

State of Alaska FY2020 Governor's Operating Budget

Department of Public Safety Fire and Life Safety Component Budget Summary

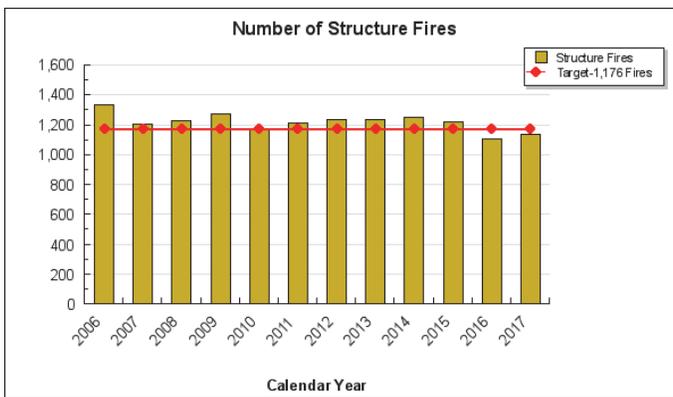
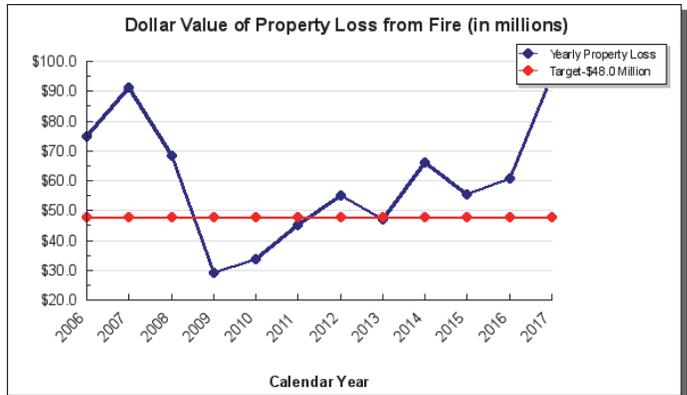
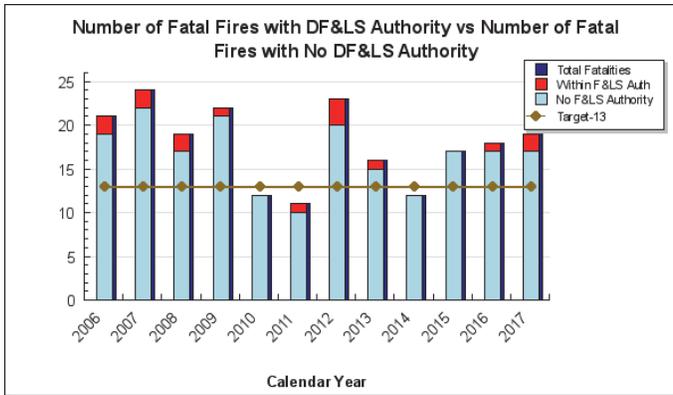
Component: Fire and Life Safety

