

**Department Summary - Operating Budget (6)**

<b>Department</b>	<b>FY2019 Supplemental (15621)</b>
Administration	15,000.0
Educ & Early Devel	-21,175.3
Fish and Game	276.0
Health & Social Svcs	90,000.0
Public Safety	762.0
Revenue	0.0
Transportation	390.3
Debt Service	-2,000.0
State Retirement Payments	65.5
Fund Capitalization	-5,000.0
Fund Transfers	0.0
<b>Totals</b>	<b>78,318.5</b>