

State of Alaska FY2020 Governor's Operating Budget

Department of Public Safety Training Academy Component Budget Summary

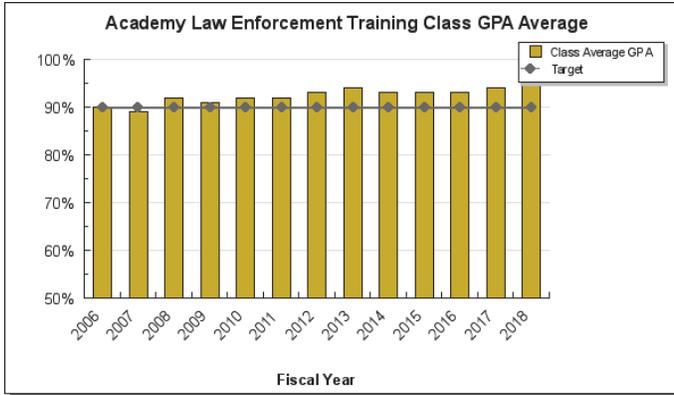
Component: Training Academy

Contribution to Department's Mission

Train professional law enforcement officers.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



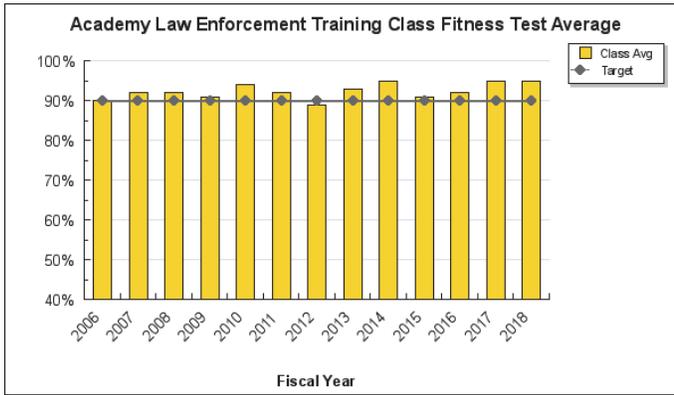
Core Services

- Provide well-trained and prepared officers for entry into field training with agencies in Alaska.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide well-trained and prepared officers for entry into field training with agencies in Alaska.



Major Component Accomplishments in 2018

The Training Academy provided the following public safety training in FY2018:

Basic police training (15-week session, twice per year)

- 22 Municipal police officers
- 10 Alaska State Troopers
- 4 Alaska Wildlife Troopers
- 7 State Airport Police

- 2 Alaska State Park Rangers
- 8 Village Public Safety Officers (VPSO)
- 1 Fire Marshal

Alaska law enforcement trooper-specific training (3-week session, twice per year)

- 10 Alaska State Troopers
- 3 Alaska Wildlife Troopers

Alaska Police Standards Council mandated training (2 ½ -week session, once per year) for officers new to Alaska, but certified in other jurisdictions

- 17 Municipal police officers
- 1 Village Public Safety Officer (VPSO)

Rifle training (3-day session, twice per year)

- 6 Municipal officers

Handgun training (5-day session, once per year)

- 1 Municipal officer

Hosted the Alaska Marine Safety Education Association meeting (1-week session, once per year)

- 12 Attendees

Hosted the Alaska Marine Safety Education Association Drill conductor course (1-day session, once per year)

- 3 Attendees

Court Service Officer Training (5-week session, twice per year)

- 4 Department of Public Safety Court Service Officers

Standard Field Sobriety Refresher and Datamaster Training (3-day session, once per year)

- 1 Municipal Officer

Internet Crimes Against Children Training (8-day session, once per year)

- 9 Municipal Officers

Key Component Challenges

Due to facility restrictions, the Training Academy is still very limited in its ability to provide emergency vehicle operations instruction. Plans were underway to build a dedicated driving range, but those plans have been cancelled due to unanticipated wetland issues. As a result, this instruction is provided on a standard commercial parking lot not specifically designed to mitigate safety hazards associated with this type of high speed driving instruction. The surface of this lot is over 50 years old and is rapidly deteriorating.

