

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

	FY2018 Actuals (15158)						FY2019 Management Plan (14994)						FY2020 Governor (15610)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																		
Fire and Life Safety																		
2,063.5	1,177.8	50.4	30.4	3,322.1	24	2,168.7	1,933.8	271.4	500.0	4,873.9	24	2,460.9	1,950.8	275.9	500.0	5,187.6	26	
AK Fire Standards Council																		
0.0	0.0	0.0	0.0	0.0	0	107.6	0.0	210.1	53.2	370.9	1	110.7	0.0	210.1	53.2	374.0	1	
RDU Total:	2,063.5	1,177.8	50.4	30.4	3,322.1	24	2,276.3	1,933.8	481.5	553.2	5,244.8	25	2,571.6	1,950.8	486.0	553.2	5,561.6	27
Alaska Fire Standards Council																		
AK Fire Standards Council																		
106.9	0.0	41.7	0.0	148.6	1	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	106.9	0.0	41.7	0.0	148.6	1	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska State Troopers																		
Special Projects																		
40.2	0.0	200.0	657.8	898.0	1	96.6	0.0	346.9	2,034.6	2,478.1	1	105.5	0.0	351.7	7,036.1	7,493.3	4	
Alaska Bureau of Highway Patrol																		
852.8	0.0	704.3	0.0	1,557.1	6	1,329.1	0.0	1,818.4	0.0	3,147.5	6	1,460.9	0.0	1,820.3	0.0	3,281.2	6	
AK Bureau of Judicial Svcs																		
4,442.0	41.5	0.0	0.0	4,483.5	35	4,487.5	53.6	0.0	0.0	4,541.1	35	4,598.5	55.5	0.0	0.0	4,654.0	35	
Prisoner Transportation																		
1,711.1	0.0	38.0	0.0	1,749.1	0	1,884.2	0.0	70.0	0.0	1,954.2	0	1,884.2	0.0	70.0	0.0	1,954.2	0	
Search and Rescue																		
211.6	0.0	50.6	0.0	262.2	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0	
Rural Trooper Housing																		
1,004.7	1,000.0	36.0	0.0	2,040.7	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0	1,412.4	1,497.6	36.0	0.0	2,946.0	0	
SW Drug and Alcohol Enforcement																		
6,420.1	0.0	0.0	1,281.8	7,701.9	38	7,898.6	40.0	0.0	2,526.3	10,464.9	40	8,701.9	40.0	0.0	2,526.4	11,268.3	40	
AST Detachments																		
71,896.1	11.9	516.0	0.0	72,424.0	395	71,918.2	275.0	677.5	0.0	72,870.7	390	87,753.0	275.0	683.4	0.0	88,711.4	431	
Alaska Bureau of Investigation																		
4,644.1	0.0	0.0	0.0	4,644.1	21	3,369.5	0.0	0.0	0.0	3,369.5	19	4,416.5	0.0	0.0	0.0	4,416.5	21	

