

**State of Alaska**  
**FY2020 Governor's Operating Budget**

**Department of Public Safety**  
**Village Public Safety Officer Program**  
**RDU/Component Budget Summary**

**RDU/Component: Village Public Safety Officer Program**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Preserve public peace, protect life and property in rural villages; provide public safety outreach to communities through various community policing programs.

**Core Services**

- Award, monitor and maintain grant agreements with nonprofit regional non-profit and local governments/boroughs organizations to provide Village Public Safety Officer (VPSO) services throughout rural Alaska and support various outreach programs.
- Provide VPSO with initial certification training and annual law enforcement, fire, and emergency responder training.
- Coordinate Trooper oversight duties with five AST Trooper Detachments to provide training and guidance.
- Coordinate law enforcement equipment issue and tracking to VPSOs and maintain accountability.

**Major Component Accomplishments in 2018**

Considerable time was spent working on improving the administrative management of the VPSO program and improving new processes implemented in proceeding years such as increased annual site visits, improved fiscal documentation, and funding request documentation. These new processes allow grantees more latitude in decision making for the needs of their programs. Additional time was spent developing recruitment and retention strategies to increase hiring and reduce turnover throughout the program.

Significant work was completed in collaboration with the grantees to resolve concerns with the grant agreement and implement a strategic planning session.

This was the fourth year that VPSOs attended the full 16-week Alaska Law Enforcement Training (ALET) at the Public Safety Training Academy. A total of 17 VPSOs attended the two ALET sessions during the year, with nine successfully graduating. All nine VPSOs passed all courses meeting the requirements for Alaska Police Standards Council (APSC) standards for police officer certification, one VPSO was selected as the Class Leader and another received the Valedictorian Award. Since 2015, of the 31 VPSOs that graduated from ALET, 16 remain with the program. Several of the ALET VPSOs that have left the program have taken positions with other law enforcement agencies throughout the state to include Airport Police and Fire, and municipal police agencies.

The Department of Public Safety (DPS) VPSO support program staff continues to focus on programmatic management, which has led to improvements in the program. During FY2018 VPSO program staff continued targeted training to coordinators as a group and to individual grantee coordinators. This training provided assistance to improve management and outcomes for their individual programs. Additionally during the year, all ten grantees received a formal on-site inspection, building upon the formal on-site inspections that occurred during FY2016 and FY2017. These inspections continue to evaluate how the grantees are operating their program both administratively and fiscally, ensuring that each grantee was in compliance with the parameters of the grant agreement and evaluating progress from the recommendations made the previous year.

This is the second year of the Alaska Police Standards Council Policy (APSC) Reciprocity Experience Recognition for VPSOs. The policy codifies in writing that a VPSO that graduates an APSC certified training course or other recognized State and Federal Law Enforcement training courses and is employed as a VPSO with no breaks of employment/service of more than a year, will not be required to attend another academy should they become employed with a police department and seek APSC Police officer certification. This policy change recognizes the value and importance of VPSO work and will credit all time employed as a VPSO towards any advanced certifications if a VPSO becomes APSC certified. This policy became official late in the fiscal year 2017 and as expected, of the 12 VPSOs that have graduated from ALET since that time, ten remain employed as VPSOs.

At the beginning of FY2018, there were 50 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators. By the end of FY2018 there were 47 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators.

The department is committed to providing statewide leadership in rural law enforcement training. Through the efforts of the VPSO program, the department has fostered innovative approaches to training and opportunities for not only VPSOs, but additionally for Village Police Officers, Tribal Police Officers and other rural law enforcement officers. All training is designed to improve rural law enforcement skills and public safety capabilities of these first responders. The result is 3,240 training hours delivered to 61 law enforcement first responders.

During FY2018 a 144-hour Rural Firefighting Specialist Training was combined with an Emergency Trauma Technician certification course. By combining these two courses and holding the training in Palmer the department was able to train VPSOs alongside Fire Chiefs and other community responders.