The Training Academy building is over 40 years old and many of its systems are beyond their expected service life. While the building has been very well maintained over the years, financial challenges to upgrading or maintaining the aging systems are anticipated in coming years. Necessary replacements/updates include the HVAC, attic insulation, and carpeting throughout much of the building.

Enrollment numbers are unpredictable and fluctuations create a burden on both sides of this challenge. After years of declining enrollment due to recruitment challenges throughout the state, the pendulum has now swung completely the other direction, and we started the fall academy with the biggest class in over a decade. This required the purchase of significant amounts of extra equipment (uniforms, ammunition, etc.) that largely offset the increased revenue. While we hope this trend continues for the benefit of communities throughout Alaska, it has put a burden on the staff; this is an example of the negative impacts from the elimination of two full-time positions in FY2017. As predicted, this large recruit class has pushed the training staff to its limits by increasing the student/instructor ratio and decreasing the amount of time instructors have with each student. Instructor time is also taken up with a lot of Information Technology (IT) duties to keep all of the training computers operational. Adding either a full-time IT person or another

full-time instructor would significantly increase our capability to provide better trained recruits to the field, and decrease the workload of the IT staff in Anchorage.

Significant Changes in Results to be Delivered in FY2020

The goals and objectives of the Training Academy remain the same as in past years. To provide all aspects of Alaska Police Standards Council (APSC) certified Alaska law enforcement training to various law enforcement agencies throughout Alaska and to provide outreach assistance such as hosting and facilitating annual conferences or meetings for various law enforcement-related agencies.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)

Contact Information
<p>Contact: Dan Spencer, Director, Administrative Services Phone: (907) 269-5591 E-mail: dan.spencer@alaska.gov</p>

**Training Academy
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	980,719
Part-time	0	0	COLA	5,812
Nonpermanent	0	0	Premium Pay	107,755
			Annual Benefits	588,200
			<i>Less 2.76% Vacancy Factor</i>	<i>(46,486)</i>
			Lump Sum Premium Pay	0
Totals	10	10	Total Personal Services	1,636,000

Position Classification Summary

<u>Job Class Title</u>	<u>Anchorage</u>	<u>Fairbanks</u>	<u>Juneau</u>	<u>Others</u>	<u>Total</u>
Administrative Assistant II	0	0	0	1	1
Corporal DPS	0	0	0	4	4
Lieutenant DPS	0	0	0	1	1
Maint Gen Journey	0	0	0	1	1
Office Assistant I	0	0	0	1	1
Office Assistant II	0	0	0	1	1
Sergeant DPS	0	0	0	1	1
Totals	0	0	0	10	10

Component Detail All Funds
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	1,570.8	1,457.2	1,457.2	1,457.2	1,636.0	178.8	12.3%
72000 Travel	81.2	88.9	88.9	88.9	88.9	0.0	0.0%
73000 Services	561.6	776.1	776.1	776.1	709.0	-67.1	-8.6%
74000 Commodities	156.9	197.6	197.6	197.6	197.6	0.0	0.0%
75000 Capital Outlay	0.9	21.5	21.5	21.5	21.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,371.4	2,541.3	2,541.3	2,541.3	2,653.0	111.7	4.4%
Fund Sources:							
1004 Gen Fund (UGF)	1,710.0	1,629.4	1,629.4	1,629.4	1,808.2	178.8	11.0%
1005 GF/Prgm (DGF)	0.0	34.3	34.3	34.3	34.3	0.0	0.0%
1007 I/A Rcpts (Other)	661.4	810.5	810.5	810.5	810.5	0.0	0.0%
1108 Stat Desig (Other)	0.0	67.1	67.1	67.1	0.0	-67.1	-100.0%
Unrestricted General (UGF)	1,710.0	1,629.4	1,629.4	1,629.4	1,808.2	178.8	11.0%
Designated General (DGF)	0.0	34.3	34.3	34.3	34.3	0.0	0.0%
Other Funds	661.4	877.6	877.6	877.6	810.5	-67.1	-7.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	10	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	2,541.3	1,457.2	88.9	776.1	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund		1,629.4										
1005 GF/Prgm		34.3										
1007 I/A Rcpts		810.5										
1108 Stat Desig		67.1										
Subtotal		2,541.3	1,457.2	88.9	776.1	197.6	21.5	0.0	0.0	10	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
Public Employees Local 71 (representing the Labor Trades and Crafts Unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016 to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Reverse Supervisory Unit 15 Hour Furlough Reduction												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
FY2020 LTC Salary and Health Insurance Increases												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
LTC Salary and Health Insurance Increases: \$1.6												
LTC 40 hour workweek - 3 months: \$1.3												
LTC Health Insurance from \$1503 to \$1530: \$0.3												
Classification Action for State Troopers to Retain & Recruit												
	SalAdj	74.5	74.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		74.5										
The salary ranges of job classes in the Law Enforcement Job Family (PJ01) responsible for front-line law enforcement activities were increased by one range effective September 1, 2018. This applied to all positions of the State Trooper ranks, from State Trooper Recruit to Major. This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
\$4,334.5 of General Fund authorization is allocated as follows: \$ 7.7 Special Projects \$ 52.6 Alaska Bureau of Highway Patrol \$ 36.8 Alaska Bureau of Judicial Services \$ 361.7 Statewide Drug and Alcohol Enforcement Unit \$ 2,742.5 Alaska State Trooper Detachments \$ 136.6 Alaska Bureau of Investigation \$ 877.1 AK Wildlife Troopers \$ 18.0 AK Wildlife Troopers Aircraft Section \$ 27.0 Village Public Safety Officer Program \$ 74.5 Training Academy												

