted focus on the northern Prince William Sound this year. This involved sport fisheries, commercial fisheries as well as sport hunting enforcement patrols. This shift in priorities was accomplished by assigning troopers were assigned from the Matsu Valley to Prince William Sound to cover vacancies at the Anchorage post.

In FY2018, Mat-Su AWT continued to provide education and take enforcement actions regarding Alaska's boating safety laws. Mat-Su troopers made 847 boating safety related contacts, issued 95 warnings, and wrote 29 citations. In addition to enforcement hours, over 34 hours of boating safety instruction were provided to the public.

The Kenai Peninsula region of Northern Detachment encompasses the Kenai Peninsula with AWT posts at Seward, Soldotna, and Homer, and includes the Prince William Sound (PWS) area with AWT posts at Cordova and Valdez. In FY2018, the Kenai Peninsula/PWS region AWT contacted 13,866 resource users, gave 775 warnings, and issued 589 citations. The region's enforcement effort was directed at commercial fishing, then sport fishing, followed by hunting, personal use fishing, boating safety, and trapping. The Kenai Peninsula continues to be one of Alaska's most

popular summer fishing destinations. It is estimated that the Kenai River alone has close to 25 percent of all sport fishing effort in the state, not including saltwater fishers. ADF&G reports that issuance of Personal Use Permits for the Kenai Peninsula dip net fisheries and Upper Cook Inlet, over the past 10 years, has doubled from 17,000 permits to over 34,000 permits issued, with an estimated half-million sockeye salmon harvested. The Cook Inlet Commercial Salmon Fishery has 1,300 permits split between drift and set gillnet operators.

The biggest challenge AWT faces on the Kenai Peninsula is providing sufficient enforcement presence for all three fisheries during the month of July, since all three fisheries peak simultaneously. This is primarily accomplished by using additional enforcement staffing from other areas; however, this year, and similarly since FY2015, due to a low staffing, additional resources were not directed to this effort. In FY2018, AWT made a total of 3,263 contacts, gave 196 warnings, and issued 171 citations during this enforcement effort. Of those numbers, specific to the summer sport fishing enforcement efforts, peninsula-based AWT logged 1,324 contacts, issued 43 warnings, as well as 43 citations for sport fishing and personal use fishery violations.

With the continuing growth of sport fisheries in this area, the demand for additional enforcement effort toward sport fisheries continues to grow. This requires allocation of resources away from personal use and commercial fishing enforcement areas.

We continue to see sport fish violations as it applies to halibut retention. Typical violations are one or two over the limit, but AWT continues to find a large volume of illegally retained halibut on recreational and charter vessels. These high overages are likely due to the high price of halibut, cost to travel to the fishing grounds, and the slim likelihood of detection, due to low enforcement resources and limited coverage. During the summer of 2018 Peninsula based AWT was operated with three of eight Trooper positions vacant.

The Northern region of Northern Detachment encompasses the North Slope region, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region and the Tok/Delta Region. The Northern region includes all of Game Management Units (GMU's) 12, 18-26, and portions of several other GMU's. In essence, the area covers the northern two-thirds of the state. This area includes ten full-time duty posts and a staff of one lieutenant, three sergeants, 14 AWT, two full time civilian employees, and two seasonal civilian employees. Northern Region resources user contacts significantly increased during FY2018 with Troopers contacted 11,567 resource users, gave 701 warnings, and issued 527 citations, compared to 7,216 resource user contacts, 624 warnings, and 515 citations

Patrols this past year were conducted on the North Slope, Brooks Range and Happy Valley areas. Troopers were also sent for temporary duty to areas where AWT posts have been closed or vacant, due to budgetary reasons or staffing levels; these include Galena and Coldfoot. It should be noted northern region carried vacancies at the posts Aniak, Bethel, Coldfoot, Nome during portions of FY2018.

Northern region AWT focus enforcement efforts on various types of commercial and non-commercial game patrols and investigations. These efforts comprise about 40 percent annually of the total work performed by AWT in the region. Northern region patrol areas account for 65 percent of the state's caribou hunting, 70 percent of the state's sheep hunting, and 50 percent of the state's moose hunting efforts. Other significant categories of enforcement effort include sport, subsistence, and commercial fisheries, and boating safety related patrols.

The Northern Region continues to accomplish the department's mission of promoting boating safety and education. In FY2018, AWT contacted 533 vessels issuing 32 citations and 95 warnings.

On top of their duties as AWT, Northern Region AWT augment and assist the AST in calls for service, motor vehicle collisions and search and rescues. In FY2018 AWT had 1,511 patrol related contacts, issued 269 citations and 371 warnings.

The following are highlights of some of the enforcement activities that occurred and were investigated during FY2018:

In June of 2018, Fairbanks and Cantwell Alaska Wildlife Troopers conducted a patrol on the Tanana River downstream of Nenana. The focus of the patrol was to check for permit compliance at bear bait sites along the river. AWT contacted a hunting guide with clients who had successfully harvested a black bear at a bait site approximately 40 miles downriver from Nenana. Investigation by the Troopers revealed the hunting guide had three unregistered bait stations, two of which were in a Guide Use Area where he was not registered to guide clients. The black bear

was taken at one of these unlawful bait sites. The guide was charged, and the Office of Special Prosecutions is handling the case.

During Memorial Day weekend, north of Fairbanks an ATV rider failed to negotiate a curve in the trail, drove his ATV into the flooded Chatanika River and was swept away. AWT responded with a jetboat and helicopter in an attempt to locate the man. Over the next few days a large search was conducted involving multiple state and federal agencies. AWT provided vessels used to transport searchers, drag the river, canine scent searches and operate underwater sonar. Both fixed wing and rotorcraft operated by AWT were used to search the river from the air. AWT personnel also acted as incident command for multiple days of the search. In mid-June searchers with AWT located the deceased male. This complex search operation illustrates the resources and services that AWT can provide for the public.

During FY2018, the P/V Bering was used by AWT to conduct boardings on 238 commercial and recreational vessels in Prince William Sound where they made 1,172 contacts with commercial and recreational fishermen, patrolling a total of 2,494 nautical miles, issuing 11 warnings, and 17 citations. They also inspected 69 pieces of gear of which none was seized. The Troopers onboard the P/V Bering issued citations for commercial fishing closed waters, commercial fishing closed period, illegal gear operation and gear that was not rigged correctly with no biological escapement mechanism, in addition to license requirements.