Additional activities during this time period:

- VPSOs continued to receive training on report writing skills and tracking for timely submissions of reports by oversight troopers.
- Statewide VPSO training was held during FY2018, VPSOs received critical training in Communication, Juvenile Procedures, Use of Force, Suicide Prevention, and Defensive Tactics.
- Year to date for calendar year 2018 a total of 11,212 incidents have been documented in Alaska Records Management System (ARMS) of which 1,815 are VPSO related, which indicates that VPSO involved incidents account for 16 percent of all documented ARMS incidents.

## **Key Component Challenges**

Stricter adherence to hiring standards to ensure VPSOs meet the requirements to be armed has reduced the number of qualified applicants available to, or interested in, the program. Nationwide, law enforcement agencies are suffering from a shortage of available qualified applicants and this also impacts the VPSO program.

Infrastructure deficiencies to include a lack of housing and public safety facilities continue to be a barrier to VPSO inclusion in communities. Recruiting for and retaining a VPSO in a community without these facilities is extremely difficult.

Many of the most vulnerable communities with high rates of crime are unable to financially support a VPSO. A community's ability to provide housing, office space, equipment and supplies is dwindling which adds to the VPSO grantee's overall costs, limiting the growth opportunities in FY2018 as personal service funds were needed to support these costs. Several special projects were completed to provide much needed facility improvements in communities with a VPSO or recruiting for a VPSO.

As indicated above, rural communities have historically struggled with infrastructure deficiencies. However, reductions in community revenue sharing and other economic stimulus packages have led to higher demand to utilize VPSO funding to pay for costs that had previously been paid for by the communities. These costs include rent for office space, heating fuel, vehicle fuel and other costs to support a VPSO in the community.

The Alaska Housing Finance Corporation's Teacher, Health Professional and Public Safety Housing Grant Program continues to be a resource for communities to assist with construction or renovation of VPSO housing. However, most communities applying for these grants focus on teacher housing. Further, matching dollars from communities are required to access these funds, and many communities are unable to find the matching funds to take advantage of this grant opportunity.

## **Significant Changes in Results to be Delivered in FY2020**

Since the change in statute allowing VPSOs to carry firearms, the Department of Public Safety continues to work with grantees to address training, equipment, policy, and procedures necessary to arm VPSOs. This continues to be a complicated multi-year process that has required significant planning and restructuring of the program.

Changes in the grant process have been implemented that create opportunities for growth for all grantees and increases the fiscal accountability in the program. New recruitment methods are being explored utilizing social media applications; early stages of these new strategies are producing more applicants for VPSO positions. A recently updated strategic plan that is being implemented should also begin to show significant improvements in programmatic efficiencies and hiring.

### Statutory and Regulatory Authority

VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)

