

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary**

**Component: Alaska Wildlife Troopers Marine Enforcement**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

**Major Component Accomplishments in 2018**

This critical-support component of the department shares every day in the overall accomplishments of AWT. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these State assets are below.

In FY2018, the largest department patrol vessels (P/V Stimson, P/V Enforcer, and P/V Camai) spent a combined total of 420 days at sea and logged 24,586 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The skiffs assigned to these vessels patrolled an additional 13,091 miles. Approximately 1,396 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,151 crab pots. These patrol efforts resulted in 307 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

The Patrol Vessel (P/V) Stimson is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, Aleutian Islands, Cook Inlet, Bering Sea and Bristol Bay. The P/V Stimson's main purpose is commercial fishery enforcement. These fisheries range from crab, herring, salmon and ground fish. The P/V Stimson is also used in support of public safety concerns, such as search and rescues. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The P/V Stimson crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The P/V Stimson also operates closely with National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The P/V Stimson continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 84-foot P/V Enforcer, is stationed in Juneau. Its patrol area includes all of southeast Alaska, the Fairweather Grounds in the Gulf of Alaska, and regularly patrols west as far as Icy Bay to the west of Yakutat. The P/V Enforcer is utilized to patrol areas not regularly accessed by medium class vessels based in many of the southeast Alaska communities with focus on commercial fishing, hunting, and recreational fishing, as well as being used as a transportation and base of operations for community visits and public safety responses.

The 70-foot P/V Camai, is stationed in Kodiak. Its patrol mission in Department of Public Safety (DPS) is multi-purposed and ranges from commercial fisheries, game patrols, search and rescue, and public safety operations. The P/V Camai starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the P/V Camai focused on the commercial salmon fisheries around Kodiak Island, the Alaska Peninsula, Chignik, Sand Point, King Cove, Cold Bay, False Pass and northeast to Port Moller. The crews onboard the P/V Camai enforced two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through the month of January. The fall hunting season finds the P/V Camai on patrol around Kodiak, Afognak and Shuyak Islands. The black tail deer season is open for five months, from August 1<sup>st</sup> through December 31<sup>st</sup>. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the P/V Camai have also investigated AST related calls for service to include domestic violence crimes, physical assaults and warrant arrests.

The Marine Enforcement Section provides maintenance support and operator training for the medium class vessels stationed at AWT posts across coastal Alaska. These 12 vessels, ranging in size from 27 to 42 feet, are utilized for resource enforcement missions and public safety responses. The vessels are stationed in Ketchikan, Craig, Wrangell, Petersburg, Sitka, Juneau, Cordova, Valdez, Whittier, Seward, Homer, and King Salmon.

On 7/13/2017, AWT aboard the P/V Sentry responded to a call for medical help during a commercial seine fishery in Amalga Harbor near Juneau. AWT responded and found a crewmember with a broken leg. They contacted and eventually transported medical personnel to the fishing vessel and then returned them with the patient back to the shore for transportation to the hospital.

On 10/25/2017, a female living in a remote Kodiak Island cabin contacted AWT and advised she had a wounded brown bear on her property. AWT responded aboard the P/V Camai and contacted the female and her 8-year-old daughter. The bear was wounded on 10/24/2017 and had killed two large hogs and numerous goats from her farm. AWT tracked the blood trail from the bear for approximately ½ mile until the bear was located in thick Alders. The bear was dispatched by AWT without incident.

On 10/25/17, AWT based in Craig, responded aboard the P/V Interceptor with Alaska State Troopers (AST) and Craig police officers to the report of a shooting at the Phoenix Logging Camp in Keete Inlet outside of Hydaburg. Investigation found that a homicide had occurred and a suspect was arrested and transported back to Craig. In addition, the P/V Interceptor was utilized to provide transportation on multiple occasions for follow up investigation.

Between 11/2/2017 and 11/7/2017, the P/V Camai crew pulled and inspected 146 Dungeness crab pots after the close of the fishery which belonged to a local Kodiak fishing vessel. The pots were baited and in fishing configuration with the doors shut. A total of 506 live Dungeness crab were removed from the pots and returned back to the water. The fisherman was charged with commercial fishing in closed waters.

On 12/19/2017, AWT aboard the P/V Moen contacted a commercial fishing vessel illegally harvesting sea cucumbers near Whale Pass on Prince of Wales Island. Troopers seized the fishing vessel as well as 1,263 pounds of sea cucumbers, and all of the dive gear used in the crime. A forensic review of the navigational equipment showed six additional crimes. The permit holder was charged with 23 commercial fishing violations.