In July of 2017, there was a commercial fishing opener in the Port of Valdez where one vessel deployed his commercial seine net 1 minute 30 seconds early. This resulted in eight additional vessels started to illegally commercial fish or set their nets. This one event resulted in \$16,750 in fines the seizure of 471,817 pounds of fish that resulted in forfeitures of \$131,185.60 to the state.

In June of 2018, AWT received a report of a suspected illegal kill of a sow black bear with cubs. The investigation led to the indictment of two suspects for multiple charges, to include killing two cubs in their den and disposing of their carcasses to cover up the crime. This crime occurred in a remote location of Prince William Sound, and the P/V Sound Justice and a R-44 helicopter were used to transport AWT to conduct the investigation. A 20' Sea Sport boat, pickup truck, and numerous firearms were seized as evidence.

Key Component Challenges

The Alaska Wildlife Troopers (AWT) provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, AWT are fully commissioned Alaska State Troopers (AST) who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns. AWT enforce all state wildlife laws and regulations, without support from local village or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their various ranges of outdoor skills and the equipment they operate.

Alaska's coastline of 6,640 miles is more than all the other states combined. The AWT patrol area is unrivaled, and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has such a large patrol area that many areas of the state are not patrolled or infrequently receive attention.

AWT continues to operate at a minimally acceptable enforcement level due to number of available personnel. Only with the support of AWT Marine Enforcement with its current fleet of 15 vessels ranging from 25' to 156', and AWT Aircraft Section with its compliment of 42 patrol aircraft, can the AWT core services be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. Most new trooper applicants require extensive training in the nuances of enforcing Alaska's laws and regulations related to natural resources, as well as several years of field experience learning their local operating area and the patterns/rhythm of the resource users.

The Alaska Department of Fish & Game (ADF&G) licenses resource users under a variety of categories ranging from hunting and fishing to guiding and commercial take. In calendar year 2017, there were 829,636 licenses sold with gross revenue exceeding \$36.4 million. The ADF&G also issues an average of 6,500 permanent licenses each year that do not expire, and there are tens of thousands of these resource users that are generally unaccounted. Resource use is increasing every year and the state has decreased the number of protection assets in recent years. It is a

challenge to provide adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon season where resources are needed in multiple locations at the same time. In addition to the number of resource users, there is ever increasing complexity of hunting and fishing seasons, areas, and general regulations. Each of these, places additional burden on AWT resources.

Because of Alaska's vast land mass, having a full staff of 89 AWT monitor hundreds of thousands licensed resource users is a staggering ratio. Furthermore, this past year the AWT operated with eight to ten vacancies. AWT is presently the only state trooper presence in nine Alaska communities; often requiring wildlife troopers to break away from hunting and fishing patrols to deal with public safety needs.

AWT is the primary agency responsible for enforcement of Alaska's recreational boating safety laws and regulations. Based upon United State Coast Guard (USCG) data, in 2017 Alaska had just over 50,000 vessels registered through the state numbering system. During the same year, there were 20 boating fatalities. Based on these statistics, the USCG calculates the fatality rate at 40 per 100,000 registered recreational vessels. This fatality rate is the highest of all states and territories of the United States. Boating enforcement contacts by AWT has been declining over the last five years. AWT will be working to increase recreational boating safety enforcement and education efforts in conjunction with the Alaska Department of Natural Resources, Office of Boating Safety.

AWT are tasked with conducting inspections of commercial shellfish harvesters in support of the federally mandated requirements of the Shellfish Safety Plan. A failure to meet inspection requirements could result in federal prohibition of live sale of shellfish (clams, oysters, crab), which is a multi-million dollar industry for Alaska.

AWT has benefited from its Joint Enforcement Agreement (JEA) with the National Oceanic and Atmospheric Administration, National Marine Fisheries Service. This collaboration has conveyed millions of federal dollars that includes fully supporting the salaries of three civilian personnel. This is down from 15 civilian personnel in FY2011. These personnel were available, to help with federally managed stocks, and also provided assistance to the AWT in its efforts to help regulate state fisheries. The federal funds also purchased most of the small ocean-going vessels used by AWT in all the near shore ocean patrols that include fishing enforcement, hunting enforcement, village visits, and search and rescue operations. The future of this funding is uncertain and the loss of these 12 positions has impacted the state's ability to effectively patrol the near coastal waters of Alaska. AWT is seeking funding for the remaining civilian position with general fund dollars to ensure that these positions are not lost in the event federal funds are not available.

AWT Director's Office - The director provides management decisions and policy direction to all personnel. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected and the public interest best served.

The Director's Office has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the AWT's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational training and career development needs, employee recognition, and employee discipline.

AWT are the sole department representatives in many rural communities and are frequently called upon to assist their counterparts in the Division of Alaska State Troopers (AST). With these duties comes a higher expectation and complexity of service that can understandably interrupt resource protection duties. Preparing and managing troopers for both the public safety responses and resource protection patrols and investigations is challenging, particularly as inflation erodes budgets. Even more careful planning must go into the assignment of assets, personnel, vehicles, aircraft, and vessels. Most new wildlife troopers have little experience and knowledge in the complexities of fish and game enforcement, whether they enter the AWT as a recruit or as a transfer from AST. The department must continue to emphasize training to assure that new transfers into AWT and new hires can effectively perform essential public safety and resource protection services. Newly hired commissioned members of the AWT complete a field training program with specific emphasis on the AWT mission. Troopers transferring into the AWT must complete specific training within their first year. With shortages of labor, continual effort must be given to ensure the best protection of natural resources. This includes the deployment of personnel and equipment to specific locations during

peak periods of use.

AWT Investigations - The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations. The WIU aids the AWT with more complex fish and wildlife investigations by assuming responsibility for cases, or by providing expertise and sophisticated equipment to the AWT in the field. The WIU conducts covert undercover investigations to substantiate hunting and fishing violations, both in-state and out-of-state and provides nationwide support if required. The WIU serves as a liaison to our state and federal counterparts by working closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, ADF&G, federal prosecutors, and the Alaska Department of Law's Office of Special prosecutions in the investigation and prosecution of these cases. Additionally, they maintain a network of contacts throughout the United States and Canada to facilitate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home.

