

Component Summary (1078)
Department of Administration

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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Office of Information Technology

Alaska Division of IT	15,000.0
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RDU Total:	15,000.0
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Unrestricted General (UGF):	0.0
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Designated General (DGF):	0.0
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Other:	15,000.0
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Federal:	0.0
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Total Funds:	15,000.0
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Permanent Full Time:	0
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Permanent Part Time:	0
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Non Permanent:	0
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Total Positions:	0
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Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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K-12 Aid to School Districts

Additional Foundation Funding	-20,000.0
RDU Total:	-20,000.0

Alaska State Libraries, Archives and Museums

Library Operations	-1,175.3
RDU Total:	-1,175.3

Unrestricted General (UGF):	-20,000.0
Designated General (DGF):	-1,175.3
Other:	0.0
Federal:	0.0
Total Funds:	-21,175.3

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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Statewide Support Services

Administrative Services	276.0
RDU Total:	276.0

Unrestricted General (UGF):	0.0
Designated General (DGF):	0.0
Other:	276.0
Federal:	0.0
Total Funds:	276.0

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0

Component Summary (1078)
Department of Health and Social Services

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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Medicaid Services

Health Care Medicaid Services	90,000.0
RDU Total:	90,000.0

Unrestricted General (UGF):	15,000.0
Designated General (DGF):	0.0
Other:	0.0
Federal:	75,000.0
Total Funds:	90,000.0

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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Alaska State Troopers

Special Projects	6.4
Alaska Bureau of Highway Patrol	43.8
AK Bureau of Judicial Svcs	30.7
SW Drug and Alcohol Enforcement	301.4
AST Detachments	2,285.4
Alaska Bureau of Investigation	113.8
Alaska Wildlife Troopers	730.9
AK W-life Troopers Aircraft Sect	15.0
RDU Total:	3,527.4

Village Public Safety Officer Program

Village Public Safety Officer Pg	-2,977.5
RDU Total:	-2,977.5

Statewide Support

Training Academy	212.1
RDU Total:	212.1

Unrestricted General (UGF):	612.0
Designated General (DGF):	150.0
Other:	0.0
Federal:	0.0
Total Funds:	762.0

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0

Component Summary (1078)
Department of Transportation/Public Facilities

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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Highways, Aviation and Facilities

Whittier Access and Tunnel	390.3
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RDU Total:	390.3
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Unrestricted General (UGF):	0.0
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Designated General (DGF):	0.0
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Other:	390.3
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Federal:	0.0
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Total Funds:	390.3
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Permanent Full Time:	0
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Permanent Part Time:	0
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Non Permanent:	0
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Total Positions:	0
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Component Summary (1078)
Debt Service

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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School Debt Reimbursement

School Debt Reimbursement	-2,000.0
RDU Total:	-2,000.0

Unrestricted General (UGF):	-2,000.0
Designated General (DGF):	0.0
Other:	0.0
Federal:	0.0
Total Funds:	-2,000.0

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0

Component Summary (1078)
State Retirement Payments

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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Elected Public Officers Retirement System Benefits

EPORS	65.5
RDU Total:	65.5

Unrestricted General (UGF):	65.5
Designated General (DGF):	0.0
Other:	0.0
Federal:	0.0
Total Funds:	65.5

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0

Component Summary (1078)
Fund Capitalization

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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Caps spent as duplicated funds

AK LNG Fund	-5,000.0
RDU Total:	-5,000.0

Unrestricted General (UGF):	-5,000.0
Designated General (DGF):	0.0
Other:	0.0
Federal:	0.0
Total Funds:	-5,000.0

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0

Component Summary (1078)
Fund Transfers

Results Delivery Unit/ Component	FY2019 Supplemental (15621)
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OpSys DGF Transfers (non-add)	
Marine Highway System Fund	-13,100.0
RDU Total:	-13,100.0

OpSys Other Transfers (non-add)	
Information Svc Fund	3,000.0
RDU Total:	3,000.0

PF ERA	
AK Capital Income Fund	10,100.0
RDU Total:	10,100.0

Unrestricted General (UGF):	0.0
Designated General (DGF):	0.0
Other:	0.0
Federal:	0.0
Total Funds:	0.0

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