PSEA Letter of Agreement 19-AA-099

	SalAdj	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.6										

The State has signed a Letter of Agreement (LOA) with the Public Safety Employees Association to address recruitment and retention issues in the State Trooper Recruit, State Trooper, Corporal, and Sergeant job classes.

The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase and 30 hours of personal leave credit to any member that recruits a candidate that successfully completes all required Academies, with an additional 30 hours of personal leave credit if that same candidate successfully completes their probationary period.

This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.

\$ 4,671.8 of General Fund authorization is allocated as follows:

- \$ 44.2 Alaska Bureau of Highway Patrol
- \$ 25.3 Alaska Bureau of Judicial Services
- \$ 361.0 Statewide Drug and Alcohol Enforcement Unit
- \$ 3,033.9 Alaska State Trooper Detachments
- \$ 141.3 Alaska Bureau of Investigation
- \$ 964.9 AK Wildlife Troopers
- \$ 15.9 AK Wildlife Troopers Aircraft Section
- \$ 19.7 Village Public Safety Officer Program
- \$ 65.6 Training Academy

APEA Letter of Agreement 19-SS-101

	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.7										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The State has signed a Letter of Agreement (LOA) with the Alaska Public Employees Association representing the Supervisory Unit (APEA/SU) to address recruitment and retention issues in the Lieutenant, Captain, and Major job classes.</p> <p>The LOA is effective upon Legislative approval and funding and includes the following: a 7.5% salary increase; a 3% or 3.75% pay differential increase based on intermediate or advanced police certification; and a one-step salary increase to address the wage regression that occurs upon promotion to APEA/SU from the Public Safety Employees Association (PSEA).</p> <p>This salary adjustment is needed to continue funding in FY2020 to cover the increased personal services costs as a result of this action.</p> <p>\$794.2 of General Fund authorization is allocated as follows:</p> <ul style="list-style-type: none"> \$27.9 Alaska Bureau of Highway Patrol \$25.9 Alaska Bureau of Judicial Services \$53.7 Statewide Drug and Alcohol Enforcement Unit \$468.4 Alaska State Trooper Detachments \$24.3 Alaska Bureau of Investigation \$127.5 AK Wildlife Troopers \$16.2 AK Wildlife Troopers Aircraft Section \$23.6 Village Public Safety Officer Program \$26.7 Training Academy 												
Delete Uncollectible Statutory Designated Program Receipt Authority												
1108 Stat Desig	Dec	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
<p>During the 2017 session, the Legislature transferred \$200.0 General Funds (UGF) to Alaska State Trooper Detachment and backfilled the Training Academy with Statutory Designated Program Receipts (SDPR). The Academy was unable to collect the SDPR funding and removed \$132.9 in FY2019. This change record removes the remaining \$67.1 SDPR authority, eliminating this fund source from the component.</p>												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1004 Gen Fund	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$9.0												
FY2020 GGU HI from \$1432 to \$1530: \$3.4												
FY2020 GGU 3% COLA: \$5.6												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1004 Gen Fund		0.4											
<p>The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>													
Totals		2,653.0	1,636.0	88.9	709.0	197.6	21.5	0.0	0.0	10	0	0	