The WIU is challenged by the vast number of locations to which it must respond in Alaska and other states. While the WIU primarily supports AWT units, it must support all agencies across the state. Traveling to many locations, both in-state and out-of-state can be difficult, costly, and time consuming. Responses to distant crime scenes require personnel to be ready and available for deployment on state or commercial aircraft, vessels, or off-road vehicles on short notice with gear and equipment appropriate for the environment, location and investigation.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with case work year-round. Time invested in training and administrative duties hampers investigative ability, resulting in a backlog that investigators face when they return. Furthermore, most of the sophisticated training provided by larger police agencies or vendors is provided at out-of-state locations, including the undercover investigator academy. Each year, the rates for commercial hunting and fishing trips rise, which directly affects the numbers of undercover trips that investigators can successfully conduct on suspected illegal commercial hunting or fishing operators.

One of the primary challenges that the WIU faces is the continual changes seen in technology that resource users are taking with them into the field. Computer and electronic forensic exams has become a fundamental tool used in the investigation and prosecution of nearly every wildlife and fisheries case that the unit handles. The increasing use of digital technologies by resource users to document violations, such as social media or personal messaging, all suggest a trend that the WIU must follow to successfully investigate these types of cases. Maintaining a computer examiner within the unit, who is required to keep up on certifications and emerging technologies, is expensive and requires a large amount of time, resources, and effort which takes away from investigative availability. This area of wildlife and fisheries enforcement is becoming paramount to a sound wildlife and fisheries investigative unit. We foresee additional training and developments in this area in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2020

The AWT will become an accredited agency with the National Association of Boating Law Administrators (NASBLA). This accreditation will allow AWT to provide and receive nationally recognized training in the operation of vessels for law enforcement response, search and rescue, and will improve coordination with the United States Coast Guard and other maritime law enforcement agencies.

The AWT will host resource law enforcement training that covers the difficulties in the successful apprehension of violators and the prosecution of wildlife and fisheries crimes. This training is meant to benefit both the new applicants into the AWT, as well as seasoned veterans of all resource agencies that operate within the state. This training typically covers recent changes in wildlife law, environmental law, wildlife evidence, and operations. In addition, the AWT has implemented a structured training and mentoring program for officers who transfer into the AWT to ensure they are adequately trained in fish and game law.

The AWT will continue its focus on education of the public; realizing that an informed public increases voluntary compliance of the regulations. AWT will focus more of its resources on patrolling commercial take, the protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
<p>Contact: Dan Spencer, Director, Administrative Services Phone: (907) 465-5505 E-mail: dan.spencer@alaska.gov</p>

Alaska Wildlife Troopers Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	105	106	Annual Salaries	11,914,187
Part-time	18	18	COLA	49,913
Nonpermanent	0	0	Premium Pay	1,378,379
			Annual Benefits	6,956,022
			<i>Less 6.31% Vacancy Factor</i>	(1,280,001)
			Lump Sum Premium Pay	0
Totals	123	124	Total Personal Services	19,018,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	1	1	3	6
Administrative Assistant II	2	0	0	1	3
Captain DPS	2	0	0	0	2
Criminal Justice Technician II	0	0	1	0	1
Division Director	1	0	0	0	1
Lieutenant DPS	1	1	1	2	5
Major DPS	1	0	0	0	1
Mech Auto Adv Journey	0	0	0	1	1
Office Assistant II	0	0	0	1	1
Public Safety Technician I	2	1	2	14	19
Public Safety Technician II	0	1	0	6	7
Sergeant DPS	1	2	2	10	15
State Trooper	6	3	3	47	59
State Trooper Recruit	1	1	0	1	3
Totals	18	10	10	86	124

