

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Final Enacted Less Veto (16218)</b>	<b>FY2020 Conference vs FY2020 Final Enacted Less Veto</b>	<b>Committee Enacted Less Veto</b>
<b>Taxation and Treasury</b>					
Tax Division	13,472.0	13,658.5	13,658.5	0.0	0.0%
Treasury Division	2,712.4	2,829.9	2,829.9	0.0	0.0%
Permanent Fund Dividend Divisic	30.0	15.0	15.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,214.4</b>	<b>16,503.4</b>	<b>16,503.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Child Support Services</b>					
Child Support Services	7,770.7	7,881.4	7,881.4	0.0	0.0%
<b>RDU Total:</b>	<b>7,770.7</b>	<b>7,881.4</b>	<b>7,881.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>					
Commissioner's Office	134.7	130.7	130.7	0.0	0.0%
Administrative Services	518.6	533.5	533.5	0.0	0.0%
<b>RDU Total:</b>	<b>653.3</b>	<b>664.2</b>	<b>664.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Mental Health Trust Authority</b>					
Long Term Care Ombudsman Off	500.8	469.7	465.5	-4.2	-0.9%
<b>RDU Total:</b>	<b>500.8</b>	<b>469.7</b>	<b>465.5</b>	<b>-4.2</b>	<b>-0.9%</b>
<b>Unrestricted General (UGF):</b>	<b>25,139.2</b>	<b>25,518.7</b>	<b>25,514.5</b>	<b>-4.2</b>	<b>-0.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>25,139.2</b>	<b>25,518.7</b>	<b>25,514.5</b>	<b>-4.2</b>	<b>-0.0%</b>