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Alaska State Troopers																	
Alaska Wildlife Troopers																	
20,539.7	100.0	300.4	0.0	20,940.1	109	19,806.5	50.0	132.0	0.0	19,988.5	105	22,492.0	50.0	135.6	0.0	22,677.6	106
AK W-life Troopers Aircraft Sect																	
3,435.2	0.0	659.1	0.0	4,094.3	14	3,878.3	0.0	821.3	0.0	4,699.6	17	4,470.7	0.0	829.9	0.0	5,300.6	21
AK W-life Troopers Marine Enforc																	
2,391.5	0.0	0.0	0.0	2,391.5	10	2,452.1	0.0	0.0	0.0	2,452.1	12	2,509.4	0.0	0.0	0.0	2,509.4	12
RDU Total:																	
117,589.1	1,153.4	2,504.4	1,939.6	123,186.5	629	119,008.5	1,916.2	3,902.1	4,560.9	129,387.7	625	140,380.5	1,918.1	3,926.9	9,562.5	155,788.0	676
Village Public Safety Officer Program																	
Village Public Safety Officer Pg																	
10,627.0	0.0	0.0	0.0	10,627.0	5	13,977.4	0.0	0.0	0.0	13,977.4	5	14,075.7	0.0	0.0	0.0	14,075.7	5
RDU Total:																	
10,627.0	0.0	0.0	0.0	10,627.0	5	13,977.4	0.0	0.0	0.0	13,977.4	5	14,075.7	0.0	0.0	0.0	14,075.7	5
Alaska Police Standards Council																	
AK Police Standards Council																	
0.0	880.1	0.0	0.0	880.1	4	0.0	1,288.4	0.0	0.0	1,288.4	4	0.0	1,944.9	0.0	0.0	1,944.9	4
RDU Total:																	
0.0	880.1	0.0	0.0	880.1	4	0.0	1,288.4	0.0	0.0	1,288.4	4	0.0	1,944.9	0.0	0.0	1,944.9	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
9,505.4	1,996.5	138.5	5,887.2	17,527.6	7	10,649.6	2,000.0	177.2	8,718.4	21,545.2	9	10,663.5	2,000.0	392.8	12,733.2	25,789.5	9
RDU Total:																	
9,505.4	1,996.5	138.5	5,887.2	17,527.6	7	10,649.6	2,000.0	177.2	8,718.4	21,545.2	9	10,663.5	2,000.0	392.8	12,733.2	25,789.5	9
Statewide Support																	
Commissioner's Office																	
963.6	0.0	99.1	0.0	1,062.7	5	1,071.9	8.0	386.4	0.0	1,466.3	8	1,078.3	8.0	392.1	0.0	1,478.4	8
Training Academy																	
1,710.0	0.0	661.4	0.0	2,371.4	10	1,629.4	34.3	877.6	0.0	2,541.3	10	1,808.2	34.3	810.5	0.0	2,653.0	10

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Statewide Support																	
Administrative Services																	
2,750.3	0.0	1,148.4	0.0	3,898.7	29	2,796.4	0.0	1,250.8	0.0	4,047.2	29	3,019.9	0.0	1,285.5	0.0	4,305.4	29
Civil Air Patrol																	
453.5	0.0	0.0	0.0	453.5	0	302.3	0.0	0.0	0.0	302.3	0	302.3	0.0	0.0	0.0	302.3	0
Statewide Info Technology Svcs																	
4,244.9	869.6	2,416.3	935.0	8,465.8	58	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Information Systems																	
0.0	0.0	0.0	0.0	0.0	0	1,411.0	225.8	1,200.3	0.0	2,837.1	11	1,444.9	0.0	1,200.3	0.0	2,645.2	11
Crim Just Information Systems																	
0.0	0.0	0.0	0.0	0.0	0	3,417.4	894.5	1,532.0	2,240.6	8,084.5	43	3,564.6	1,143.7	1,534.3	2,247.7	8,490.3	43
Laboratory Services																	
4,927.0	0.0	265.3	352.8	5,545.1	36	5,053.8	0.0	295.3	414.5	5,763.6	36	5,979.2	0.0	298.6	414.5	6,692.3	41
Facility Maintenance																	
0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,005.9	0.0	1,005.9	0	0.0	0.0	1,005.9	0.0	1,005.9	0
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
15,163.7	869.6	5,649.3	1,287.8	22,970.4	138	15,796.6	1,162.6	6,548.3	2,655.1	26,162.6	137	17,311.8	1,186.0	6,527.2	2,662.2	27,687.2	142
Dept Total:																	
155,055.6	6,077.4	8,384.3	9,145.0	178,662.3	808	161,708.4	8,301.0	11,109.1	16,487.6	197,606.1	805	185,003.1	8,999.8	11,332.9	25,511.1	230,846.9	863
Permanent Full Time:					808						805						863
Permanent Part Time:					18						18						18
Non Permanent:					8						13						15
Total Positions:					834						836						896