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	16,697.1	17,480.8	17,480.8	16,890.8	19,018.5	2,127.7	12.6%
72000 Travel	669.0	419.7	419.7	419.7	430.3	10.6	2.5%
73000 Services	3,109.8	2,293.2	2,293.2	2,293.2	2,836.0	542.8	23.7%
74000 Commodities	341.4	374.9	374.9	374.9	382.9	8.0	2.1%
75000 Capital Outlay	122.8	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,940.1	20,578.5	20,578.5	19,988.5	22,677.6	2,689.1	13.5%
Fund Sources:							
1004 Gen Fund (UGF)	20,539.7	20,396.5	20,396.5	19,806.5	22,492.0	2,685.5	13.6%
1005 GF/Prgm (DGF)	100.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	21.1	21.1	21.1	21.1	0.0	0.0%
1061 CIP Rcpts (Other)	300.4	110.9	110.9	110.9	114.5	3.6	3.2%
Unrestricted General (UGF)	20,539.7	20,396.5	20,396.5	19,806.5	22,492.0	2,685.5	13.6%
Designated General (DGF)	100.0	50.0	50.0	50.0	50.0	0.0	0.0%
Other Funds	300.4	132.0	132.0	132.0	135.6	3.6	2.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	109	108	108	105	106	1	1.0%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	20,578.5	17,480.8	419.7	2,293.2	374.9	9.9	0.0	0.0	108	18	0
1004 Gen Fund		20,396.5										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		21.1										
1061 CIP Rcpts		110.9										
Subtotal		20,578.5	17,480.8	419.7	2,293.2	374.9	9.9	0.0	0.0	108	18	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Lieutenant (12-3100) to Alaska Wildlife Troopers Aircraft Section												
	Trout	-175.3	-175.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-175.3										
This position oversees the Aircraft Section. This transfer aligns the budget with organizational structure.												
Transfer State Trooper (12-3056) to Alaska Wildlife Troopers Aircraft Section												
	Trout	-135.7	-135.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-135.7										
This position is transferred to the Alaska Wildlife Troopers Aircraft Section to enhance operational alignment.												
Transfer Public Safety Technician II (12-1921) to Alaska Wildlife Troopers Marine Enforcement, Reclass to Boat Officer I												
	Trout	-104.0	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-104.0										
Current crew staffing is insufficient to safely operate the vessel for marine patrol activities. This has required sending personnel from other areas on temporary duty assignment to provide adequate staffing during patrols.												
This position is reclassified from a Public Safety Technician II to a Boat Officer I and transferred from Dutch Harbor to Juneau.												
Transfer Personal Services Authority to Alaska Wildlife Troopers Marine Enforcement												
	Trout	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-175.0										
Align authority for anticipated fiscal year obligations through reallocation of personal services from Alaska Wildlife Troopers to the Alaska Wildlife Troopers Marine Enforcement Unit. The remaining personal services authority within AWT is expected to be sufficient to cover anticipated expenses.												
Subtotal		19,988.5	16,890.8	419.7	2,293.2	374.9	9.9	0.0	0.0	105	18	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
Public Employees Local 71 (representing the Labor Trades and Crafts Unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016 to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Reverse Supervisory Unit 15 Hour Furlough Reduction												
	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.5										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
FY2020 LTC Salary and Health Insurance Increases												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
LTC Salary and Health Insurance Increases: \$1.3												
LTC 40 hour workweek - 3 months: \$1.0												
LTC Health Insurance from \$1503 to \$1530: \$0.3												
Add One Criminal Justice Technician II												
	Inc	100.6	77.4	0.0	15.2	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		100.6										
Add one Criminal Justice Technician II position to the Wildlife Investigations Unit to provide investigative assistance to commissioned members of the Alaska Wildlife Troopers. The Criminal Justice Technician job class is able to provide investigative assistance as well as crime scene and administrative assistance to Troopers. This allows the Troopers assigned to this unit to concentrate effort on law enforcement tasks. Many investigations currently performed by the Wildlife Investigations Unit require gathering and analysis of large amounts of data. Assigning these tasks to non-commissioned personnel will maximize limited resources and increase the unit's efficiency.												
Classification Action for State Troopers to Retain & Recruit												
	SalAdj	877.1	877.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		877.1										
The salary ranges of job classes in the Law Enforcement Job Family (PJ01) responsible for front-line law enforcement activities were increased by one range effective September 1, 2018. This applied to all positions of the State Trooper ranks, from State Trooper Recruit to Major. This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$4,334.5 of General Fund authorization is allocated as follows: \$ 7.7 Special Projects \$ 52.6 Alaska Bureau of Highway Patrol \$ 36.8 Alaska Bureau of Judicial Services \$ 361.7 Statewide Drug and Alcohol Enforcement Unit \$ 2,742.5 Alaska State Trooper Detachments \$ 136.6 Alaska Bureau of Investigation \$ 877.1 AK Wildlife Troopers \$ 18.0 AK Wildlife Troopers Aircraft Section \$ 27.0 Village Public Safety Officer Program \$ 74.5 Training Academy												
PSEA Letter of Agreement 19-AA-099												
	SalAdj	964.9	964.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		964.9										
The State has signed a Letter of Agreement (LOA) with the Public Safety Employees Association to address recruitment and retention issues in the State Trooper Recruit, State Trooper, Corporal, and Sergeant job classes. The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase and 30 hours of personal leave credit to any member that recruits a candidate that successfully completes all required Academies, with an additional 30 hours of personal leave credit if that same candidate successfully completes their probationary period. This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.												
\$ 4,671.8 of General Fund authorization is allocated as follows: \$ 44.2 Alaska Bureau of Highway Patrol \$ 25.3 Alaska Bureau of Judicial Services \$ 361.0 Statewide Drug and Alcohol Enforcement Unit \$ 3,033.9 Alaska State Trooper Detachments \$ 141.3 Alaska Bureau of Investigation \$ 964.9 AK Wildlife Troopers \$ 15.9 AK Wildlife Troopers Aircraft Section \$ 19.7 Village Public Safety Officer Program \$ 65.6 Training Academy												
APEA Letter of Agreement 19-SS-101												
	SalAdj	127.5	127.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		127.5										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The State has signed a Letter of Agreement (LOA) with the Alaska Public Employees Association representing the Supervisory Unit (APEA/SU) to address recruitment and retention issues in the Lieutenant, Captain, and Major job classes.</p> <p>The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase; a 3% or 3.75% pay differential increase based on intermediate or advanced police certification; and a one-step salary increase to address the wage regression that occurs upon promotion to APEA/SU from the Public Safety Employees Association (PSEA).</p> <p>This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.</p> <p>\$794.2 of General Fund authorization is allocated as follows:</p> <ul style="list-style-type: none"> \$27.9 Alaska Bureau of Highway Patrol \$25.9 Alaska Bureau of Judicial Services \$53.7 Statewide Drug and Alcohol Enforcement Unit \$468.4 Alaska State Trooper Detachments \$24.3 Alaska Bureau of Investigation \$127.5 AK Wildlife Troopers \$16.2 AK Wildlife Troopers Aircraft Section \$23.6 Village Public Safety Officer Program \$26.7 Training Academy 												
Transfer Funding from Alaska Wildlife Trooper Aircraft to Align Authority for Anticipated Fiscal Year Obligations												
1004 Gen Fund	Trin	538.2	0.0	10.6	527.6	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Alaska Wildlife Troopers to reflect anticipated fiscal year obligations. The remaining authorization in the Aircraft section is sufficient to cover anticipated expenses.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1004 Gen Fund	SalAdj	70.4	70.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		3.2										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$70.4												
FY2020 GGU HI from \$1432 to \$1530: \$25.4												
FY2020 GGU 3% COLA: \$45.0												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1004 Gen Fund		1.9											
1061 CIP Rcpts		0.4											
Totals											106	18	0

