

Statewide Totals - Operating Budget (1159)

FY2019
Supplemental
(15621)

Statewide Totals **78,318.5**

Objects of Expenditure

1000 Personal Services	12,692.5
2000 Travel	0.0
3000 Services	6,735.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	63,890.2
8000 Miscellaneous	-5,000.0

Funding Sources

1002 Fed Rcpts (Fed)	75,000.0
1003 G/F Match (UGF)	15,000.0
1004 Gen Fund (UGF)	-25,585.8
1005 GF/Prgm (DGF)	150.0
1017 Ben Sys (Other)	65.9
1027 Int Airprt (Other)	3.8
1066 Pub School (Other)	78.5
1076 Marine Hwy (DGF)	0.0
1081 Info Svc (Other)	15,000.0
1108 Stat Desig (Other)	276.0
1211 CSG Tax (UGF)	0.0
1214 WhitTunnel (Other)	390.3
1226 High Ed (DGF)	-1,175.3
1239 AvFuel Tax (Other)	-32.8

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1249 Motor Fuel (DGF) -852.1

Funding Totals

Unrestricted General (UGF) -10,585.8

Designated General (DGF) -1,877.4

Other 15,781.7

Federal 75,000.0

Positions

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0