

State of Alaska FY2020 Governor's Operating Budget

Department of Public Safety Alaska Wing Civil Air Patrol Component Budget Summary

Component: Alaska Wing Civil Air Patrol

Contribution to Department's Mission

Provide emergency and search response within the State of Alaska.

Core Services

- The Department of Public Safety maintains a liaison between the state and the Alaska Wing Civil Air Patrol (CAP) and provides the CAP with pass-through funding appropriated to the department for the state contribution toward the support of the authorized activities of the CAP under its charter. The three congressionally chartered missions of the CAP are emergency services, cadet programs, and aerospace education.
- The CAP Emergency Services coordinates closely with the Alaska Air National Guard's Rescue Coordination Center to provide auxiliary support for search and rescue efforts of lost or injured persons.
- The CAP Cadet Program provides youth firsthand flight experiences and training in aircraft and emergency services, mentor leadership, character development, aerospace education, and fitness; promotes diversity and opportunities by offering healthy alternatives so that they are less likely to participate in illicit activities; and provides practical life skills and responsible goals, giving them an advantage when entering military academies or enlisting in the military.
- The CAP Aerospace Education Program provides resources and tools supporting after school and community aviation programs for both youth and adult participants. Cadets complete aerospace education as one of the requirements to progress through the achievement levels of the cadet program.

Major Component Accomplishments in 2018

- Rescue missions conducted: 59
- Finds: 27

Key Component Challenges

- The legislature funded the Alaska Wing Civil Air Patrol at \$302.3 in FY2019 (two-thirds the previous level of \$453.5).
- The legislature also included legislative intent language that the Alaska Wing Civil Air Patrol actively search for non-state funding to support its operations.

Significant Changes in Results to be Delivered in FY2020

No significant changes.

Statutory and Regulatory Authority

- Civil Air Patrol (AS 18.60.146)
- Search and rescue parties (AS 18.60.120 - AS 18.60.140)

Contact Information

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Component Detail All Funds
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (526)
RDU: Statewide Support (165)

Non-Formula Component

| | FY2018 Actuals | FY2019 Conference Committee | FY2019 Authorized | FY2019 Management Plan | FY2020 Governor | FY2019 Management Plan vs FY2020 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 453.5 | 302.3 | 302.3 | 302.3 | 302.3 | 0.0 | 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 453.5 | 302.3 | 302.3 | 302.3 | 302.3 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 453.5 | 302.3 | 302.3 | 302.3 | 302.3 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 453.5 | 302.3 | 302.3 | 302.3 | 302.3 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wing Civil Air Patrol (526)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|------------------------------------|-------------------------|---|-----------------------|-------------------------------|
| 3000 | Services | | 453.5 | 302.3 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 3000 Services Detail Totals | | | 453.5 | 302.3 |
| 3011 | Other Services | Memorandum of Agreement with the Alaska Wing Civil Air Patrol. | 440.6 | 289.3 |
| 3026 | Inter-Agency Insurance | Admin - Department-wide Risk management liability insurance costs for CAP hangars. | 12.9 | 13.0 |

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (526)

| | | | | FY2018 Actuals | FY2019 Management Plan |
|-----------------------------------|-------------------------|--|--|----------------|---------------------------|
| Component Totals | | | | 12.9 | 13.0 |
| With Department of Administration | | | | 12.9 | 13.0 |
| Object Class | Servicing Agency | Explanation | | FY2018 Actuals | FY2019 Management Plan |
| 3026 Inter-Agency Insurance | Admin - Department-wide | Risk management liability insurance costs for CAP hangars. | | 12.9 | 13.0 |