The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#125	Criminal Justice Technician II	FT	A	GG	Juneau	105	14A / B	12.0		46,680	1,924	0	35,958	84,562	84,562
12-0108	Division Director	FT	A	XE	Anchorage	N00	27Q / R	12.0		164,028	0	756	78,394	243,178	243,178
12-1087	Major DPS	FT	P	SS	Anchorage	99	26P / Q	12.0		174,718	0	11,556	85,262	271,536	271,536
12-1239	Lieutenant DPS	FT	P	SS	Anchorage	99	24N / O	12.0		154,767	0	11,282	78,934	244,983	244,983
12-1847	Administrative Assistant II	FT	A	GP	Anchorage	99	14O	12.0		66,699	2,832	2,000	44,198	115,729	115,729
12-1898	State Trooper	FT	P	AA	Soldotna	99	77C / D	12.0		85,407	0	5,612	52,746	143,765	143,765
12-1934	Sergeant DPS	FT	P	AA	Juneau	105	79N / O	12.0		143,585	0	10,000	74,890	228,475	228,475
12-1935	Administrative Assistant I	FT	A	GP	Kodiak	111	12L / M	12.0		58,693	2,420	0	40,453	101,566	101,566
12-1937	Public Safety Technician II	FT	A	GP	Seward	100	11J / K	12.0		46,094	2,106	5,000	37,610	90,810	90,810
12-1938	Public Safety Technician I	PT	A	GP	Petersburg	100	9C	3.0		8,520	392	1,000	8,185	18,097	0
12-1939	Public Safety Technician II	FT	A	GP	Sitka	105	11B / C	12.0		39,656	1,717	2,000	34,078	77,451	0
12-1958	State Trooper	FT	P	AA	Wasilla	99	77C / D	12.0		87,250	0	6,021	53,588	146,859	146,859
12-1961	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		87,939	0	10,421	55,493	153,853	153,853
12-3002	State Trooper	FT	P	AA	Valdez	99	77P	11.5	**	129,608	0	15,000	71,302	215,910	215,910
12-3003	Lieutenant DPS	FT	P	SS	Soldotna	99	24O / D	12.0		121,665	0	10,311	68,216	200,192	200,192
12-3007	State Trooper	FT	P	AA	Sitka	99	77F / J	11.5	**	96,816	0	10,756	58,161	165,733	165,733
12-3008	Office Assistant II	FT	A	GP	Wasilla	100	10N	12.0		48,504	2,041	1,000	37,015	88,560	88,560
12-3009	Lieutenant DPS	FT	P	SS	Fairbanks	99	24M / N	12.0		157,064	0	10,311	79,349	246,724	246,724
12-3011	State Trooper	FT	P	AA	Soldotna	99	77C / D	12.0		87,514	0	5,000	53,305	145,819	145,819
12-3012	State Trooper	FT	P	AA	Hoonah	99	77R	11.5	**	135,110	0	10,976	71,765	217,851	217,851
12-3013	State Trooper	FT	P	AA	Cordova	99	77E / F	11.5	**	99,871	0	10,756	59,304	169,931	169,931
12-3019	State Trooper	FT	P	AA	Anchor Point	100	77N	11.5	**	111,774	0	15,000	65,347	192,121	192,121
12-3020	State Trooper	FT	P	AA	Fairbanks	99	77L / M	12.0		109,519	0	22,410	68,054	199,983	199,983
12-3022	State Trooper	FT	P	AA	Anchorage	99	77B / C	12.0		84,099	0	9,859	53,845	147,803	147,803
12-3023	State Trooper	FT	P	AA	Aniak	99	77O	12.0		176,188	0	18,316	87,693	282,197	282,197
12-3027	Sergeant DPS	FT	P	AA	Wasilla	100	79M / N	12.0		133,456	0	20,000	74,849	228,305	228,305
12-3028	Sergeant DPS	FT	P	AA	Soldotna	99	79N / O	12.0		133,459	0	10,000	71,721	215,180	215,180
12-3030	Administrative Assistant I	FT	A	GP	Palmer	100	12J	12.0		48,744	2,051	1,000	37,105	88,900	88,900
12-3031	Captain DPS	FT	P	SS	Anchorage	99	25M / N	12.0		163,883	0	10,311	81,482	255,676	255,676
12-3033	Sergeant DPS	FT	P	AA	Juneau	99	79O	12.0		142,842	0	15,031	76,232	234,105	234,105
12-3035	Sergeant DPS	FT	P	AA	Kodiak	99	79P	11.5	**	150,167	0	25,000	80,864	256,031	256,031
12-3036	State Trooper	FT	P	AA	Glennallen	99	77M / N	12.0		122,743	0	22,840	72,386	217,969	217,969
12-3037	Sergeant DPS	FT	P	AA	Fairbanks	99	79M	12.0		130,238	0	15,000	72,278	217,516	217,516
12-3038	Administrative Assistant I	FT	A	GP	Kodiak	99	12N	12.0		62,083	2,642	2,000	42,470	109,195	109,195
12-3039	Lieutenant DPS	FT	P	SS	Juneau	99	24M / N	12.0		159,305	0	15,311	81,614	256,230	256,230
12-3040	State Trooper	FT	P	AA	Wasilla	99	77C / D	12.0		87,514	0	7,344	54,182	149,040	149,040
12-3043	State Trooper	FT	P	AA	Wasilla	99	77J / K	12.0		101,089	0	17,064	62,899	181,052	181,052
12-3044	State Trooper	FT	P	AA	Haines	99	77L	12.0		113,030	0	23,122	69,435	205,587	205,587

