

# Statewide Funding Summary - Capital Budget (1175)

**DRAFT**

<u>Fund Source</u>	<u>FY2019 (4202)</u>	<u>FY2020 (4201)</u>	<u>FY2019 + FY2020</u>
1003 G/F Match (UGF)	0	86,040,000	86,040,000
1004 Gen Fund (UGF)	0	36,411,329	36,411,329
1037 GF/MH (UGF)	0	0	0
1139 AHFC Div (UGF)	0	8,850,000	8,850,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>131,301,329</b>	<b>131,301,329</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Total:</b>	<b>0</b>	<b>131,301,329</b>	<b>131,301,329</b>