On 3/20/2018, AWT onboard the P/V Stimson, conducted a facility inspection of a remote processing plant. This plant was handling all the Pacific cod caught in one of the largest cod fisheries in recent years. The plant had numerous concerns with its fish waste disposal and general cleanliness with regards to food safety. Photographs of the inside of the processing plant pointed to the plant being unsanitary. AWT was able to document the improper disposal of fish waste. AWT worked with the Department of Environmental Conservation, where charges are being considered.

On 3/28/2018, AWT aboard the P/V Interceptor transported AWT and AST to Wadleigh Island west of Craig to respond to a report of multiple shots fired at fishing vessels. The investigation resulted in the arrest of a suspect for misconduct involving a weapon in the 2<sup>nd</sup> degree, nine counts of assault in the 3<sup>rd</sup> degree, and misconduct involving a weapon in the 4<sup>th</sup> degree.

On 04/01/2018, AWT aboard the P/V Courage responded to a report of an overturned watercraft near Goose Cove north of Sitka. One individual was found deceased and AWT, along with the United States Coast Guard, AST and the Sitka Fire Department continued the search for a second victim, but he was not located.

On 4/24/2018, AWT aboard the P/V Moen located a significant amount of commercial golden king crab gear being illegally fished in the area of Clarence Straits. The P/V Enforcer was contacted and responded to the area. A total of 80 crab pots were inspected, many from as deep as 1,200 feet. Three misdemeanor commercial fishing charges were filed against the permit holder in the Petersburg district court.

On 5/12/18, AWT on the P/V Augustine responded to a report of illegal big game guiding in a remote location outside of Homer. The documentation of the illegal activities lead to an undercover operation. Ultimately the investigation lead to a transporter, acting as an illegal guide, being caught.

On 6/8/2018, AWT on Prince of Wales Island responded in the P/V Interceptor to a residential fire on the west side of Wadleigh Island just outside of Craig. Upon arrival, the residence was observed to be fully engulfed in flames. Troopers cared for the family, including their six children and assisted in contacting The American Red Cross to assist the family.

On 6/12/2018, AWT aboard the P/V Courage provided transportation and support for the National Transportation Safety Board (NTSB) investigation of an aircraft fatality in Katlian Bay, north of Sitka.

## **Key Component Challenges**

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with the reduction in patrol vessels and funding to operate with existing resources. Further, expanding commercial fisheries in Norton Sound near Nome and Kotzebue present a challenge for enforcement with no vessel assets capable of patrolling the king crab fishery in the area. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability.

## **Significant Changes in Results to be Delivered in FY2020**

Alaska Wildlife Troopers (AWT) expects a similar level of service in FY2020. However, through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration – Office of Law Enforcement, AWT purchased a new patrol vessel. This 32-foot patrol vessel will primarily serve Bristol Bay area during the salmon fishery, and western Alaska areas during the remainder of the year. The incorporation of this vessel in the fleet will result in improved service delivered during the Bristol Bay Salmon fishery as well as the area from Dutch Harbor to Sand Point during the remainder of the year.

While predicting a similar level of service in most areas of the state, the Marine Enforcement Section resources must be used very selectively and many areas are left with no enforcement presence during critical high-value fisheries. New and emerging fishery conservation concerns requires more resources than we are budgeted. Consequently, the division is unable to meet demand for enforcement presence due to existing priorities and limited patrol resources. An example is the king crab fishery in Norton Sound which occurs at the same time as the Bristol Bay Salmon fishery, and as a result, general patrol resources are unavailable.

## **Statutory and Regulatory Authority**

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)

