

State of Alaska FY2020 Governor's Operating Budget

Department of Public Safety Prisoner Transportation Component Budget Summary

Component: Prisoner Transportation

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Transport prisoners needing pre-arraignment and post-arraignment escort, as well as convicted prisoners between in-state facilities and out-of-state prisons.
- Coordinate transport of prisoners using the services of state troopers, municipal police officers, and court services officers.

Major Component Accomplishments in 2018

The prisoner transport volume for the Division of Alaska State Troopers (AST) increased approximately five percent from FY2017 to FY2018. The division moved 80,866 prisoners in FY2017 and 85,226 prisoners in FY2018. It is expected that this number will continue to steadily increase.

Although there was a single prisoner escape, there have been no significant injuries to any personnel during the immense number of prisoner transports throughout the year.

Key Component Challenges

The cost of prisoner transports depend greatly on the amount of time the Alaska Court System (ACS) provides to Judicial Services to arrange transport, the types of transport available and the availability of officers to staff the transport. Additionally, Judicial Services must always keep public safety in mind when arranging transport of prisoners who pose greater potential risk during transport. The department has put into practice numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make the decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires Department of Public Safety assistance to balance the inmate population among different institutions.

Significant Changes in Results to be Delivered in FY2020

The Division of Alaska State Troopers (AST) anticipates the number of prisoner moves to possibly increase as well as an increase in court security needs. The most recent available statistics show an increase in prisoner transports, as well as increases in the calls for service by the courts. Electronic monitoring is not expected to reduce the increase in prisoner moves, only to marginally slow its growth.

AST continues to coordinate with the ACS and DOC to install and implement video conferencing capabilities in an effort to minimize the impacts of the anticipated increase in moves. As technology infrastructure advances, additional options in the use of video systems may become available. While this may reduce the number of transports, there will be increased service and equipment costs associated with the annual operations of the video conferencing systems.

AST had one prisoner escape custody while in transport in FY2018; that escape took place at a post with lowered staffing. AST's expectation is to continue to provide prisoner transport with no additional escapes.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)

Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
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Component Detail All Funds
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	5.0	0.0	-5.0	-100.0%
72000 Travel	1,044.5	1,177.4	1,177.4	1,172.4	1,172.4	0.0	0.0%
73000 Services	690.2	756.8	756.8	756.8	761.8	5.0	0.7%
74000 Commodities	14.4	20.0	20.0	20.0	20.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,749.1	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	1,711.1	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
1007 I/A Rcpts (Other)	38.0	70.0	70.0	70.0	70.0	0.0	0.0%
Unrestricted General (UGF)	1,711.1	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	38.0	70.0	70.0	70.0	70.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		1,954.2	0.0	1,177.4	756.8	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,884.2										
1007 I/A Rcpts		70.0										
Subtotal		1,954.2	0.0	1,177.4	756.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority for Anticipated Fiscal Year Obligations												
LIT		0.0	5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations. The remaining travel authority is expected to be sufficient to cover anticipated expenses.												
Subtotal		1,954.2	5.0	1,172.4	756.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Align Authority for Anticipated Fiscal Year Obligations												
LIT		0.0	-5.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations.												
Totals		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		1,044.5	1,172.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			1,044.5	1,172.4
2000	In-State Employee Travel	Cost of transporting prisoners, and other individual in custody, within Alaska.	245.0	300.0
2001	In-State Non-Employee Travel	Instate travel costs for non-employee (individuals in custody & prisoners) performed by local government police officer, village public safety officers, village police officers, and court service officers.	719.6	770.0
2002	Out of State Employee Travel	Cost of transporting prisoners, and other individual in custody, between Alaska and other locations.	65.3	82.4
2003	Out of State Non-Employee Travel	Out of state travel costs for transporting non-employees (individuals in custody & prisoners) between Alaska and other locations performed by local government police officer, village public safety officers, village police officers, and court service officers.	14.6	20.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		690.2	756.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			690.2	756.8
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	0.5	1.8
3006	Delivery Services	Freight, postage, courier services.	4.8	5.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office.	7.8	10.0
3033	Inter-Agency Aircraft	PubSaf - AK W-life Troopers Aircraft Sect (492)	537.1	600.0
3036	Inter-Agency Safety	Correct - Department-wide	140.0	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		14.4	20.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			14.4	20.0
4000	Business	Business, office, photographic, computer supplies, and educational subscriptions.	0.1	1.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	10.4	13.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment.	3.7	5.0
4020	Equipment Fuel	Equipment fuel.	0.2	1.0

Revenue Detail (1681)
Department of Public Safety

Component: Prisoner Transportation (512)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
5007 I/A Rcpts (1007 I/A Rcpts)			38.0	70.0
5301 Inter-Agency Receipts		IA Revenues from escorted transportation of mental health consumers from their communities to either the Alaska Psychiatric Institute (API), or to a community with a hospital providing local designated treatment and evaluation services.	38.0	70.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Prisoner Transportation (512)

			FY2018 Actuals	FY2019 Management Plan
Component Totals			677.1	740.0
With Department of Public Safety			537.1	600.0
With Department of Corrections			140.0	140.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3033	Inter-Agency Aircraft	PubSaf - AK W-life Troopers Aircraft Sect (492)	537.1	600.0
3036	Inter-Agency Safety	Correct - Department-wide	140.0	140.0
		RSA with Corrections for costs to transport prisoners between state correctional facilities, hospitals, mental health facilities, courts, etc.		