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



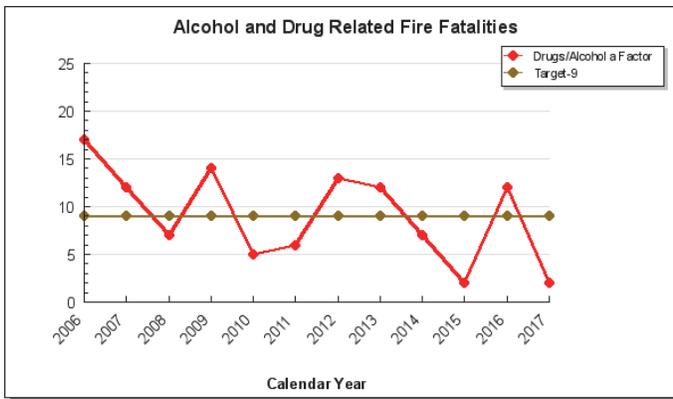
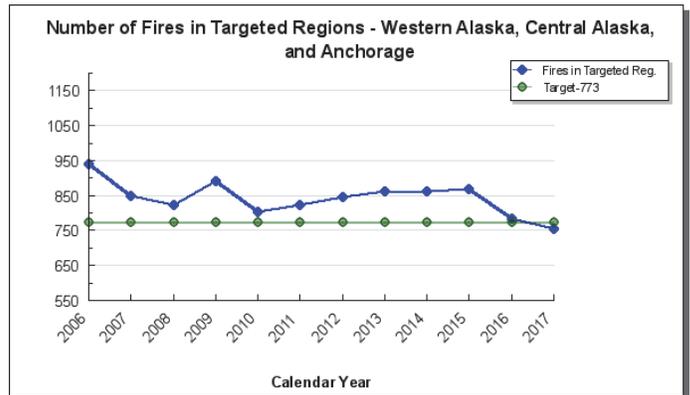
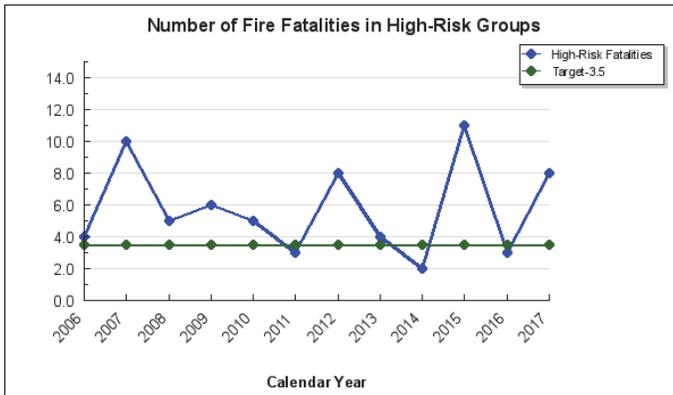
Core Services

- Fire training programs and public education.
- Fire and life safety inspections.
- Building plan review for code compliance.

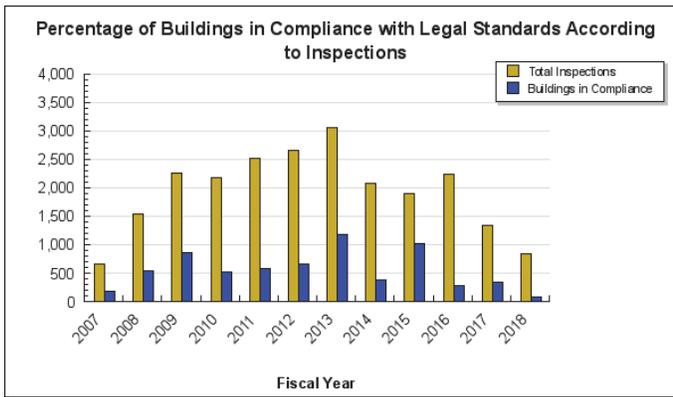
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

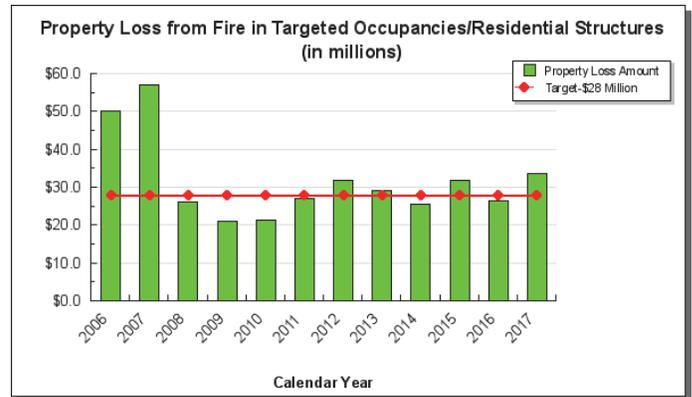
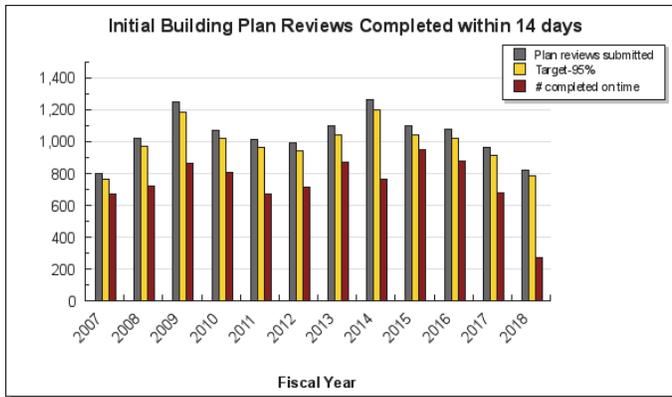
1. Fire training programs and public education.



