

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Public Safety
Alaska Police Standards Council
RDU/Component Budget Summary**

RDU/Component: Alaska Police Standards Council

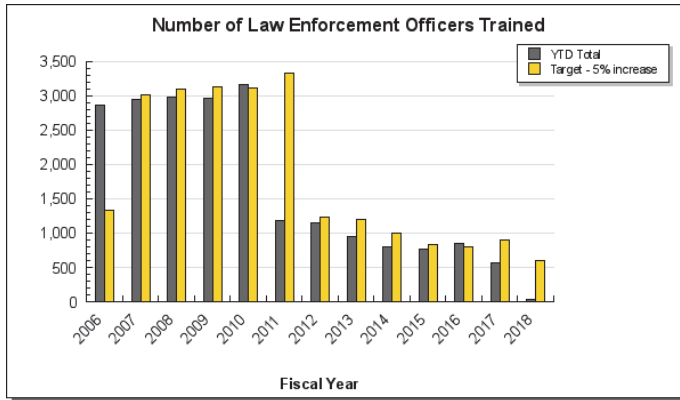
(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



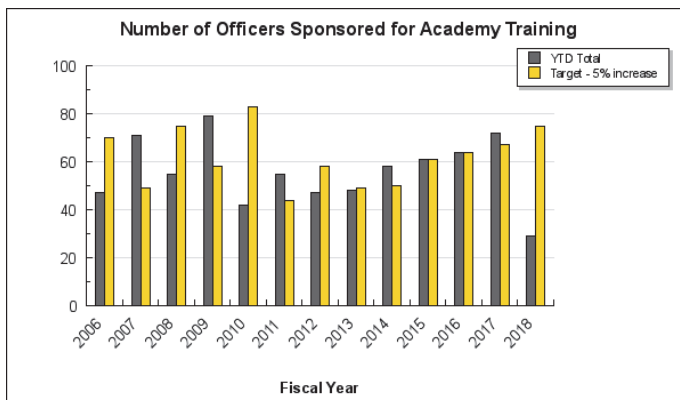
Core Services

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with APSC minimum qualification regulations.

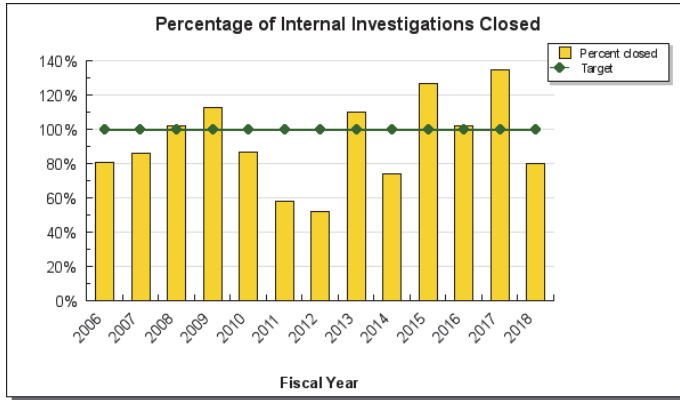
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.



2. Ensure compliance with APSC minimum qualification regulations.



Major Component Accomplishments in 2018

In FY2018, the Council sponsored 29 basic academy recruits who received 24,205 hours of academy training. No other training was sponsored by APSC in FY2018.

To fully resolve any compliance issues, all misconduct investigations are completed as soon as possible. When misconduct is substantiated, administrative action begins, and can sometimes take several years to resolve. When misconduct is unsubstantiated or determined to be non-disqualifying, the case is closed immediately with no further action taken by APSC.

During FY2018, the council opened 44 new cases and closed 35 cases. As of September 1, 2018, 19 cases remained open and pending (FY2015 has one, FY2016 has two, FY2017 has one, and 11 cases in FY2018). Additionally, five new cases have already been opened in FY2019. All open cases are in various stages of investigation or administrative action (i.e., pending discovery, court hearings, criminal case disposition, and council action, and/or court appeals).

In addition to formal misconduct investigations, the council received 32 formal complaints during FY2018 that did not rise to the level of a formal investigation. These cases were either dismissed as being beyond the authority of the Council, unfounded, or referred to another agency for their investigation prior to APSC action.

Key Component Challenges

The challenges are two-pronged; training opportunities are provided based on available funding, and the total number of eligible attendees who can take time away from their duties to attend training. More and more state and municipal agencies are seeing staffing shortfalls and are carrying significant vacancies. This often thwarts efforts for existing staff to attend training.

