

State of Alaska
FY2020 Governor's Operating Budget

Department of Public Safety
Alaska State Troopers
Results Delivery Unit Budget Summary

Alaska State Troopers Results Delivery Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and wildlife resources.

Core Services

- Alaska State Troopers is comprised of five "letter" detachments (regional geographic areas). A Detachment is Southeast Alaska, B Detachment is the Mat-Su valley to Glennallen, C Detachment is Western Alaska including Kodiak, D Detachment is Northern Alaska, and E Detachment is the Kenai Peninsula.
- Alaska Wildlife Troopers has two detachments, Northern and Southern.
- Provide criminal law enforcement and investigations at all levels of complexity, from the simplest vandalism to the most complex homicides; fraud cases; and complex drug and alcohol investigations.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, and provide logistical support and technical expertise.
- Provide traffic law enforcement and investigation including all major state highways, as well as in rural areas.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Provide statewide boating safety education and enforcement.
- Provide court services including courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, protecting the judiciary, and carrying out the general needs of the courts.

Major RDU Accomplishments in 2018

Please see component narratives for details.

Key RDU Challenges

Please see component narratives for details.

Significant Changes in Results to be Delivered in FY2020

Please see component narratives for details.

Contact Information

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**Alaska State Troopers
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Special Projects	40.2	200.0	657.8	898.0	96.6	346.9	2,034.6	2,478.1	105.5	351.7	7,036.1	7,493.3
Alaska Bureau of Highway Patrol	852.8	704.3	0.0	1,557.1	1,329.1	1,818.4	0.0	3,147.5	1,460.9	1,820.3	0.0	3,281.2
AK Bureau of Judicial Svcs	4,483.5	0.0	0.0	4,483.5	4,541.1	0.0	0.0	4,541.1	4,654.0	0.0	0.0	4,654.0
Prisoner Transportation	1,711.1	38.0	0.0	1,749.1	1,884.2	70.0	0.0	1,954.2	1,884.2	70.0	0.0	1,954.2
Search and Rescue	211.6	50.6	0.0	262.2	575.5	0.0	0.0	575.5	575.5	0.0	0.0	575.5
Rural Trooper Housing	2,004.7	36.0	0.0	2,040.7	2,810.0	36.0	0.0	2,846.0	2,910.0	36.0	0.0	2,946.0
SW Drug and Alcohol Enforcement	6,420.1	0.0	1,281.8	7,701.9	7,938.6	0.0	2,526.3	10,464.9	8,741.9	0.0	2,526.4	11,268.3
AST Detachments	71,908.0	516.0	0.0	72,424.0	72,193.2	677.5	0.0	72,870.7	88,028.0	683.4	0.0	88,711.4
Alaska Bureau of Investigation	4,644.1	0.0	0.0	4,644.1	3,369.5	0.0	0.0	3,369.5	4,416.5	0.0	0.0	4,416.5
Alaska Wildlife Troopers	20,639.7	300.4	0.0	20,940.1	19,856.5	132.0	0.0	19,988.5	22,542.0	135.6	0.0	22,677.6
AK W-life Troopers Aircraft Sect	3,435.2	659.1	0.0	4,094.3	3,878.3	821.3	0.0	4,699.6	4,470.7	829.9	0.0	5,300.6
AK W-life Troopers Marine Enforc	2,391.5	0.0	0.0	2,391.5	2,452.1	0.0	0.0	2,452.1	2,509.4	0.0	0.0	2,509.4
Totals	118,742.5	2,504.4	1,939.6	123,186.5	120,924.7	3,902.1	4,560.9	129,387.7	142,298.6	3,926.9	9,562.5	155,788.0

Alaska State Troopers
Summary of RDU Budget Changes by Component
From FY2019 Management Plan to FY2020 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2019 Management Plan	119,008.5	1,916.2	3,902.1	4,560.9	129,387.7
One-time items:					
-Alaska Bureau of Investigation	-69.6	0.0	0.0	0.0	-69.6
Adjustments which continue current level of service:					
-Special Projects	8.9	0.0	4.8	1.5	15.2
-Alaska Bureau of Highway Patrol	131.8	0.0	1.9	0.0	133.7
-AK Bureau of Judicial Svcs	111.0	1.9	0.0	0.0	112.9
-SW Drug and Alcohol Enforcement	803.3	0.0	0.0	0.1	803.4
-AST Detachments	6,515.9	0.0	5.9	0.0	6,521.8
-Alaska Bureau of Investigation	326.1	0.0	0.0	0.0	326.1
-Alaska Wildlife Troopers	2,584.9	0.0	3.6	0.0	2,588.5
-AK W-life Troopers Aircraft Sect	-449.8	0.0	8.6	0.0	-441.2
-AK W-life Troopers Marine Enforc	57.3	0.0	0.0	0.0	57.3
Proposed budget increases:					
-Special Projects	0.0	0.0	0.0	5,000.0	5,000.0
-Rural Trooper Housing	100.0	0.0	0.0	0.0	100.0
-AST Detachments	9,318.9	0.0	0.0	0.0	9,318.9
-Alaska Bureau of Investigation	790.5	0.0	0.0	0.0	790.5
-Alaska Wildlife Troopers	100.6	0.0	0.0	0.0	100.6
-AK W-life Troopers Aircraft Sect	1,042.2	0.0	0.0	0.0	1,042.2
FY2020 Governor	140,380.5	1,918.1	3,926.9	9,562.5	155,788.0