

# Department Funding Summary - Capital Budget (1167)

## Department of Commerce, Community, and Economic Development

FY2019  
(4092)

<u>Fund Source</u>	<u></u>
1063 NPR Fund	13,371,497
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>13,371,497</b>
<b>Department Total:</b>	<b>13,371,497</b>

# Department Funding Summary - Capital Budget (1167)

## Department of Corrections

<u>Fund Source</u>	<u>FY2019 (4092)</u>
1037 GF/MH	2,540,000
1092 MHTAAR	1,145,000
<b>Unrestricted General (UGF) Total:</b>	<b>2,540,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>1,145,000</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>3,685,000</b>

# Department Funding Summary - Capital Budget (1167)

## Department of Environmental Conservation

FY2019  
(4092)

**Fund Source**

1052 Oil/Haz Fd	9,425,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>9,425,000</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>9,425,000</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Military and Veterans Affairs

FY2019  
(4092)

<u>Fund Source</u>	<u></u>
1003 G/F Match	-409,114
1004 Gen Fund	-408,056
<b>Unrestricted General (UGF) Total:</b>	<b>-817,170</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>-817,170</b>

# Department Funding Summary - Capital Budget (1167)

## Department of Natural Resources

	FY2019 (4092)
<b>Fund Source</b>	
1002 Fed Rcpts	4,250,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>4,250,000</b>
<b>Department Total:</b>	<b>4,250,000</b>

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## Department of Public Safety

	FY2019 (4092)
<b>Fund Source</b>	
1004 Gen Fund	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>

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## Department of Transportation/Public Facilities

<u>Fund Source</u>	<u>FY2019 (4092)</u>
1076 Marine Hwy	1,400,000
1108 Stat Desig	787,000
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>1,400,000</b>
<b>Other Total:</b>	<b>787,000</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>2,187,000</b>