It has been the Alaska Police Standards Council’s (APSC or Council) intent to help fund basic academy training for every eligible municipal officer who can attend. However, in FY2018, the legislature de-emphasized this goal through budgetary legislative intent. The council remains committed to supporting advanced, in-service training for police, corrections, probation, parole, and municipal correctional officers.

The Council is funded exclusively through program receipts from court surcharge fees remitted to the Police Training Fund; revenues collected in FY2018 reflected a 26 percent reduction from those collected in FY2016, and a ten percent reduction from FY2017. Actual revenue collected was only 73 percent of the budget allocated by the Legislature. As a result of this shortfall, early in FY2018, the council was forced to eliminate funding for all training. Beginning with FY2020, APSC will be requesting an increase in authorized expenditures, to support enhanced training efforts.

Significant Changes in Results to be Delivered in FY2020

With the focus of APSC's training efforts now on advanced and in-service programs, all training sponsorship will focus on these areas. Specific advanced training needs identified by constituent groups include: leadership training, field training officer courses, instructor development, advanced investigative and interviewing courses, defensive tactics and de-escalation, crisis intervention and working with individuals with disabilities. The Legislature increased the underlying court-imposed Police Training Fund Surcharge fees beginning January 1, 2019. Experience dictates that it will be at least six months before these increases result in increased program revenues being realized. Beginning with FY2020, APSC is requesting an increase in authorized expenditures to support enhanced training efforts.

Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)
Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)
Minimum Standards for Village Police Officers (13 AAC 89)
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7))

Contact Information
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Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	4	4	Annual Salaries	319,119
Part-time	0	0	COLA	8,611
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	193,571
			<i>Less 2.84% Vacancy Factor</i>	(14,801)
			Lump Sum Premium Pay	0
Totals	4	4	Total Personal Services	506,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	0	0	1	0	1
Admin Investigator I - DPS	0	0	1	0	1
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Training Coordinator, APSC	0	0	1	0	1
Totals	0	0	4	0	4

Component Detail All Funds
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	472.6	471.2	471.2	486.2	506.5	20.3	4.2%
72000 Travel	31.4	124.7	124.7	124.7	124.7	0.0	0.0%
73000 Services	364.3	655.0	655.0	640.0	1,276.2	636.2	99.4%
74000 Commodities	11.8	37.5	37.5	37.5	37.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	880.1	1,288.4	1,288.4	1,288.4	1,944.9	656.5	51.0%
Fund Sources:							
1005 GF/Prgm (DGF)	880.1	1,288.4	1,288.4	1,288.4	1,944.9	656.5	51.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	880.1	1,288.4	1,288.4	1,288.4	1,944.9	656.5	51.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	1,288.4	471.2	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,288.4										
Subtotal		1,288.4	471.2	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations in personal services due to incumbent being reclassified from Secretary to Administrative Assistant III. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
Subtotal		1,288.4	486.2	124.7	640.0	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations in Personal Services. The remaining contractual authority is expected to be sufficient to cover anticipated expenses.												
Unexpended and Unobligated Balance Change from \$125.0 to \$300.0	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Police Standards Council (APSC) requests a change in conditional language to increase the \$125.0 carryforward limit to \$300.0 on the amount appropriated of the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). This is based on an expected increase in revenue in FY2020 from increased police training surcharges effective January 1, 2019. Allowing carryforward of these receipts will allow APSC to expand specialized and advanced training for law enforcement across Alaska.												
Add General Fund Program Receipt Authority	Inc	644.2	0.0	0.0	644.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		644.2										
During the 2018 session, Alaska Legislature passed Sec16, Chapter 22, SLA2018 (HB 312) increasing the state's mandatory court-imposed police training surcharge fees by 50 percent. With this change, the Department is requesting an increase in General Fund Program Receipt (GFPR) in the amount of \$644.2 to support enhanced training efforts including:												

1. Alaska Police Standards Council's sponsorship of regionalized law enforcement training, such as the annual Executive Development Conference, Law