2. Fire and life safety inspections.



3. Building plan review for code compliance.



Major Component Accomplishments in 2018

- Conducted 845 building fire and life safety inspections; of these 214 were petroleum related facilities. There were 960 follow-up communication actions in support of the 773 fire and life safety inspections that were not in compliance and only 72 or 8.52 percent of fire and life safety inspections in compliance.
- Received and completed 825 building plan reviews.
- Investigated 39 (17 fatal) significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided various levels of fire training to a broad spectrum of students from urban and rural communities to industry based personnel.
- Delivered rural fire protection “train-the-trainer” material to dozens of personnel and hosted a rural fire chief symposium that supported multiple communities throughout the Alaska.
- Supported the annual Alaska Fire Chiefs Association and the Alaska State Firefighters Association state fire conference by managing course attendance rosters, issuing letters of attendance and the direct delivery of multiple conference classes.
- Provided fire training for the Village Public Safety Officers (VPSO) program.
- Provided direct and indirect fire safety education presentations to Alaskan groups through participation in state fairs, home shows, inspections, educational briefings, radio advertising and local television. ‘Train the Trainer’ efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Procured and implemented over \$300 thousand worth of fire training and training equipment funded through the FEMA Assistance to Firefighter Grant (AFG) Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.
- Provided marine shipboard firefighter training to 1,402 cruise ship personnel and 42 tour operators. Also, provided mine fire training to 22 mine personnel.
- Delivered health and wellness programs, specifically targeting prevention of suicide in the first responder community of Alaska.
- Processed and reported fire and emergency incident reports from departments across the state. These reports

were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual “Fire in Alaska” report.

- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 409 permits.
- Adoption of the 2012 International Code Council codes and amendments on minimum building, fire, fuel gas and mechanical standards for building plan reviews on all commercial buildings, fire and life safety in assembly, educational, institutional, residential type facilities such as apartments and hotels and high impact facilities including fish processing plants, fire detection, fire suppression systems, fireworks and processing oil and gas facilities.

Key Component Challenges

The adoption of 2018 codes from the Department of Law is a lengthy process and a challenge to the division. The 2018 International Code Council’s codes for building, fire, mechanical and fuel gas are now available to the public. The division will review the 2018 codes and meet with stakeholders (i.e. architects, engineers, fire officials, building officials, oil and gas industry, tourism industry, recreation vehicle campground association, fire protection system industries, etc.) for comments.

Fire and life safety inspections from FY2013 to present have decreased by 72 percent and fire loss during that same time increased by 48 million dollars or 102 percent. The decrease in the number of fire and life safety inspections directly reflects the reductions in travel budget and deputy fire marshal retention and recruitment issues.

Alaska has a history of high fire loss, however the state has seen an overall decrease in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and are responsible for 100 percent of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Office of Rural Fire Protection (ORFP) continues to focus on the needs of small rural fire departments throughout the state. Many rural fire departments require essential support for equipment, public education efforts and training. Most small rural fire departments do not have qualified personnel and lack the depth of experience to manage emergency response operations. These limitations coupled with a lack of equipment pose an extreme challenge for many Alaskan communities. The ORFP serves as a primary source of technical assistance, education, and training. A significant challenge for the ORFP is determining the relevancy of national standards and their impact on rural firefighting training, which includes the mandated Village Public Safety Officer firefighter training.

The ORFP continues to concentrate efforts to provide technical assistance and training tailored to high-risk rural communities that endeavor to establish and maintain a local fire department with trained emergency responders. Previous research by the ORFP indicates that after two years without refresher training, knowledge of proper response techniques are quickly forgotten and not deployed during emergency situations. A goal of the division is to revisit communities that received funding, equipment and training under previous grant programs and assist with follow-up training and equipment support under the ORFP. Additionally, the ORFP will continue to identify, support, and provide alternatives to communities where no grant funding was ever provided. For many communities this training is invaluable and provides their only opportunity to receive basic qualifications. Investing in the ORFP provides critical core support to rural communities and has the potential to significantly reduce fire fatalities and decrease property loss.

