

Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY2019 (4092)
1002 Fed Rcpts (Federal)	4,250,000
1003 G/F Match (UGF)	-409,114
1004 Gen Fund (UGF)	-408,056
1037 GF/MH (UGF)	2,540,000
1052 Oil/Haz Fd (DGF)	9,425,000
1063 NPR Fund (Federal)	13,371,497
1076 Marine Hwy (DGF)	1,400,000
1092 MHTAAR (Other)	1,145,000
1108 Stat Desig (Other)	787,000
Unrestricted General (UGF) Total:	1,722,830
Designated General (DGF) Total:	10,825,000
Other Total:	1,932,000
Federal Total:	17,621,497
Statewide Total:	32,101,327