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Enforcement Management Institute, and the Alaska Peace Officers Training Conference.												
2. Regional training for Methods of Instruction (Instructor training), Field Training Officer training, and other advanced investigative and critical incident training courses.												
3. Support the ongoing expansion of the Council's statewide, web-based, officer tracking and training system. This will allow the expanded system to be used by all agencies in the state for online distance delivery of many new training programs, reducing travel costs and improving training statewide delivery.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1005 GF/Prgm	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$11.9												
FY2020 GGU HI from \$1432 to \$1530: \$3.5												
FY2020 GGU 3% COLA: \$8.4												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
1005 GF/Prgm	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		1,944.9	506.5	124.7	1,276.2	37.5	0.0	0.0	0.0	4	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0082	Ex Dir AK Police Std Cncl Admi	FT	P	XE	Juneau	N05	23J / K	12.0		110,246	0	0	59,940	170,186	0
12-0084	Admin Asst III	FT	A	GP	Juneau	105	15A / B	12.0		50,732	2,091	0	37,474	90,297	0
12-0112	Admin Investigator I - DPS	FT	A	GP	Juneau	105	21E / F	12.0		85,524	3,526	0	50,493	139,543	0
12-0113	Training Coordinator, APSC	FT	A	GP	Juneau	105	19D / E	12.0		72,617	2,994	0	45,664	121,275	0
Total													Total Salary Costs:	319,119	
Positions													Total COLA:	8,611	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	193,571	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	521,301	
													Minus Vacancy Adjustment of 2.84%:	(14,801)	
													Total Post-Vacancy:	506,500	
Total Component Months: 48.0													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	506,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	521,301	506,500	100.00%
Total PCN Funding:	521,301	506,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		31.4	124.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			31.4	124.7
2000	In-State Employee Travel	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	20.4	64.7
2001	In-State Non-Employee Travel	Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	9.5	30.0
2002	Out of State Employee Travel	Travel by administrator to training and conferences.	1.5	15.0
2003	Out of State Non-Employee Travel	Travel for APSC regulated agencies to training and conferences.	0.0	15.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		364.3	640.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			364.3	640.0
3000	Education Services	Training support services (all municipal and state police agencies).	-7.7	448.0
3001	Financial Services	Interest income, penalties and fines.	4.5	5.0
3002	Legal and Judicial Services	Attorney fees.	1.0	12.0
3003	Information Technology	Software acquisition and licensing.	19.2	20.0
3004	Telecommunications	Telephone services.	0.1	0.1
3006	Delivery Services	Freight and postage.	0.0	0.1
3007	Advertising and Promotions	Advertising and promotional items.	0.4	0.5
3010	Equipment/Machinery	Equipment maintenance.	0.0	1.5
3011	Other Services	Security systems, printing and copying, graphics.	0.6	1.5
3017	Inter-Agency Information Technology Non-Telecommunications	Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	12.5	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange.	3.4	4.5
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Sponsored agency fees.	0.0	0.1
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN LAN/WAN support.	6.6	7.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges, VPN.	5.5	5.5
3021	Inter-Agency Mail	Admin - Department-wide Central Mail.	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	1.1	1.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				364.3	640.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space.	4.4	4.5
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	2.6	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with risk management overhead charges.	0.4	0.5
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER and HRM support.	0.5	0.5
3029	Inter-Agency Education/Training	Univ - Department-wide		288.7	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing officer and mediator services.	8.6	95.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	1.2	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	9.1	10.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.5	0.5

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		11.8	37.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			11.8	37.5
4000	Business	Business, office, photographic, and computer supplies.	11.8	37.0
4002	Household/Institutional	Cleaning and food supplies; clothing and uniforms.	0.0	0.4
4004	Safety	Law enforcement and other safety supplies.	0.0	0.1

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			880.1	1,288.4
5102 Program Receipts Public Protection - Fines and Forfeitures		The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers.	865.1	1,203.4
		\$100 surcharge for felony offense [AS 12.25.195(C); AS 12.55.039(a)(1)].		
		\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].		
		\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)].		
		\$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].		
5103 Program Receipts - Charges for Services		Miscellaneous program receipts for training services.	15.0	85.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				333.7	141.3
With Department of Administration				24.0	111.7
With Department of Law				2.6	10.1
With Department of Public Safety				17.2	18.5
With University of Alaska				288.7	0.0
With Department of Transportation/Public Facilities				1.2	1.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange.	3.4	4.5	
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Sponsored agency fees.	0.0	0.1	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN LAN/WAN support.	6.6	7.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges, VPN.	5.5	5.5	
3021	Inter-Agency Mail	Admin - Department-wide Central Mail.	0.1	0.1	
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	1.1	1.1	
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space.	4.4	4.5	
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	2.6	10.0	
3026	Inter-Agency Insurance	Admin - Department-wide RSA with risk management overhead charges.	0.4	0.5	
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER and HRM support.	0.5	0.5	
3029	Inter-Agency Education/Training	Univ - Department-wide	288.7	0.0	
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing officer and mediator services.	8.6	95.0	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services	1.2	1.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.		
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	9.1	10.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.5	0.5