**Contact Information**

**Contact:** Dan Spencer, Director, Administrative Services

**Phone:** (907) 465-5505

**E-mail:** dan.spencer@alaska.gov

Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	12	12	Annual Salaries	876,556
Part-time	0	0	COLA	43,004
Nonpermanent	0	0	Premium Pay	323,259
			Annual Benefits	669,736
			<i>Less 3.17% Vacancy Factor</i>	<i>(60,655)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>12</b>	<b>12</b>	<b>Total Personal Services</b>	<b>1,851,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Boat Officer I	0	0	1	2	3
Boat Officer III	0	0	0	2	2
Boat Officer IV	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>12</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	<b>FY2018 Actuals</b>	<b>FY2019 Conference Committee</b>	<b>FY2019 Authorized</b>	<b>FY2019 Management Plan</b>	<b>FY2020 Governor</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
71000 Personal Services	1,298.4	1,515.6	1,515.6	1,794.6	1,851.9	57.3	3.2%
72000 Travel	30.3	13.1	13.1	13.1	13.1	0.0	0.0%
73000 Services	346.1	383.2	383.2	383.2	383.2	0.0	0.0%
74000 Commodities	705.1	261.2	261.2	261.2	261.2	0.0	0.0%
75000 Capital Outlay	11.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,391.5</b>	<b>2,173.1</b>	<b>2,173.1</b>	<b>2,452.1</b>	<b>2,509.4</b>	<b>57.3</b>	<b>2.3%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	2,391.5	2,173.1	2,173.1	2,452.1	2,509.4	57.3	2.3%
<b>Unrestricted General (UGF)</b>	<b>2,391.5</b>	<b>2,173.1</b>	<b>2,173.1</b>	<b>2,452.1</b>	<b>2,509.4</b>	<b>57.3</b>	<b>2.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	10	11	11	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,173.1	1,515.6	13.1	383.2	261.2	0.0	0.0	0.0	11	0	0
1004 Gen Fund		2,173.1										
	<b>Subtotal</b>	<b>2,173.1</b>	<b>1,515.6</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Public Safety Technician II (12-1921) from Alaska Wildlife Troopers, Reclass to Boat Officer I</b>												
	Trin	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		104.0										
Current crew staffing is insufficient to safely operate the vessel for marine patrol activities. This has required sending personnel from other areas on temporary duty assignment to provide adequate staffing during patrols.												
This position is reclassified from a Public Safety Technician II to a Boat Officer I and transferred from Dutch Harbor to Juneau.												
<b>Transfer Personal Services Authority from Alaska Wildlife Troopers</b>												
	Trin	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										
Align authority for anticipated fiscal year obligations through reallocation of personal services from Alaska Wildlife Troopers to the Alaska Wildlife Troopers Marine Enforcement Unit. The remaining personal services authority within AWT is expected to be sufficient to cover anticipated expenses.												
	<b>Subtotal</b>	<b>2,452.1</b>	<b>1,794.6</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Reverse Supervisory Unit 15 Hour Furlough Reduction</b>												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		55.0										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$55.0												
FY2020 GGU HI from \$1432 to \$1530: \$12.6												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2020 GGU 3% COLA: \$42.4												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.9										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Totals</b>		<b>2,509.4</b>	<b>1,851.9</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2020 Governor (15610)  
**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1220	Vessel Technician	FT	A	GP	Juneau	105	16A / B	12.0		54,541	3,162	22,153	47,189	127,045	127,045
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16L / M	12.0		77,707	4,587	33,548	60,122	175,964	175,964
12-1921	Boat Officer I	FT	A	GP	Juneau	105	13D / E	12.0		48,276	2,715	17,591	43,138	111,720	111,720
12-3004	Boat Officer IV	FT	A	GP	Juneau	105	19E / F	12.0		76,920	4,315	27,747	57,657	166,639	166,639
12-3139	Boat Officer III	FT	A	GP	Kodiak	99	17N / O	12.0		89,420	5,236	37,586	66,016	198,258	198,258
12-3154	Admin Asst III	FT	A	GP	Anchorage	99	15N / O	12.0		70,216	2,895	0	44,765	117,876	117,876
12-3155	Boat Officer III	FT	A	GP	Kodiak	111	17K	12.0		79,056	4,695	34,820	61,103	179,674	179,674
12-3159	Vessel Technician	FT	A	GP	Kodiak	99	16L / M	12.0		77,471	4,657	35,493	60,761	178,382	178,382
12-3168	Vessel Supervisor	FT	A	GP	Anchorage	200	20D / E	12.0		74,063	3,745	16,786	52,486	147,080	147,080
12-3808	Boat Officer IV	FT	A	SS	Kodiak	99	19O	12.0		110,902	0	45,796	76,008	232,706	232,706
12-3814	Boat Officer I	FT	A	GP	Kodiak	111	13J / K	12.0		59,940	3,559	26,399	50,798	140,696	140,696
12-3825	Boat Officer I	FT	A	GP	Kodiak	111	13J	12.0		58,044	3,438	25,340	49,693	136,515	136,515