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3045	Sergeant DPS	FT	P	AA	Kodiak	111	79O	12.0		143,667	0	30,000	81,173	254,840	254,840
12-3046	Sergeant DPS	FT	P	AA	Cordova	99	79M / N	12.0		145,138	0	10,000	75,376	230,514	230,514
12-3048	State Trooper	FT	P	AA	Dillingham	99	77K / L	12.0		143,442	0	30,169	81,156	254,767	254,767
12-3050	Administrative Assistant I	FT	A	GP	Juneau	105	12D / E	12.0		45,336	1,951	2,000	36,203	85,490	85,490
12-3051	Administrative Assistant I	FT	A	GP	Anchorage	100	12K / L	12.0		51,892	2,181	1,000	38,283	93,356	93,356
12-3061	State Trooper	FT	P	AA	Dutch Harbor	99	77O / P	12.0		189,917	0	22,556	93,316	305,789	305,789
12-3062	Sergeant DPS	FT	P	AA	King Salmon	99	79F	12.0		163,675	0	25,000	85,869	274,544	274,544
12-3063	State Trooper	FT	P	AA	Nome	99	77F / J	12.0		133,259	0	20,963	75,089	229,311	229,311
12-3065	State Trooper	FT	P	AA	Juneau	99	77J / K	12.0		103,369	0	25,498	66,908	195,775	195,775
12-3066	State Trooper	FT	P	AA	Petersburg	99	77O	11.9	**	125,187	0	20,756	72,343	218,286	218,286
12-3069	State Trooper	FT	P	AA	Palmer	100	77P / Q	12.0		131,205	0	12,119	71,679	215,003	215,003
12-3071	Sergeant DPS	FT	P	AA	Ketchikan	99	79M / N	11.9	**	136,441	0	15,756	74,300	226,497	226,497
12-3073	State Trooper	FT	P	AA	Palmer	99	77L / M	12.0		108,654	0	17,248	65,799	191,701	191,701
12-3074	Sergeant DPS	FT	P	AA	Soldotna	100	79O	12.0		141,225	0	15,000	75,716	231,941	231,941
12-3077	Lieutenant DPS	FT	P	SS	Kodiak	99	24M	12.0		163,966	0	10,311	81,508	255,785	255,785
12-3078	State Trooper	FT	P	AA	Anchorage	99	77C / D	12.0		87,250	0	4,998	53,205	145,453	145,453
12-3079	State Trooper	FT	P	AA	Craig	99	77K / L	12.0		111,837	0	17,114	66,940	195,891	195,891
12-3080	State Trooper	FT	P	AA	Anchorage	100	77L / M	12.0		120,460	0	5,656	65,879	191,995	191,995
12-3082	State Trooper	FT	P	AA	Anchor Point	99	77D / E	12.0		90,790	0	14,443	58,064	163,297	163,297
12-3083	State Trooper	FT	P	AA	Soldotna	99	77C / D	12.0		87,514	0	9,659	55,048	152,221	152,221
12-3084	State Trooper Recruit	FT	P	AA	Fairbanks	99	75D / E	12.0		77,896	0	17,820	54,503	150,219	150,219
12-3086	Captain DPS	FT	P	SS	Anchorage	99	25Q	12.0		180,419	0	11,438	87,009	278,866	278,866
12-3088	Sergeant DPS	FT	P	AA	Palmer	99	79L / M	12.0		124,556	0	15,000	70,500	210,056	210,056
12-3091	State Trooper	FT	P	AA	Ketchikan	1EE	77P	11.9	**	134,753	0	15,000	73,535	223,288	223,288
12-3093	State Trooper	FT	P	AA	Cordova	99	77N	12.0		125,646	0	17,404	71,593	214,643	214,643
12-3095	State Trooper	FT	P	AA	Kodiak	111	77O	12.0		135,243	0	27,485	77,751	240,479	240,479
12-3096	Sergeant DPS	FT	P	AA	Bethel	99	79O	12.0		204,130	0	20,000	96,963	321,093	321,093
12-3099	State Trooper	FT	P	AA	Juneau	99	77P / Q	12.0		129,303	0	17,409	72,739	219,451	219,451
12-3103	Public Safety Technician II	FT	A	GP	Soldotna	100	11G	12.0		43,728	2,009	5,000	36,724	87,461	87,461
12-3104	Mech Auto Adv Journey	FT	A	LL	Palmer	1BB	53B / C	12.0		52,974	0	0	38,209	91,183	91,183
12-3105	Public Safety Technician II	FT	A	GP	Ketchikan	100	11E / F	12.0		42,211	2,152	10,000	38,028	92,391	92,391
12-3106	Administrative Assistant I	FT	A	GP	Fairbanks	103	12G	12.0		48,168	2,027	1,000	36,889	88,084	88,084
12-3109	State Trooper	FT	P	AA	Kodiak	99	77M / N	12.0		123,186	0	22,530	72,428	218,144	218,144
12-3116	Public Safety Technician II	FT	A	GP	Kodiak	111	11G	12.0		48,540	2,125	3,000	37,777	91,442	91,442
12-3119	State Trooper	FT	P	AA	Anchorage	100	77R	12.0		141,229	0	5,666	72,796	219,691	219,691
12-3120	State Trooper	FT	P	AA	Mcgrath	99	77P	12.0		166,965	0	45,711	93,379	306,055	306,055
12-3121	State Trooper	FT	P	AA	Delta Junction	99	77K / L	12.0		120,417	0	16,798	69,768	206,983	206,983
12-3123	State Trooper	FT	P	AA	Soldotna	100	77N / O	12.0		120,968	0	11,450	68,237	200,655	200,655