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Training Academy (524)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0034	Maint Gen Journey	FT	A	LL	Sitka	1BB	54M	12.0		64,384	0	4,644	44,217	113,245	113,245
12-0097	Lieutenant DPS	FT	P	SS	Sitka	99	24N / O	12.0		164,018	0	0	78,298	242,316	242,316
12-0098	Corporal DPS	FT	P	AA	Sitka	99	78J	12.0		110,398	0	18,325	66,854	195,577	195,577
12-0102	Office Assistant II	FT	A	GP	Sitka	99	10M	12.0		49,572	2,044	0	37,040	88,656	88,656
12-0104	Administrative Assistant II	FT	A	GP	Sitka	105	14B	12.0		47,448	1,956	0	36,245	85,649	85,649
12-0107	Office Assistant I	FT	A	GP	Sitka	105	8M	12.0		43,956	1,812	0	34,939	80,707	80,707
12-1090	Corporal DPS	FT	P	AA	Sitka	99	78K	12.0		114,539	0	19,012	68,621	202,172	202,172
12-1103	Sergeant DPS	FT	P	AA	Sitka	99	79P	12.0		148,195	0	19,651	79,352	247,198	247,198
12-1306	Corporal DPS	FT	P	AA	Sitka	99	78K	12.0		114,539	0	22,257	69,637	206,433	206,433
12-1885	Corporal DPS	FT	P	AA	Sitka	99	78M / N	12.0		123,670	0	23,866	72,997	220,533	220,533
													Total Salary Costs:	980,719	
													Total COLA:	5,812	
													Total Premium Pay::	107,755	
													Total Benefits:	588,200	
													Total Pre-Vacancy:	1,682,486	
													Minus Vacancy Adjustment of 2.76%:	(46,486)	
													Total Post-Vacancy:	1,636,000	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,636,000	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,682,486	1,636,000	100.00%
Total PCN Funding:	1,682,486	1,636,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Training Academy (524)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		81.2	88.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			81.2	88.9
2000	In-State Employee Travel	Travel for staff to attend advanced training or required certification and testing. Travel for Fire Life Safety staff to provide Academy training sessions.	58.1	58.9
2001	In-State Non-Employee Travel	Travel for non-employee staff to attend advanced training or required certification and testing. Travel for Fire Life Safety staff to provide Academy training sessions.	4.5	5.0
2002	Out of State Employee Travel	Travel for staff to attend advanced training, required instruction re-certification training and testing or to represent Public Safety at various law enforcement conferences and meetings.	18.6	25.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Training Academy (524)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		561.6	776.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			561.6	776.1
3000	Education Services	Training or conference registration fees.	5.5	20.0
3003	Information Technology	Software licensing and maintenance.	12.8	10.0
3004	Telecommunications	Telephone or cell phone service.	11.6	15.0
3005	Health Services	Misc. first aid supplies.	0.7	5.0
3006	Delivery Services	Freight, postage and courier services.	2.0	10.0
3008	Utilities	Heating fuel, electricity, water, sewage or waste services.	76.4	90.0
3009	Structure/Infrastructure/Land	Repairs to structures or ground maintenance.	320.7	350.0
3010	Equipment/Machinery	Equipment or building repair or office equipment leases.	4.3	30.0
3011	Other Services	Laundry, etc.	1.9	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	ETS mainframe support.	11.3	25.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology RSA with DOA.	0.0	44.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) LAN/WAN Alaska Public Safety Information Network support.	16.6	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with ETS to provide phone/internet support.	8.2	20.0
3021	Inter-Agency Mail	Admin - Department-wide Centralized statewide mail services.	0.3	8.0
3022	Inter-Agency Human Resources	Admin - Department-wide RSA for personnel support.	2.8	5.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Training Academy (524)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				561.6	776.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	3.1	5.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management property and overhead insurance.	19.8	30.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER and AKPAY support.	1.1	5.0
3037	State Equipment Fleet	Trans - Department-wide	Maintenance and fixed costs associated with State Fleet services.	45.0	60.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	13.8	15.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	2.5	5.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	1.2	4.1

