

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Revenue Alaska Permanent Fund Corporation Results Delivery Unit Budget Summary**

**Alaska Permanent Fund Corporation Results Delivery Unit**

**Contribution to Department's Mission**

Please see component narrative.

**Major RDU Accomplishments in 2018**

Please see component narrative.

**Key RDU Challenges**

Please see component narrative.

**Significant Changes in Results to be Delivered in FY2020**

Please see component narrative.

**Contact Information**

**Contact:** Angela Rodell, Executive Director

**Phone:** (907) 796-1500

**E-mail:** arodell@apfc.org

**Alaska Permanent Fund Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
APFC Operations	0.0	11,689.4	0.0	11,689.4	0.0	18,074.6	0.0	18,074.6	0.0	176,781.6	0.0	176,781.6
APFC Investment Management Fees	0.0	128,238.4	0.0	128,238.4	0.0	150,498.7	0.0	150,498.7	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>0.0</b>	<b>139,927.8</b>	<b>0.0</b>	<b>139,927.8</b>	<b>0.0</b>	<b>168,573.3</b>	<b>0.0</b>	<b>168,573.3</b>	<b>0.0</b>	<b>176,781.6</b>	<b>0.0</b>	<b>176,781.6</b>

**Alaska Permanent Fund Corporation  
Summary of RDU Budget Changes by Component  
From FY2019 Management Plan to FY2020 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2019 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>168,573.3</b>	<b>0.0</b>	<b>168,573.3</b>
<b>Adjustments which continue current level of service:</b>					
-APFC Operations	0.0	0.0	150,498.7	0.0	150,498.7
-APFC Investment Management Fees	0.0	0.0	-150,498.7	0.0	-150,498.7
<b>Proposed budget increases:</b>					
-APFC Operations	0.0	0.0	8,378.7	0.0	8,378.7
<b>Proposed budget decreases:</b>					
-APFC Operations	0.0	0.0	-170.4	0.0	-170.4
<b>FY2020 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>176,781.6</b>	<b>0.0</b>	<b>176,781.6</b>