Turnaround times for initial review of building plans of two weeks increased to fifteen weeks during high construction season. This increase reflects the deletion of one Building Plans Examiner II and one Deputy Fire Marshal in the

Juneau Office performing plan reviews during the FY2018 budget reductions.

The TransAlaska Pipeline Fire Safety Specialist resigned in June 2017. Recruitment has been difficult due to the level of compensation. The position was posted twice before it was filled in April 2018. However, the employee resigned after three days to take a higher-paid position with the Anchorage Fire Department. This position performs all pipeline oil and gas plan reviews. Due to this vacancy, all oil and gas plan reviews are being held in the plan review queue.

Significant Changes in Results to be Delivered in FY2020

The Bureau of Fire Accreditation, Standards and Training (BFAST) will continue to provide emergency responder support for fire training activities, firefighter professional qualifications, and fire department accreditation. The BFAST will implement process management initiatives and streamlining services using the Interagency Modular Portal for Alaska Certification and Training (IMPACT) database management tools. The IMPACT records management system serves as a secure statewide repository for fire service personnel qualifications, fire training and fire department accreditation records that are accessible 24/7. Operational targets are to simplify fire department accreditation and increase efficiency between state fire training and certification testing; such as electronic course registration and/or certification application submission and a transition to online testing. The division's long-term goal is to meet the level of service the mission of the division demands and fulfill the expectations of fire service personnel.

Fire inspections are the number one priority for the Life Safety Inspection Bureau (LSIB). The LSIB employs five Deputy Fire Marshals (DFM's) who work to remove the backlog of fire inspections across the state. The end goal is to create a two-year inspection cycle for the state, subject to travel funding and retention of DFM's.

The LSIB provides one DFM certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. This DFM also serves as the Department of Public Safety's liaison for Bomb Squad responses.

Three of the five DFMs are police and fire investigator certified. One DFM has been accepted and will attend the February 2019 National Fire Academy (NFA) Fire Investigation Essentials course. One DFM will be applying for the NFA Fire investigation Essentials course. We are anticipating our next investigator will be certified by March of 2019 and one by the end of 2019.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, rural fire protection training and continued fire and life safety inspections continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The majority of fire deaths occur in residential occupancies. The leading strategy to prevent deaths from fire is by providing fire safety education to the public. The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential homes. Given the current fiscal limitations, the BFAST will aggressively seek alternative funding sources such as grants to provide fire safety educational materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel to eventually conduct home safety inspections at the local level.

A divisional review indicates that maintaining a high level of visibility through the media may be a factor in reducing fire deaths. The division will continue issuing recurring media releases and using radio, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing the networking benefits of social media, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted.

The number of local fire departments with the capacity to deliver their own training has increased annually. This reduces the number of entry-level firefighting courses delivered by the regional bureau offices. The division may provide entry-level courses in cases where an organization is requesting support, but its primary focus will be advanced technical and specialty firefighting courses that are not supported at the fire department level.

In FY2020, the division will provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

The process for conducting fire department accreditation audits is under revision with intent to streamline the application process, update the administrative review process and assess the pending or overdue audits. Restrictions on travel may reduce on-site audits and limit technical support that results in safer fire department practices. Alternatives may include the use of video conferencing and other electronic media to achieve core accreditation requirements.

