

Reappropriation to Maintenance/Renovation of Rural Trooper Housing

FY2020 Request: \$0
Reference No: 62519

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Kelly Howell
Estimated Project Dates: 06/01/2019 - 06/30/2023 **Contact Phone:** (907)269-5591

Brief Summary and Statement of Need:

*Sec. 9(a). DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balance of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch 1, TSSLA 2017 (Department of Public Safety, public safety academy driver training facility, land acquisition and construction), estimated to be \$1,058,962, is reappropriated to the Department of Public Safety for maintenance and renovation of rural trooper housing.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Department of Public Safety (DPS) requests that the unexpended and unobligated balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public Safety Academy driver training facility, land acquisition and construction - \$5,000.0), estimated to be \$1,059,000, is reappropriated to the maintenance and renovation of rural trooper housing.

The Department of Public Safety (DPS) operates approximately 150 state owned and leased facilities spread across the State of Alaska. These facilities range from trooper posts, hangars, storage, maintenance, housing and other types. Ninety percent of these facilities are mission critical and essential facilities that are occupied by both the Division of Alaska State Troopers (AST) and the Division of Alaska Wildlife Troopers (AWT).

DPS facilities can be broadly classified into Mission Facilities (MF) and Rural Trooper Housing (RTH). Both MF and RTH facilities require good habitable conditions to effectively support the mission and operations of DPS. Unfortunately, seventy percent of the state owned MF's are in need of a life cycle upgrade, functional reassessment and rehabilitation. One hundred percent of the state owned RTH facilities are at the stage of their lifecycle, health and safety rehabilitation.

RTH is one of the key essential programs to effectively engage long term stationing of law enforcement officers in rural Alaska. As part of this program, AST and AWT are provided housing in DPS owned and leased facilities. It is important and necessary that these facilities are in healthy, safe and good habitable conditions for the wellbeing of ASTs and their families. In this effort, DPS Procurement proposes to initiate a twin facilities rehabilitation program namely Rural Trooper Housing Rehabilitation Program (RTHRP) and Mission Facilities Rehabilitation Program (MFRP).

These programs will identify necessary life cycle renovations, upgrade needs of each facility and bring facilities to code compliance, good habitable standards and safe conditions.