Consolidate Multiple Appropriation for Law Enforcement FY2020 Request: \$0 Equipment Replacement Reference No: 62521

AP/AL: Appropriation Project Type: Life / Health / Safety

Category: Law and Justice

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: Kelly Howell

Brief Summary and Statement of Need:

During the 2018 legislative session, a Capital Status report meeting was held. Legislative Finance recommended consolidating multiple appropriations for law enforcement equipment replacement into one single appropriation for each component, beginning date of 7/1/2019. The department agrees with this assessment and requests to repeal and reappropriate the multiple appropriations listed below into three for greater accountability and efficiency.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
☐ State Match Required ☐ One-Time Project ☐ Phased - new 0% = Minimum State Match % Required ☐ Amendment					☐ Phased - unde	,	Going
Operating & Maintenance Costs: Project Development:					Amou	<u>unt</u> <u>S</u>	Staff 0
Ongoing Operating: One-Time Startup:					0	0	
Totals:						0	0

Prior Funding History / Additional Information:

See detail 2 tab for all reappropriation language.

Project Description/Justification:

*Sec. 9(b). DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated general fund balances, estimated to be a total of \$659,958, of the following appropriations are reappropriated to the Department of Public Safety for Alaska State Trooper law enforcement equipment replacement:

- (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 13 (Department of Public Safety, Alaska State Troopers law enforcement equipment \$500,000), estimated balance of \$27,577;
- (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 31 (Department of Public Safety, Alaska State Troopers law enforcement equipment \$400,000), estimated balance of \$382,381; and
- (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 20 (Department of Public Safety, Alaska State Troopers law enforcement equipment \$250,000), estimated balance of \$250,000.

Consolidate Multiple Appropriation for Law Enforcement Equipment Replacement

FY2020 Request: Reference No:

\$0 62521

*Sec. 9(c). DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated general fund balances, estimated to be a total of \$248,203, of the following appropriations are reappropriated to the Department of Public Safety for Alaska Wildlife Trooper law enforcement equipment replacement:

- (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 6 (Department of Public Safety, Alaska Wildlife Troopers law enforcement equipment \$400,000), estimated balance of \$34,247; and
- (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 22 (Department of Public Safety, Alaska Wildlife Troopers law enforcement equipment \$250,000), estimated balance of \$213,956.
- *Sec. 9(d). DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated general fund balances, estimated to be a total of \$289,493, of the following appropriations are reappropriated to the Department of Public Safety for village public safety officer equipment replacement:
- (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 32 (Department of Public Safety, village public safety officer equipment \$375,000), estimated balance of \$9,232.
- (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 15 (Department of Public Safety, village public safety officer equipment \$400,000), estimated balance of \$30,426.
- (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 28 (Department of Public Safety, village public safety officer equipment \$250,000), estimated balance of \$249,835.