

Unrestricted General Funds

Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Fire and Life Safety							
Fire and Life Safety	2,063.5	2,168.7	2,168.7	2,168.7	2,460.9	292.2	13.5%
AK Fire Standards Council	0.0	107.6	107.6	107.6	110.7	3.1	2.9%
RDU Total:	2,063.5	2,276.3	2,276.3	2,276.3	2,571.6	295.3	13.0%
Alaska Fire Standards Council							
AK Fire Standards Council	106.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	106.9	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska State Troopers							
Special Projects	40.2	96.6	96.6	96.6	105.5	8.9	9.2%
Alaska Bureau of Highway Patrol	852.8	1,329.1	1,329.1	1,329.1	1,460.9	131.8	9.9%
AK Bureau of Judicial Svcs	4,442.0	4,487.5	4,487.5	4,487.5	4,598.5	111.0	2.5%
Prisoner Transportation	1,711.1	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	211.6	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,004.7	1,312.4	1,312.4	1,312.4	1,412.4	100.0	7.6%
SW Drug and Alcohol Enforceme	6,420.1	7,606.9	7,606.9	7,898.6	8,701.9	803.3	10.2%
AST Detachments	71,896.1	72,082.3	71,967.9	71,918.2	87,753.0	15,834.8	22.0%
Alaska Bureau of Investigation	4,644.1	3,611.5	3,611.5	3,369.5	4,416.5	1,047.0	31.1%
Alaska Wildlife Troopers	20,539.7	20,396.5	20,396.5	19,806.5	22,492.0	2,685.5	13.6%
AK W-life Troopers Aircraft Sect	3,435.2	3,567.3	3,567.3	3,878.3	4,470.7	592.4	15.3%
AK W-life Troopers Marine Enforc	2,391.5	2,173.1	2,173.1	2,452.1	2,509.4	57.3	2.3%
RDU Total:	117,589.1	119,122.9	119,008.5	119,008.5	140,380.5	21,372.0	18.0%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	10,627.0	13,977.4	13,977.4	13,977.4	14,075.7	98.3	0.7%
RDU Total:	10,627.0	13,977.4	13,977.4	13,977.4	14,075.7	98.3	0.7%

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Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	9,505.4	10,649.6	10,649.6	10,649.6	10,663.5	13.9	0.1%
RDU Total:	9,505.4	10,649.6	10,649.6	10,649.6	10,663.5	13.9	0.1%
Statewide Support							
Commissioner's Office	963.6	946.9	946.9	1,071.9	1,078.3	6.4	0.6%
Training Academy	1,710.0	1,629.4	1,629.4	1,629.4	1,808.2	178.8	11.0%
Administrative Services	2,750.3	2,921.4	2,921.4	2,796.4	3,019.9	223.5	8.0%
Civil Air Patrol	453.5	302.3	302.3	302.3	302.3	0.0	0.0%
Statewide Info Technology Svcs	4,244.9	0.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	0.0	1,488.6	1,488.6	1,411.0	1,444.9	33.9	2.4%
Crim Just Information Systems	0.0	3,339.8	3,339.8	3,417.4	3,564.6	147.2	4.3%
Laboratory Services	4,927.0	5,053.8	5,053.8	5,053.8	5,979.2	925.4	18.3%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	15,163.7	15,796.6	15,796.6	15,796.6	17,311.8	1,515.2	9.6%
Unrestricted General (UGF):	155,055.6	161,822.8	161,708.4	161,708.4	185,003.1	23,294.7	14.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	155,055.6	161,822.8	161,708.4	161,708.4	185,003.1	23,294.7	14.4%