Statutory and Regulatory Authority

Arson Information (AS 21.89.050)
Criminal Law (AS 11.46.400-490)
Fire Prevention (AS 18.70.010 - 18.70.300)
Reporting of Certain Injuries (AS 08.64.369)
State Regulation of Fireworks (AS 18.72.010 - 18.72.060)
Fire Protection Systems Permits (13AAC 50.035)
Fire Prevention and Education (AS 18.70.010)
Fire Training (AS 18.70.010)
Fire Department Registration (AS 18.70.075)
Fire Service Operations (13 AAC Chapter 52)

Contact Information
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Fire and Life Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	24	26	Annual Salaries	1,983,227
Part-time	0	0	COLA	43,314
Nonpermanent	0	0	Premium Pay	172,539
			Annual Benefits	1,289,971
			<i>Less 3.52% Vacancy Factor</i>	(122,651)
			Lump Sum Premium Pay	0
Totals	24	26	Total Personal Services	3,366,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Asst St Fire Marshal	1	0	0	0	1
Building Plans Examiner I	3	1	0	0	4
Building Plans Examiner II	1	0	0	0	1
Dep Fire Marshal I	4	1	0	0	5
Dep Fire Marshal II	1	0	0	0	1
Division Director	1	0	0	0	1
Fire Training Admin	1	0	0	0	1
Fire Training Specialist	3	0	1	0	4
Office Assistant II	3	1	1	0	5
Statistical Technician II	1	0	0	0	1
Tap Fire Safety Specialist	1	0	0	0	1
Totals	21	3	2	0	26

