

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety	3,322.1	4,873.9	4,873.9	4,873.9	5,187.6	313.7	6.4%
AK Fire Standards Council	0.0	414.7	370.9	370.9	374.0	3.1	0.8%
<b>RDU Total:</b>	<b>3,322.1</b>	<b>5,288.6</b>	<b>5,244.8</b>	<b>5,244.8</b>	<b>5,561.6</b>	<b>316.8</b>	<b>6.0%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	148.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>148.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	898.0	2,478.1	2,478.1	2,478.1	7,493.3	5,015.2	202.4%
Alaska Bureau of Highway Patrol	1,557.1	3,308.2	3,210.2	3,147.5	3,281.2	133.7	4.2%
AK Bureau of Judicial Svcs	4,483.5	4,541.1	4,541.1	4,541.1	4,654.0	112.9	2.5%
Prisoner Transportation	1,749.1	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	262.2	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,040.7	2,810.0	2,810.0	2,846.0	2,946.0	100.0	3.5%
SW Drug and Alcohol Enforcement	7,701.9	10,173.2	10,173.2	10,464.9	11,268.3	803.4	7.7%
AST Detachments	72,424.0	73,008.1	72,893.7	72,870.7	88,711.4	15,840.7	21.7%
Alaska Bureau of Investigation	4,644.1	3,611.5	3,611.5	3,369.5	4,416.5	1,047.0	31.1%
Alaska Wildlife Troopers	20,940.1	20,578.5	20,578.5	19,988.5	22,677.6	2,689.1	13.5%
AK W-life Troopers Aircraft Sect	4,094.3	4,388.6	4,388.6	4,699.6	5,300.6	601.0	12.8%
AK W-life Troopers Marine Enforc	2,391.5	2,173.1	2,173.1	2,452.1	2,509.4	57.3	2.3%
<b>RDU Total:</b>	<b>123,186.5</b>	<b>129,600.1</b>	<b>129,387.7</b>	<b>129,387.7</b>	<b>155,788.0</b>	<b>26,400.3</b>	<b>20.4%</b>
<b>Village Public Safety Officer Program</b>							
Village Public Safety Officer Pg	10,627.0	13,977.4	13,977.4	13,977.4	14,075.7	98.3	0.7%
<b>RDU Total:</b>	<b>10,627.0</b>	<b>13,977.4</b>	<b>13,977.4</b>	<b>13,977.4</b>	<b>14,075.7</b>	<b>98.3</b>	<b>0.7%</b>

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<b>Alaska Police Standards Council</b>							
AK Police Standards Council	880.1	1,288.4	1,288.4	1,288.4	1,944.9	656.5	51.0%
<b>RDU Total:</b>	<b>880.1</b>	<b>1,288.4</b>	<b>1,288.4</b>	<b>1,288.4</b>	<b>1,944.9</b>	<b>656.5</b>	<b>51.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	17,527.6	21,545.2	21,545.2	21,545.2	25,789.5	4,244.3	19.7%
<b>RDU Total:</b>	<b>17,527.6</b>	<b>21,545.2</b>	<b>21,545.2</b>	<b>21,545.2</b>	<b>25,789.5</b>	<b>4,244.3</b>	<b>19.7%</b>
<b>Statewide Support</b>							
Commissioner's Office	1,062.7	1,341.3	1,341.3	1,466.3	1,478.4	12.1	0.8%
Training Academy	2,371.4	2,541.3	2,541.3	2,541.3	2,653.0	111.7	4.4%
Administrative Services	3,898.7	4,172.2	4,172.2	4,047.2	4,305.4	258.2	6.4%
Civil Air Patrol	453.5	302.3	302.3	302.3	302.3	0.0	0.0%
Statewide Info Technology Svcs	8,465.8	0.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	0.0	2,914.7	2,914.7	2,837.1	2,645.2	-191.9	-6.8%
Crim Just Information Systems	0.0	8,006.9	8,006.9	8,084.5	8,490.3	405.8	5.0%
Laboratory Services	5,545.1	5,763.6	5,763.6	5,763.6	6,692.3	928.7	16.1%
Facility Maintenance	1,058.8	1,005.9	1,005.9	1,005.9	1,005.9	0.0	0.0%

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<b>Statewide Support</b>							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>22,970.4</b>	<b>26,162.6</b>	<b>26,162.6</b>	<b>26,162.6</b>	<b>27,687.2</b>	<b>1,524.6</b>	<b>5.8%</b>
<b>Unrestricted General (UGF):</b>	155,055.6	161,822.8	161,708.4	161,708.4	185,003.1	23,294.7	14.4%
<b>Designated General (DGF):</b>	6,077.4	8,301.0	8,301.0	8,301.0	8,999.8	698.8	8.4%
<b>Other:</b>	8,384.3	11,250.9	11,109.1	11,109.1	11,332.9	223.8	2.0%
<b>Federal:</b>	9,145.0	16,487.6	16,487.6	16,487.6	25,511.1	9,023.5	54.7%
<b>Total Funds:</b>	<b>178,662.3</b>	<b>197,862.3</b>	<b>197,606.1</b>	<b>197,606.1</b>	<b>230,846.9</b>	<b>33,240.8</b>	<b>16.8%</b>
<b>Permanent Full Time:</b>	808	803	803	805	863	58	7.2%
<b>Permanent Part Time:</b>	18	18	18	18	18	0	0.0%
<b>Non Permanent:</b>	8	11	11	13	15	2	15.4%
<b>Total Positions:</b>	<b>834</b>	<b>832</b>	<b>832</b>	<b>836</b>	<b>896</b>	<b>60</b>	<b>7.2%</b>