Contact Information
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Village Public Safety Officer Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	517,530
Part-time	0	0	COLA	4,555
Nonpermanent	1	1	Premium Pay	34,394
			Annual Benefits	287,200
			<i>Less 2.15% Vacancy Factor</i>	<i>(18,179)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>Total Personal Services</b>	<b>825,500</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Administrative Assistant I	1	0	0	0	1
Captain DPS	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Sergeant DPS	1	0	0	0	1
State Trooper	1	0	0	0	1
<b>Totals</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	713.8	717.2	717.2	727.2	825.5	98.3	13.5%
72000 Travel	16.9	564.6	564.6	564.6	564.6	0.0	0.0%
73000 Services	623.3	632.9	632.9	622.9	662.9	40.0	6.4%
74000 Commodities	20.4	157.3	157.3	157.3	117.3	-40.0	-25.4%
75000 Capital Outlay	20.7	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	9,231.9	11,905.4	11,905.4	11,905.4	11,905.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,627.0</b>	<b>13,977.4</b>	<b>13,977.4</b>	<b>13,977.4</b>	<b>14,075.7</b>	<b>98.3</b>	<b>0.7%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	10,627.0	13,977.4	13,977.4	13,977.4	14,075.7	98.3	0.7%
<b>Unrestricted General (UGF)</b>	<b>10,627.0</b>	<b>13,977.4</b>	<b>13,977.4</b>	<b>13,977.4</b>	<b>14,075.7</b>	<b>98.3</b>	<b>0.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>	ConfCom	13,977.4	717.2	564.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
1004 Gen Fund		13,977.4										
<b>Subtotal</b>		<b>13,977.4</b>	<b>717.2</b>	<b>564.6</b>	<b>632.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Add One Long Term Non Permanent State Trooper (12-N17008) to Assist with Recruitment of State Trooper Positions</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Establish a long-term non-permanent State Trooper position to conduct background checks for recruitment of state trooper positions. Position expires 6/30/2021.												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations for the Long Term Non Permanent State Trooper (Background Investigator) position to assist with recruitment of State Trooper positions. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>13,977.4</b>	<b>727.2</b>	<b>564.6</b>	<b>622.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Reverse Supervisory Unit 15 Hour Furlough Reduction</b>	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Add funding for Long Term Non Permanent State Trooper (12-N17008) to Assist with Recruitment of State Trooper Positions</b>	IncT	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
Establish a long-term non-permanent State Trooper position to conduct background checks for recruitment of state trooper positions. Position expires 6/30/2021.												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>	LIT	0.0	0.0	0.0	40.0	-40.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining commodities authority is expected to be sufficient to cover anticipated expenses.												
<b>Classification Action for State Troopers to Retain &amp; Recruit</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The salary ranges of job classes in the Law Enforcement Job Family (PJ01) responsible for front-line law enforcement activities were increased by one range effective September 1, 2018. This applied to all positions of the State Trooper ranks, from State Trooper Recruit to Major. This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.

\$4,334.5 of General Fund authorization is allocated as follows:

- \$ 7.7 Special Projects
- \$ 52.6 Alaska Bureau of Highway Patrol
- \$ 36.8 Alaska Bureau of Judicial Services
- \$ 361.7 Statewide Drug and Alcohol Enforcement Unit
- \$ 2,742.5 Alaska State Trooper Detachments
- \$ 136.6 Alaska Bureau of Investigation
- \$ 877.1 AK Wildlife Troopers
- \$ 18.0 AK Wildlife Troopers Aircraft Section
- \$ 27.0 Village Public Safety Officer Program
- \$ 74.5 Training Academy

**PSEA Letter of Agreement 19-AA-099**

1004 Gen Fund	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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The State has signed a Letter of Agreement (LOA) with the Public Safety Employees Association to address recruitment and retention issues in the State Trooper Recruit, State Trooper, Corporal, and Sergeant job classes.

The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase and 30 hours of personal leave credit to any member that recruits a candidate that successfully completes all required Academies, with an additional 30 hours of personal leave credit if that same candidate successfully completes their probationary period.

This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.

\$ 4,671.8 of General Fund authorization is allocated as follows:

- \$ 44.2 Alaska Bureau of Highway Patrol
- \$ 25.3 Alaska Bureau of Judicial Services
- \$ 361.0 Statewide Drug and Alcohol Enforcement Unit
- \$ 3,033.9 Alaska State Trooper Detachments
- \$ 141.3 Alaska Bureau of Investigation
- \$ 964.9 AK Wildlife Troopers
- \$ 15.9 AK Wildlife Troopers Aircraft Section