Component Detail All Funds
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	2,696.4	3,099.1	3,099.1	3,099.1	3,366.4	267.3	8.6%
72000 Travel	104.4	232.4	232.4	232.4	232.4	0.0	0.0%
73000 Services	436.7	961.8	961.8	961.8	992.2	30.4	3.2%
74000 Commodities	84.6	569.7	569.7	569.7	585.7	16.0	2.8%
75000 Capital Outlay	0.0	10.9	10.9	10.9	10.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,322.1	4,873.9	4,873.9	4,873.9	5,187.6	313.7	6.4%
Fund Sources:							
1002 Fed Rcpts (Fed)	30.4	500.0	500.0	500.0	500.0	0.0	0.0%
1004 Gen Fund (UGF)	2,063.5	2,168.7	2,168.7	2,168.7	2,460.9	292.2	13.5%
1005 GF/Prgm (DGF)	1,177.8	1,933.8	1,933.8	1,933.8	1,950.8	17.0	0.9%
1007 I/A Rcpts (Other)	50.4	271.4	271.4	271.4	275.9	4.5	1.7%
Unrestricted General (UGF)	2,063.5	2,168.7	2,168.7	2,168.7	2,460.9	292.2	13.5%
Designated General (DGF)	1,177.8	1,933.8	1,933.8	1,933.8	1,950.8	17.0	0.9%
Other Funds	50.4	271.4	271.4	271.4	275.9	4.5	1.7%
Federal Funds	30.4	500.0	500.0	500.0	500.0	0.0	0.0%
Positions:							
Permanent Full Time	24	24	24	24	26	2	8.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	4,873.9	3,099.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		2,168.7										
1005 GF/Prgm		1,933.8										
1007 I/A Rcpts		271.4										
Subtotal		4,873.9	3,099.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Supervisory Unit 15 Hour Furlough Reduction												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1005 GF/Prgm		0.2										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Reopen Fairbanks Plan Review Office												
	Inc	251.3	204.9	0.0	30.4	16.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		251.3										
The FY2018 budget included the closing of the Division of Fire and Life Safety's Plan Review Bureau office in Fairbanks which resulted in the elimination of one Office Assistant II position (12-2016) and the transfer of a Building Plans Examiner I position (12-2003) from Fairbanks to Anchorage. Additionally, the Plan Review Bureau Supervisor position (12-2006) in Anchorage was eliminated. At the time it was felt that with an anticipated reduction in plan reviews, this option would have the least negative impact on the division. However, this was not the case. The Plan Review workload has soared and wait times for plan reviews has increased to eight weeks, as compared to three to four weeks previously.												
Over the past two years, the division has received numerous complaints from business owners, builders, architects/engineers and legislators about the time it takes to have a set of plans reviewed through the Plan Review Bureau. These delays adversely affect commerce and are unacceptable.												
For the FY2020 budget, the division is proposing to restore the Office Assistant II position in Fairbanks, transfer a Building Plans Examiner I position to Fairbanks, and restore the Plan Review Bureau Supervisor position in Anchorage. This will make the Plan Review Bureau whole again and allow the division to perform at an adequate level of service to meet demand.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.6										
1005 GF/Prgm		15.9										
1007 I/A Rcpts		4.2										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$57.7												
FY2020 GGU HI from \$1432 to \$1530: \$17.1												
FY2020 GGU 3% COLA: \$40.6												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
1005 GF/Prgm		0.9										
1007 I/A Rcpts		0.3										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		5,187.6	3,366.4	232.4	992.2	585.7	10.9	0.0	0.0	26	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#068	Office Assistant II	FT	A	GG	Fairbanks	103	10A / B	12.0		35,658	1,470	0	31,834	68,962	68,962
12-#069	Building Plans Examiner II	FT	A	SS	Anchorage	100	21C / D	12.0		84,852	0	0	50,582	135,434	135,434
12-1942	Building Plans Examiner I	FT	F	GP	Anchorage	100	19J	12.0		78,840	3,250	0	47,992	130,082	65,041
12-2001	Division Director	FT	F	XE	Anchorage	N00	27J / D	12.0		121,749	0	0	64,245	185,994	185,994
12-2003	Building Plans Examiner I	FT	F	GP	Fairbanks	99	19Q	12.0		104,559	4,311	0	57,616	166,486	83,243
12-2004	Administrative Assistant I	FT	A	GP	Anchorage	100	12K / L	12.0		51,348	2,117	0	37,705	91,170	45,585
12-2005	Statistical Technician II	FT	A	GG	Anchorage	99	14N	12.0		64,296	2,651	0	42,550	109,497	109,497
12-2007	Office Assistant II	FT	A	GP	Anchorage	99	10M	12.0		47,205	2,021	1,816	36,834	87,876	21,969
12-2010	Dep Fire Marshal I	FT	P	AA	Anchorage	100	76F / J	12.0		83,059	0	29,355	60,752	173,166	43,292
12-2011	Dep Fire Marshal I	FT	F	AA	Anchorage	100	76M	12.0		94,320	0	25,509	63,526	183,355	45,839
12-2012	Dep Fire Marshal I	FT	F	AA	Fairbanks	103	76D / E	12.0		80,675	0	25,272	58,332	164,279	164,279
12-2013	Building Plans Examiner I	FT	A	GP	Anchorage	100	19B / C	12.0		65,074	2,683	0	42,841	110,598	55,299
12-2017	Dep Fire Marshal I	FT	P	AA	Anchorage	100	76J / K	12.0		86,172	0	30,450	62,326	178,948	44,737
12-2022	Fire Training Specialist	FT	F	GG	Juneau	99	19P / Q	12.0		105,436	4,347	0	57,944	167,727	167,727
12-2024	Fire Training Admin	FT	A	SS	Anchorage	99	21L	12.0		102,054	0	0	57,019	159,073	159,073
12-2025	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		36,582	1,623	2,794	33,225	74,224	74,224
12-2026	Dep Fire Marshal I	FT	F	AA	Anchorage	100	76J / K	12.0		84,984	0	27,405	60,742	173,131	43,283
12-2027	Dep Fire Marshal II	FT	P	SS	Anchorage	100	21E / F	12.0		90,654	0	25,364	62,244	178,262	44,566
12-2028	Office Assistant II	FT	A	GP	Juneau	105	10K / L	12.0		47,347	2,025	1,780	36,874	88,026	44,013
12-2029	Asst St Fire Marshal	FT	F	SS	Anchorage	99	22M	12.0		113,264	0	0	61,214	174,478	174,478
12-2031	Tap Fire Safety Specialist	FT	A	GP	Anchorage	100	21C / D	12.0		78,140	3,221	0	47,730	129,091	0
12-2032	Fire Training Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		68,397	2,820	0	44,084	115,301	115,301
12-2034	Building Plans Examiner I	FT	F	GP	Anchorage	99	19L / M	12.0		85,022	3,505	0	50,306	138,833	69,417
12-2035	Fire Training Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		68,397	2,820	0	44,084	115,301	115,301
12-2039	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		36,746	1,630	2,794	33,286	74,456	37,228
12-2041	Fire Training Specialist	FT	F	GP	Anchorage	100	19C / D	12.0		68,397	2,820	0	44,084	115,301	115,301
													Total Salary Costs:	1,983,227	
													Total COLA:	43,314	
													Total Premium Pay::	172,539	
													Total Benefits:	1,289,971	
													Total Pre-Vacancy:	3,489,051	
													Minus Vacancy Adjustment of 3.52%:	(122,651)	
													Total Post-Vacancy:	3,366,400	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,366,400	
		Total Positions	New	Deleted											
Full Time Positions:		26	2	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		26	2	0											
Total Component Months:		312.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2020 Governor (15610)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,229,081	2,150,722	63.89%
1005 General Fund/Program Receipts	1,104,106	1,065,293	31.64%
1007 Interagency Receipts	155,864	150,385	4.47%
Total PCN Funding:	3,489,051	3,366,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		104.4	232.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			104.4	232.4
2000	In-State Employee Travel	Travel to conduct statewide life safety inspections, fire investigations, complaint and field construction review, meeting attendance and training or instruction.	50.0	158.4
2001	In-State Non-Employee Travel	Travel for non-employee instructors and students to attend fire training.	44.8	60.0
2002	Out of State Employee Travel	Travel to attend Fire Safety related conferences or training sessions outside Alaska.	8.5	10.0
2003	Out of State Non-Employee Travel	Auditors, certifiers or other non-state employees or instructors for special training classes or audit reviews.	1.1	4.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		436.7	961.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			436.7	961.8
3000	Education Services	Registration fees for fire training conferences and courses; proctor fees for fire course testing; dues to professional and national organizations.	12.7	25.0
3001	Financial Services	Bank fees to process credit card payments for plan review or training fees.	4.6	5.0
3003	Information Technology	Professional services related to the online plans review system or software licensing and maintenance.	38.1	60.0
3004	Telecommunications	Telephone or cell phone charges.	4.6	5.0
3005	Health Services	Miscellaneous first aid supplies.	0.0	1.0
3006	Delivery Services	Freight, courier or postage.	1.9	5.0
3007	Advertising and Promotions	Fire safety public promotions or regulation change announcements.	0.4	2.5
3008	Utilities	Fairbanks Office utilities.	17.7	18.5
3009	Structure/Infrastructure/Land	Minor office repair, space rental costs.	15.0	25.0
3010	Equipment/Machinery	Maintenance and equipment repair or copier leases.	6.6	10.0
3011	Other Services	Honorariums paid to outside instructors, printing of registration packets, fire incident reports, burn and injury reports, fire service directories, administrative codes or	86.9	98.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			3000 Services Detail Totals	436.7	961.8
			training document costs.		
3017	Inter-Agency Information Technology Non-Telecommunications		ETS mainframe support	20.2	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for ETS computer services.	23.7	65.0
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide	Legal review for code or regulation adoption.	0.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svc (3050)	Non-telecommunications (LAN/WAN & APSIN).	39.9	65.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications support services (EPR and basic phones).	32.6	50.0
3020	Inter-Agency Building Maintenance		Maintenance and janitorial services.	8.7	10.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	15.0
3021	Inter-Agency Mail		DPS HQ mailroom services.	0.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA for statewide central mail services.	0.6	5.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS HQ mailroom services true up.	4.4	6.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR personnel chargeback.	6.7	20.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State owned leased offices in Juneau and Fairbanks.	13.9	20.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services or criminal justice litigation.	14.9	25.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	2.9	8.8
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER & HRM systems.	2.7	12.0
3027	Inter-Agency Financial	PubSaf - Administrative Services (525)	RSA for Administrative Services costs.	0.0	50.0
3028	Inter-Agency Americans with	Admin - Department-wide	Compliance with the Americans with	0.0	5.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			436.7	961.8
	Disabilities Act Compliance	Disabilities Act.		
3029	Inter-Agency Education/Training	PubSaf - AK Fire Standards Council (2428)	0.0	15.0
3029	Inter-Agency Education/Training	Univ - Department-wide	10.5	0.0
3031	Inter-Agency Construction	Trans - Department-wide	0.0	50.0
3037	State Equipment Fleet	Trans - Department-wide	36.0	80.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	21.6	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	0.0	120.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	6.0	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	2.9	10.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		84.6	569.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			84.6	569.7
4000	Business	Business, office, photographic, computer supplies and business related subscriptions.	47.7	185.0
4002	Household/Institutional	Uniform items, cleaning supplies used in fire investigations.	10.0	65.0
4003	Scientific and Medical	Scientific and Medical Supplies.	2.8	60.7
4004	Safety	Safety/fire suppression supplies or equipment.	19.9	154.0
4005	Building Materials	Misc. materials used in fire training demonstrations.	0.0	5.0
4006	Signs and Markers	Safety or hazard signs.	0.0	10.0
4015	Parts and Supplies	Small parts, tools and supplies used to augment or repair other equipment.	3.9	15.0
4019	Small Tools/Minor Equipment	Miscellaneous parts & supplies.	0.3	50.0
4020	Equipment Fuel	Fuel used in fire suppression demonstrations.	0.0	25.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		0.0	10.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			0.0	10.9
5004	Equipment	Capital outlay for miscellaneous fire suppression safety equipment over \$5,000.	0.0	10.9