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3124	State Trooper	FT	P	AA	Sitka	105	77M	11.9	**	117,844	0	15,756	68,481	202,081	202,081
12-3127	State Trooper	FT	P	AA	Soldotna	99	77D / E	12.0		88,606	0	6,299	54,200	149,105	149,105
12-3129	State Trooper	FT	P	AA	King Salmon	99	77K / L	12.0		153,953	0	25,019	82,833	261,805	261,805
12-3130	State Trooper	FT	P	AA	Kodiak	99	77L / M	12.0		118,190	0	22,930	70,990	212,110	212,110
12-3135	State Trooper Recruit	FT	P	AA	Palmer	99	75C / D	12.0		75,530	0	11,505	51,255	138,290	138,290
12-3136	Sergeant DPS	FT	P	AA	Anchorage	99	79O	12.0		136,121	0	3,000	70,364	209,485	209,485
12-3137	Sergeant DPS	FT	P	AA	Fairbanks	99	79L	12.0		125,530	0	15,000	70,805	211,335	211,335
12-3138	State Trooper	FT	P	AA	Bethel	99	77N	12.0		169,816	0	17,622	85,482	272,920	272,920
12-3143	State Trooper	FT	P	AA	Kotzebue	99	77F / J	12.0		156,296	0	27,845	84,451	268,592	268,592
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	99	77C / D	12.0		116,977	0	15,662	68,320	200,959	200,959
12-3146	State Trooper	FT	P	AA	Ketchikan	99	77O	11.9	**	125,187	0	15,756	70,778	211,721	211,721
12-3147	State Trooper	FT	P	AA	Tok	99	77K / L	12.0		120,781	0	10,982	67,992	199,755	199,755
12-3148	State Trooper	FT	P	AA	Fairbanks	99	77L	12.0		108,334	0	17,769	65,874	191,977	191,977
12-3149	State Trooper	FT	P	AA	Glennallen	99	77K / L	12.0		114,208	0	13,299	66,399	193,906	193,906
12-3150	State Trooper Recruit	FT	P	AA	Anchorage	99	75D / E	12.0		76,476	0	11,454	51,590	139,520	139,520
12-3151	State Trooper	FT	P	AA	Anchorage	99	77C / D	12.0		87,514	0	5,851	53,623	146,988	146,988
12-3164	State Trooper	FT	P	AA	Kodiak	99	77Q	12.0		140,313	0	11,047	74,194	225,554	225,554
12-3165	State Trooper	FT	P	AA	Seward	99	77K	11.9	**	100,549	0	15,000	61,769	177,318	177,318
12-3802	Public Safety Technician I	PT	A	GP	Haines	100	9B	3.0		8,286	383	1,000	8,097	17,766	17,766
12-3805	State Trooper	FT	P	AA	Kodiak	99	77C / D	12.0		96,819	0	17,266	61,377	175,462	175,462
12-3809	Administrative Assistant II	FT	A	GP	Anchorage	100	14A / B	12.0		44,460	1,915	2,000	35,876	84,251	84,251
12-3813	Administrative Assistant II	FT	A	GP	Soldotna	100	14O / P	12.0		66,015	2,804	2,000	43,942	114,761	114,761
12-3819	Public Safety Technician I	PT	A	GP	Girdwood	100	9B	4.0		11,048	497	1,000	10,672	23,217	23,217
12-3820	Public Safety Technician I	PT	A	GP	Valdez	111	9B / C	4.0		12,522	599	2,000	11,598	26,719	26,719
12-3821	Public Safety Technician I	PT	A	GP	Cordova	111	9B	3.0		9,198	462	2,000	8,813	20,473	20,473
12-3831	Public Safety Technician I	PT	A	GP	Soldotna	100	9B	3.0		8,286	383	1,000	8,097	17,766	17,766
12-3835	Public Safety Technician II	FT	A	GP	Cordova	111	11G	12.0		48,540	2,207	5,000	38,525	94,272	94,272
12-3837	Public Safety Technician I	PT	A	GP	King Salmon	150	9C	3.0		12,780	609	2,000	10,153	25,542	25,542
12-3839	State Trooper	FT	P	AA	Cantwell	99	77M	12.0		125,504	0	17,847	71,688	215,039	215,039
12-3840	Public Safety Technician I	PT	A	GP	Kodiak	111	9C	3.0		9,456	472	2,000	8,909	20,837	20,837
12-3842	Public Safety Technician I	PT	A	GP	King Salmon	150	9B	3.0		12,429	595	2,000	10,022	25,046	25,046
12-3844	State Trooper	FT	P	AA	Juneau	99	77F / J	11.9	**	99,266	0	15,756	61,572	176,594	176,594
12-3846	Public Safety Technician I	PT	A	GP	Anchor Point	100	9C	3.0		8,520	434	2,000	8,559	19,513	19,513
12-3851	Public Safety Technician I	PT	A	GP	Wrangell	100	9B	4.0		11,048	497	1,000	10,672	23,217	23,217
12-3856	Public Safety Technician I	PT	A	GP	Craig	100	9C	3.0		8,520	434	2,000	8,559	19,513	19,513
12-3857	Public Safety Technician I	PT	A	GP	Fairbanks	103	9B	3.0		8,535	434	2,000	8,565	19,534	19,534
12-3858	Public Safety Technician I	PT	A	GP	Dillingham	137	9C	4.0		15,564	807	4,000	13,484	33,855	33,855
12-3859	Public Safety Technician II	FT	A	GP	Fairbanks	103	11G	12.0		45,036	2,186	8,000	38,336	93,558	93,558

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3860	State Trooper	FT	P	AA	Palmer	99	77C / D	12.0		85,407	0	11,896	55,097	152,400	152,400
12-3862	Public Safety Technician I	FT	A	GP	Juneau	105	9B / C	12.0		35,538	1,506	1,000	32,163	70,207	70,207
12-3863	Public Safety Technician I	PT	A	GP	Palmer	100	9B	4.0		11,048	538	2,000	11,046	24,632	24,632
12-3864	Public Safety Technician I	PT	A	GP	Delta Junction	100	9B	4.0		11,048	538	2,000	11,046	24,632	24,632
12-3865	Public Safety Technician I	PT	A	GP	Juneau	105	9B	4.0		11,600	519	1,000	10,878	23,997	23,997
12-3866	Public Safety Technician I	PT	A	GP	Anchorage	100	9D	4.0		11,720	524	1,000	10,923	24,167	24,167
12-3868	State Trooper	FT	P	AA	Wasilla	100	77P	12.0		126,463	0	11,890	70,124	208,477	208,477
12-3869	State Trooper	FT	P	AA	Craig	1EE	77M	11.9	**	116,297	0	10,000	65,791	192,088	192,088
12-3872	State Trooper	FT	P	AA	Anchorage	99	77J	12.0		97,730	0	11,605	59,599	168,934	168,934
12-3873	State Trooper	FT	P	AA	Wrangell	99	77E / F	11.9	**	98,402	0	10,000	59,095	167,497	167,497

Total Positions													Total Salary Costs:		11,914,187
Full Time Positions:													Total COLA:		49,913
Part Time Positions:													Total Premium Pay:		1,378,379
Non Permanent Positions:													Total Benefits:		6,956,022
Positions in Component:													Total Pre-Vacancy:		20,298,501
													Minus Vacancy Adjustment of 6.31%:		(1,280,001)
													Total Post-Vacancy:		19,018,500
													Plus Lump Sum Premium Pay:		0
													Personal Services Line 100:		19,018,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	20,202,953	18,928,977	99.53%
1061 Capital Improvement Project Receipts	95,548	89,523	0.47%
Total PCN Funding:	20,298,501	19,018,500	100.00%