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$ 19.7 Village Public Safety Officer Program \$ 65.6 Training Academy												
<b>APEA Letter of Agreement 19-SS-101</b>												
	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.6										
The State has signed a Letter of Agreement (LOA) with the Alaska Public Employees Association representing the Supervisory Unit (APEA/SU) to address recruitment and retention issues in the Lieutenant, Captain, and Major job classes.												
The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase; a 3% or 3.75% pay differential increase based on intermediate or advanced police certification; and a one-step salary increase to address the wage regression that occurs upon promotion to APEA/SU from the Public Safety Employees Association (PSEA).												
This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.												
\$794.2 of General Fund authorization is allocated as follows:												
\$27.9 Alaska Bureau of Highway Patrol \$25.9 Alaska Bureau of Judicial Services \$53.7 Statewide Drug and Alcohol Enforcement Unit \$468.4 Alaska State Trooper Detachments \$24.3 Alaska Bureau of Investigation \$127.5 AK Wildlife Troopers \$16.2 AK Wildlife Troopers Aircraft Section \$23.6 Village Public Safety Officer Program \$26.7 Training Academy												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.7										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$6.7  FY2020 GGU HI from \$1432 to \$1530: \$2.3  FY2020 GGU 3% COLA: \$4.4												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
	<b>Totals</b>	<b>14,075.7</b>	<b>825.5</b>	<b>564.6</b>	<b>662.9</b>	<b>117.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2020 Governor (15610)  
**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1039	Sergeant DPS	FT	P	AA	Anchorage	99	79L	12.0		121,892	0	15,959	69,967	207,818	207,818
12-1422	Admin Asst III	FT	A	GP	Anchorage	100	15G / J	12.0		58,049	2,650	6,230	42,544	109,473	109,473
12-1969	Program Coordinator II	FT	A	SS	Anchorage	99	20L	12.0		95,568	0	0	54,592	150,160	150,160
12-1970	Administrative Assistant I	FT	A	GP	Anchorage	100	12B / C	12.0		40,710	1,905	5,494	35,780	83,889	83,889
12-3006	Captain DPS	FT	P	SS	Anchorage	99	25M	12.0		159,134	0	5,955	78,633	243,722	243,722
12-N17008	State Trooper	NP	N	AA	Anchorage	99	77C	6.0	**	42,177	0	756	5,684	48,617	48,617
													<b>Total Salary Costs:</b>	517,530	
													<b>Total COLA:</b>	4,555	
													<b>Total Premium Pay:</b>	34,394	
													<b>Total Benefits:</b>	287,200	
													<b>Total Pre-Vacancy:</b>	843,679	
													<b>Minus Vacancy Adjustment of 2.15%:</b>	(18,179)	
													<b>Total Post-Vacancy:</b>	825,500	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	825,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	843,679	825,500	100.00%
<b>Total PCN Funding:</b>	<b>843,679</b>	<b>825,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Village Public Safety Officer Program (3047)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
2000	Travel		16.9	564.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>2000 Travel Detail Totals</b>			<b>16.9</b>	<b>564.6</b>
2000	In-State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	13.3	26.0
2000	In-State Employee Travel	PubSaf - AST Detachments (2325) In-State Travel via RSA to AST Detachment for Rural Travel and VPSO Oversight Travel.	0.0	500.0
2001	In-State Non-Employee Travel	Travel for Village Public Safety Officer (VPSO) program non-employee staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	3.6	35.0
2002	Out of State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSO Coordinators to attend specialized training, meetings, conferences or other program specific events out of state.	0.0	3.6