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Training Academy (524)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		156.9	197.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			156.9	197.6
4000	Business	Business, office, computer and training supplies for staff and cadets.	49.4	61.0
4002	Household/Institutional	Bedding, cleaning and janitorial supplies.	27.2	35.0
4003	Scientific and Medical	Fingerprint and evidence collection specialized training supplies.	4.2	11.0
4004	Safety	First aid and protection supplies such as body armor, vests, float suits or eye protection.	22.3	45.0
4005	Building Materials	Materials such as lumber, to create obstacle courses or specialized training items.	0.7	3.0
4006	Signs and Markers	Items used to direct cadets through training exercises or plaques for staff accomplishment.	0.8	0.5
4007	Asphalt	Asphalt surface repairs.	0.0	0.6
4008	Aggregate	Miscellaneous surface repairs.	0.0	2.0
4011	Electrical	Supplies to repair or replace electrical items such as lighting fixtures.	0.0	1.0
4012	Plumbing	Supplies to repair or replace plumbing items.	0.9	1.0
4013	Lube Oils/Grease/Solvents	Miscellaneous equipment maintenance supplies.	0.2	1.0
4015	Parts and Supplies	Small parts or tools required to repair equipment or other items.	15.8	25.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Training Academy (524)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			156.9	197.6
4016	Paint/Preservatives	Items used in construction of training courses or repair of existing items.	0.4	2.0
4017	Sand	Winter safety supplies.	0.0	5.0
4018	Surface Chemicals	Miscellaneous cleaning chemicals.	0.8	1.5
4019	Small Tools/Minor Equipment	Miscellaneous small tools.	0.3	1.0
4020	Equipment Fuel	Small equipment fuel.	1.4	2.0
4022	Commodity Transfer		32.5	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Training Academy (524)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		0.9	21.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			0.9	21.5
5002	Structures and Infrastructure		0.9	0.0
5004	Equipment	Replacement equipment for law enforcement training or household equipment items for cadet barracks.	0.0	21.5

Revenue Detail (1681)
Department of Public Safety

Component: Training Academy (524)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			0.0	34.3
5117 Program Receipts Public Protection - Charges for Services		Miscellaneous program receipts for training services.	0.0	34.3
5007 I/A Rcpts (1007 I/A Rcpts)			661.4	810.5
5301 Inter-Agency Receipts		RSAs for training services with the University, State Troopers, Police Standards Council, Village Public Safety Officers, Wildlife Troopers, Natural Resources Park Rangers, Corrections Officials, the Court System and various municipal agencies.	661.4	810.5
5108 Stat Desig (1108 Stat Desig)			0.0	67.1
5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees	Rev - Department-wide	Program receipts for training services. Fund source change in FY2020 Governor's scenario changes Statutory Designated Program Receipts to General Fund.	0.0	67.1
6004 Gen Fund (1004 Gen Fund)			0.4	0.0
6046 General Fund - Prior Year Reimbursement Recovery			0.4	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Training Academy (524)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				114.4	216.1
With Department of Administration				32.2	112.0
With Department of Public Safety				34.1	39.1
With Department of Law				3.1	5.0
With Department of Transportation/Public Facilities				45.0	60.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology RSA with DOA.	0.0	44.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology SvcS (3050) LAN/WAN Alaska Public Safety Information Network support.	16.6	15.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with ETS to provide phone/internet support.	8.2	20.0	
3021	Inter-Agency Mail	Admin - Department-wide Centralized statewide mail services.	0.3	8.0	
3022	Inter-Agency Human Resources	Admin - Department-wide RSA for personnel support.	2.8	5.0	
3024	Inter-Agency Legal	Law - Department-wide Legal services.	3.1	5.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management property and overhead insurance.	19.8	30.0	
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER and AKPAY support.	1.1	5.0	
3037	State Equipment Fleet	Trans - Department-wide Maintenance and fixed costs associated with State Fleet services.	45.0	60.0	
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	13.8	15.0	
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Standards cost allocation.	2.5	5.0	
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	1.2	4.1	