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Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		669.0	419.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			669.0	419.7
2000	In-State Employee Travel	In-state transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	227.8	189.0
2001	In-State Non-Employee Travel	In-state non-employee transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	0.5	0.7
2002	Out of State Employee Travel	Out-of-state transportation costs for law enforcement training courses, conferences, seminars, and interstate investigations.	27.5	28.0
2003	Out of State Non-Employee Travel		1.4	0.0
2005	Moving Costs	Moving costs for relocation assignments for state troopers, including shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families.	411.8	200.0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			669.0	419.7
2006	Other Travel Costs	Other miscellaneous travel costs.	0.0	2.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		3,109.8	2,293.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			3,109.8	2,293.2
3000	Education Services	Registration/tuition fees for required law enforcement training, rifle range fees to meet yearly qualifications, law enforcement organization membership fees, and administrative training.	21.1	20.0
3001	Financial Services		0.5	0.0
3003	Information Technology	Software licenses, software maintenance, and contracts with information technology firms to assist in data collection/reporting.	62.5	60.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	186.4	100.0
3005	Health Services	Fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and Alaska Public Employees Association bargaining unit contracts, and psychological evaluations and drug screening for new recruits.	6.3	6.3
3006	Delivery Services	Postage, freight, and courier service.	18.4	8.0
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	1.5	1.0
3008	Utilities	Utility costs for trooper posts,	132.0	100.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			3,109.8	2,293.2
		storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.		
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance. Land leases for aircraft tie-downs, hangars, evidence and equipment storage, office equipment rentals, and room rentals for training officers.	28.7	20.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, vehicles, snow machines, four-wheelers, office furniture and equipment, and communications equipment.	21.6	20.0
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, honorariums/stipends, commission sales, transportation, laundry, uniform alterations, etc.	22.6	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for ETS and MICS Chargeback.	97.1	100.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN LAN/WAN support.	321.7	160.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunication (EPR and Basic Phone services).	113.6	98.0
3020	Inter-Agency Building Maintenance	Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	21.7	34.3
3021	Inter-Agency Mail	RSA for DPS Anchorage headquarters mailroom support.	0.0	2.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				3,109.8	2,293.2
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail services.	3.0	4.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage headquarters mailroom support.	2.4	2.4
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	32.2	40.0
3023	Inter-Agency Building Leases		Facility leases, rural airport tie-downs, and administration lease fees.	9.2	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Facility leases and lease administration costs charged by DOA.	607.2	450.0
3023	Inter-Agency Building Leases	FishGm - Department-wide	Shared office space in King Salmon.	0.0	1.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	35.7	25.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	35.3	30.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	11.8	30.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	13.1	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.2	0.2
3029	Inter-Agency Education/Training		Training for ASPC recertification; Academy Law Enforcement Training (ALET); DOA training and professional development for human resources, procurement, and finance.	35.2	75.0
3029	Inter-Agency Education/Training	Admin - Department-wide		0.7	0.0
3036	Inter-Agency Safety			0.7	0.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.2	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to	1,060.6	675.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			3,109.8	2,293.2
		include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.		
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	166.3	150.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Standards cost allocation.	26.2	30.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	14.1	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS grant administration support.	0.0	5.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		341.4	374.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			341.4	374.9
4000	Business	Textbooks, student materials, educational supplies, equipment/furniture/tools/vehicles and parts used in everyday operations, business/office supplies, information technology equipment, and subscriptions.	71.1	58.0
4002	Household/Institutional	Food supplies, non-food items such as cleaning and paper products, clothing items to include uniforms, coats, boots, sunglasses, gloves, hats, and patches.	39.9	70.0
4003	Scientific and Medical	Evidence kits, tape, specimen collections, etc.	0.3	2.0
4004	Safety	Firearms, ammunition, tasers, fire suppression, first aid kits, personal floatation devices, CO2 canisters, body bags, body protection/ballistic vests, law enforcement locks, rope, chain, batteries, flares, handcuffs, recording tools, and equipment for search and rescue.	108.4	85.0
4005	Building Materials	Building materials used for repair and maintenance.	2.0	5.0
4006	Signs and Markers	Signs and markers for safety and for location or property identification.	0.1	0.4
4011	Electrical	Electrical supplies.	0.1	0.5
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	2.4	3.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			341.4	374.9
4014	Bottled Gas	Bottled gas for maintaining equipment.	0.5	1.0
4015	Parts and Supplies	Parts and supplies for boat motors, snow machines, all-terrain vehicles, and other law enforcement vehicles and equipment.	77.6	63.0
4016	Paint/Preservatives	Paints and preservatives for boat motors, snow machines, all-terrain vehicles, etc.	0.0	1.0
4018	Surface Chemicals		0.1	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	5.9	10.0
4020	Equipment Fuel	Fuel for machinery, aviation and marine equipment, snow machines, and all-terrain vehicles.	33.0	76.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		122.8	9.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			122.8	9.9
5004	Equipment	Electronic and office equipment, and equipment used for law enforcement with costs over \$5,000 to include aviation and marine items.	122.8	9.9

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			100.0	50.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Receipt authority for confiscated fish fines and forfeitures.	100.0	50.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	21.1
5301 Inter-Agency Receipts		Marine law enforcement training courses, National Association of State Boating Law Administrators conference, boating safety instructor training (DNR).	0.0	21.1
5061 CIP Rcpts (1061 CIP Rcpts)			300.4	110.9
5351 Capital Improvement Project Inter-Agency		Personal services for public safety technicians funded through the NOAA/NMFS Joint Enforcement Agreement; & Personal services for administrative support in Kodiak funded through the NOAA/NMFS Joint Enforcement Agreement.	300.4	110.9
6004 Gen Fund (1004 Gen Fund)			35.0	0.0
6003 General Fund Pblc Prctn - Miscellaneous Fines/Forfeitures			16.5	0.0
6004 General Fund Public Protection - Judgement Settlemnt			15.4	0.0
6044 General Fund - Jury & Worker's Compensation Recovery			0.1	0.0
6046 General Fund - Prior Year Reimbursement Recovery			3.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				2,541.4	1,821.6
With Department of Administration				878.9	732.2
With Department of Public Safety				530.7	357.4
With Department of Fish and Game				0.0	1.0
With Department of Transportation/Public Facilities				1,096.5	701.0
With Department of Law				35.3	30.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for ETS and MICS Chargeback.	97.1	100.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN LAN/WAN support.	321.7	160.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunication (EPR and Basic Phone services).	113.6	98.0	
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail services.	3.0	4.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) RSA for DPS Anchorage headquarters mailroom support.	2.4	2.4	
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	32.2	40.0	
3023	Inter-Agency Building Leases	Admin - Department-wide Facility leases and lease administration costs charged by DOA.	607.2	450.0	
3023	Inter-Agency Building Leases	FishGm - Department-wide Shared office space in King Salmon.	0.0	1.0	
3023	Inter-Agency Building Leases	Trans - Department-wide Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	35.7	25.0	
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	35.3	30.0	
3026	Inter-Agency Insurance	Admin - Department-wide RSA for Risk Management property and overhead insurance premiums.	11.8	30.0	
3027	Inter-Agency Financial	Admin - Department-wide RSA for state accounting system, IRIS, ALDER, HRM.	13.1	10.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.2	0.2
3029	Inter-Agency Education/Training	Admin - Department-wide		0.7	0.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.2	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	1,060.6	675.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	166.3	150.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	26.2	30.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	14.1	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS grant administration support.	0.0	5.0