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Village Public Safety Officer Program (3047)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
3000	Services		623.3	622.9
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>3000 Services Detail Totals</b>			<b>623.3</b>	<b>622.9</b>
3000	Education Services	Training, conferences and memberships.	7.3	10.0
3001	Financial Services	Liability insurance for VPSO program.	227.7	225.0
3003	Information Technology	Software licensing or maintenance agreements.	95.9	60.0
3004	Telecommunications	Phone and cell phone costs.	0.9	3.0
3005	Health Services	Psychological or physical examination costs.	0.0	1.0
3006	Delivery Services	Freight, postage or courier services.	1.2	5.0
3007	Advertising and Promotions	Program advertising and promotional costs.	0.9	8.0
3008	Utilities	Electricity, natural gas, water and sewage.	0.0	1.0
3009	Structure/Infrastructure/Land	Repair and maintenance for the VPSO equipment warehouse. Room/space leases and rentals for training.	0.6	1.0
3010	Equipment/Machinery	Repair and maintenance costs for office equipment, machinery or other program items.	0.5	3.0
3011	Other Services	Training material printing costs and uniform laundry costs.	1.7	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	Non-telecommunications (LAN/WAN & APSIN).	5.7	6.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Village Public Safety Officer Program (3047)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>				<b>623.3</b>	<b>622.9</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	4.2	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	Non-telecommunications (LAN/WAN & APSIN).	8.3	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication support services (EPR & Basic Phones).	7.3	10.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building snow removal and yard maintenance.	1.7	2.0
3021	Inter-Agency Mail		DPS headquarters mail room support services.	0.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide	Statewide central mail services.	0.1	0.5
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS headquarters mail room support services.	5.2	6.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR personnel support.	1.4	2.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services and regulations review.	1.6	2.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management property and overhead insurance premiums.	0.8	1.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER, HRM support.	0.6	1.0
3029	Inter-Agency Education/Training		RSAs with the Training Academy, or Fire and Life Safety, to train new recruits or to re-certify officers.	222.6	225.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Professional development and procurement certification training.	0.0	0.4
3029	Inter-Agency Education/Training	PubSaf - Fire and Life Safety (3051)		-2.4	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services	21.0	21.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Village Public Safety Officer Program (3047)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			<b>3000 Services Detail Totals</b>	<b>623.3</b>	<b>622.9</b>
			for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.		
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services and Grant Office cost allocation.	6.8	7.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	1.1	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.6	1.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		20.4	157.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>4000 Commodities Detail Totals</b>			<b>20.4</b>	<b>157.3</b>
4000	Business	Business and office supplies for VPSOs.	6.3	30.0
4002	Household/Institutional	Replacement uniforms or cleaning supplies for VPSOs and their offices.	9.0	57.3
4003	Scientific and Medical	Scientific and medical supplies for VPSO program.	0.0	1.0
4004	Safety	Law enforcement protective gear and supplies.	4.7	60.0
4005	Building Materials	Building materials used for VPSO repairs/maintenance.	0.0	5.0
4015	Parts and Supplies		0.3	0.0
4019	Small Tools/Minor Equipment	Small tools and equipment used for VPSO repairs/maintenance.	0.0	2.0
4020	Equipment Fuel	Equipment fuel for VPSO program.	0.1	2.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Village Public Safety Officer Program (3047)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
5000	Capital Outlay		20.7	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
		<b>5000 Capital Outlay Detail Totals</b>	<b>20.7</b>	<b>0.0</b>
5004	Equipment		20.7	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		9,231.9	11,905.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>7000 Grants, Benefits Detail Totals</b>			<b>9,231.9</b>	<b>11,905.4</b>
7003	Sub-Recipient Pass-Through Grants	Various grants to Aleutian/Pribilof Island Assoc (APIA), Assoc of Village Council Presidents (AVCP), Bristol Bay Native Assoc (BBNA), Central Council of Tlingit/Haida (CCTHIA), Chugachmiut, Copper River Native Assoc (CRNA), Kawerak (KAWE), Kodiak Area Native Assoc (KANA), Northwest Arctic Borough, and Tanana Chiefs Conference (TCC) grants.	9,231.9	11,905.4

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>1.1</b>	<b>0.0</b>
6046 General Fund - Prior Year			1.1	0.0
Reimbursement Recovery				

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)

				FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>				<b>58.3</b>	<b>569.9</b>
With Department of Public Safety				19.6	525.0
With Department of Administration				14.4	19.9
With Department of Transportation/Public Facilities				22.7	23.0
With Department of Law				1.6	2.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>	
2000	In-State Employee Travel	PubSaf - AST Detachments (2325)	0.0	500.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	4.2	5.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	8.3	10.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	7.3	10.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide	1.7	2.0	
3021	Inter-Agency Mail	Admin - Department-wide	0.1	0.5	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	5.2	6.0	
3022	Inter-Agency Human Resources	Admin - Department-wide	1.4	2.0	
3024	Inter-Agency Legal	Law - Department-wide	1.6	2.0	
3026	Inter-Agency Insurance	Admin - Department-wide	0.8	1.0	
3027	Inter-Agency Financial	Admin - Department-wide	0.6	1.0	
3029	Inter-Agency Education/Training	Admin - Department-wide	0.0	0.4	
3029	Inter-Agency Education/Training	PubSaf - Fire and Life Safety (3051)	-2.4	0.0	

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)

<b>Object Class</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	21.0	21.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services and Grant Office cost allocation.	6.8	7.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	1.1	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.6	1.0