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			30.4	500.0
5011 Federal Public Prctn - Federal Emergency Management Agency		Federal Grant receipts including FEMA State Fire Training Systems Grant, FEMA Assistance to Firefighters Grant and fees collected from federal agencies for emergency response training authorized under AS 44.41.020(a).	30.4	500.0
5005 GF/Prgm (1005 GF/Prgm)			1,177.8	1,933.8
5103 Program Receipts - Charges for Services			-4.3	0.0
5108 Program Receipts General Government - Charges for Services		Fees collected from various private and governmental agencies to provide emergency response or fire training authorized under AS 44.41.020(a).	157.4	275.0
5115 Program Receipts Health & Human Svcs - Charges for Services		Life Safety Code Compliance surveys of facilities participating in Medicare and Medicaid programs.	304.7	708.8
5117 Program Receipts Public Protection - Charges for Services		Licenses and permit fees.	719.6	950.0
5125 Program Receipts - Prior Year Reimbursement Recovery			0.4	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			50.4	271.4
5301 Inter-Agency Receipts		Inter-Agency receipts for various state agencies in support of Life Safety Code Compliance and Building Plan Review fees or Fire Safety/Rural Firefighter training.	45.8	71.4
5301 Inter-Agency Receipts	NatRes - Department-wide	Inter-Agency receipts from Department of Natural Resources to provide Fire Marshal support for the Joint Pipeline Office.	7.0	150.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety	Duplicate interagency expenditures	-2.4	50.0