	Total Positions	New	Deleted	Total Salary Costs:
<b>Full Time Positions:</b>	12	0	0	876,556
<b>Part Time Positions:</b>	0	0	0	43,004
<b>Non Permanent Positions:</b>	0	0	0	323,259
<b>Positions in Component:</b>	12	0	0	669,736
				<b>Total Pre-Vacancy:</b> 1,912,555
				<b>Minus Vacancy Adjustment of 3.17%:</b> (60,655)
				<b>Total Post-Vacancy:</b> 1,851,900
				<b>Plus Lump Sum Premium Pay:</b> 0
				<b>Personal Services Line 100:</b> 1,851,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,912,555	1,851,900	100.00%
<b>Total PCN Funding:</b>	<b>1,912,555</b>	<b>1,851,900</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
2000	Travel		30.3	13.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>2000 Travel Detail Totals</b>			<b>30.3</b>	<b>13.1</b>
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	30.3	13.1

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
3000	Services		346.1	383.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>3000 Services Detail Totals</b>			<b>346.1</b>	<b>383.2</b>
3001	Financial Services		0.2	0.0
3003	Information Technology	Software licenses and software maintenance costs (includes Microsoft Exchange).	2.8	3.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	59.4	65.0
3005	Health Services	Medical services for employees (physicals & fit for duty exams).	0.0	0.5
3006	Delivery Services	Postage, freight, and courier services.	2.2	3.0
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	39.7	47.0
3009	Structure/Infrastructure/Land	Architect/Engineer services.	22.8	25.0
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance.	0.0	1.0
3009	Structure/Infrastructure/Land	Land, port/harbor, and facility leases for vessels, equipment and evidence storage, office equipment rentals, and room rentals for training staff.	0.0	1.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture	65.4	75.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>346.1</b>	<b>383.2</b>
3011	Other Services	and equipment, and communications equipment.		
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	8.7	9.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	8.4	9.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN and LAN/WAN support.	16.6	17.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Mainframe services MICS chargeback.	11.1	12.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	0.2	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	8.6	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunications EPR.	0.0	1.0
3020	Inter-Agency Building Maintenance	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	0.4	1.0
3021	Inter-Agency Mail	DPS Headquarters Mail Room Services.	0.1	0.1
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail service.	0.3	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	2.8	4.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	3.1	3.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA for Risk Management property and overhead insurance premiums.	74.8	75.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>				<b>346.1</b>	<b>383.2</b>
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	1.1	1.4
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional development.	0.0	0.5
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	13.7	15.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	RSA with DPS Commissioner's Office for Office of Professional Standards.	2.5	3.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	1.2	1.2

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
4000	Commodities		705.1	261.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>4000 Commodities Detail Totals</b>			<b>705.1</b>	<b>261.2</b>
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	26.1	3.0
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	94.3	40.0
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	6.5	5.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	14.4	7.0
4014	Bottled Gas	Bottled gas for repair and maintenance.	0.8	0.5
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	105.6	30.0
4016	Paint/Preservatives		6.8	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	1.7	5.0
4020	Equipment Fuel	Fuel for vessels.	508.6	170.7
4022	Commodity Transfer		-59.7	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
5000	Capital Outlay		11.6	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
		<b>5000 Capital Outlay Detail Totals</b>	<b>11.6</b>	<b>0.0</b>
5004	Equipment		11.6	0.0



**Inter-Agency Services (1682)**

**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

				FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>				<b>144.4</b>	<b>152.6</b>
With Department of Administration				107.3	113.4
With Department of Public Safety				34.0	36.2
With Department of Law				3.1	3.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	8.4	9.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN and LAN/WAN support.	16.6	17.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Mainframe services MICS chargeback.	11.1	12.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	0.2	0.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	8.6	10.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunications EPR.	0.0	1.0	
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail service.	0.3	0.5	
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	2.8	4.0	
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	3.1	3.0	
3026	Inter-Agency Insurance	Admin - Department-wide RSA for Risk Management property and overhead insurance premiums.	74.8	75.0	
3027	Inter-Agency Financial	Admin - Department-wide RSA for state accounting system, IRIS, ALDER, HRM.	1.1	1.4	
3029	Inter-Agency Education/Training	Admin - Department-wide Statewide training for professional development.	0.0	0.5	
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) RSA for DPS Administrative Services cost allocation.	13.7	15.0	
3038	Inter-Agency	PubSaf - AST Detachments (2325) RSA with DPS Commissioner's	2.5	3.0	

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
Management/Consulting		Office for Office of Professional Standards.		
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	1.2	1.2