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
	Officer Pg (3047)	reversed for Rural Firefighter Training RSA.		
6004 Gen Fund (1004 Gen Fund)			0.5	0.0
6001 General Fund Pblc Protection - Other Licenses & Permits			0.5	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				219.3	666.8
With Department of Administration				104.7	210.8
With Department of Law				14.9	35.0
With Department of Public Safety				53.2	276.0
With Department of Transportation/Public Facilities				36.0	145.0
With University of Alaska				10.5	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for ETS computer services.	23.7	65.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Legal review for code or regulation adoption.	0.0	10.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN).	39.9	65.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications support services (EPR and basic phones).	32.6	50.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	15.0	
3021	Inter-Agency Mail	Admin - Department-wide RSA for statewide central mail services.	0.6	5.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services true up.	4.4	6.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel chargeback.	6.7	20.0	
3023	Inter-Agency Building Leases	Admin - Department-wide State owned leased offices in Juneau and Fairbanks.	13.9	20.0	
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services or criminal justice litigation.	14.9	25.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	2.9	8.8	
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER & HRM systems.	2.7	12.0	
3027	Inter-Agency Financial	PubSaf - Administrative Services (525) RSA for Administrative Services	0.0	50.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			costs.		
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Compliance with the Americans with Disabilities Act.	0.0	5.0
3029	Inter-Agency Education/Training	PubSaf - AK Fire Standards Council (2428)	Fire safety training or certification for Division staff.	0.0	15.0
3029	Inter-Agency Education/Training	Univ - Department-wide		10.5	0.0
3031	Inter-Agency Construction	Trans - Department-wide	DOT office repairs & maintenance.	0.0	50.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs.	36.0	80.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	21.6	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for Grant Office costs allocation.	0.0	120.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	6.0	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	2.9	10.0